

APOSTOLIC EXCELLENCE FOUNDATION - LEADERSHIP AT WORK
- Charity No: 1195676
TRUSTEES REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED MARCH 31 2023.

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CHARITY INFORMATION

The trustees present their report with financial statement for the year ended March 31st 2023 for charity Apostolic Excellence Foundation – Leadership At Work, Charity Number 1195676.

Chair: Dr. Israel Owusu Ansah Fui

Trustees: Ashley Hamilton
Angela Meade
Alexine Dumetz

Charity No: 1195676

Registered Address: Alihart Ltd
10 Streatleigh Parade
Streatham High Road
LONDON
SW16 1EQ

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STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity was registered on September 1st 2021 as a Charitable Incorporated Organisation. The charity consists of four Trustees and four volunteers.

The trustees are responsible for the general governance of the Church and are mindful of Charity Law and its application to the Charity, when dealing with the vulnerable, the Charity ensures that they are CRB checked.

The Trustees are also responsible for making decisions on matters of general concern including how the charity funds are to be spent.

We do not have a permanent office, therefor meetings are held on Zoom and sometimes after the Church service on a Sunday.

OBJECTIVES AND ACTIVITIES OF THE CHARITY

The objective of the Church is for the benefit of the community:

To unlock people's potential into excellence; to enable them to be dependent upon the deep proven principles of God's word; This, in turn will allow them to know what they must do effectively as they function and operate in their God's given mandate and assignment in life.

ACHIEVEMENTS AND PERFORMANCE

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During this financial year we have changed the location we meet for fellowship, we also ordained one of our leaders into the office of the five-fold Ministry as a Pastor.

We continue to have our regular service on a Sunday in our new location, and also our Wednesday's Zoom prayer meeting.

We do have periodic Maturity School of Ministry and Homiletics class for members and leaders.

Between June and August 2023, we had our discipleship class for all members, and in August we held our graduation ceremony.

We continue to hold our yearly Inner healing and Deliverance Conference with workshops for people who need healing of the mind and emotions.

In October 2023 we had our Mission to Ghana, where some of our leaders travelled to Ghana to meet leaders, experience the local culture and doing outreach in the local community.

FUTURE PLANS

The Charity plans to continue to hold its regular Sunday fellowship and Wednesday prayer services. We will also be holding our yearly conferences and events for members and the community.

We are also looking for a permanent building where we can do so much more for the community, such as feeding programs, having an outreach to help the elderly and the youths in our community.

FINANCIAL REVIEW

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Funds that came in were used to purchase equipment, stationery, send out invites, flyers, hall preparation, refreshments for special events. Providing meals and travel expenses for our guest speakers. We are currently developing our website for the charity.

Our funds come from members and associate members and is used to help us to purchase most of what is needed for our organization.

RECEIPTS AND PAYMENTS ACCOUNTS

Income Receipts

	£
	2023
Donations and Giving (Note 1)	8,005
Total Receipts	<u>8,005</u>

Payments

Hall hire	4480.00
Telephone & Website (note 2)	1094.10
Event Cost (note 3)	948.75
Banners and stationery	242.00
Building Insurance	184.00

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Travel Expenses	359.00	
Total Payments		7307.85
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Closing Balance on March 31st 2023		697.15
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Note 1

DONATION

Our income is received by way of tithe, offering and donation from Church members, and associates of the Charity.

Note 2

TELEPHONE & WEBSITE

We are currently constructing our own website, this will help us to facilitate donations from donors from a wider audience, course fees, some of the courses can reach a wider audience, once we publicise our courses and training programs.

Note 3

EVENT COST

Not having a place of our own means whenever we are having conferences and special events, we rent other establishments, which can cost more, this is due to needing larger place for the number of people attending and renting the venues for longer period of time.

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