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**Gresley Colliery Brass Band**

(Registered Charity Number 1195666)

**Annual Report of the Trustees and  
Financial Statement**

**for the period 1 July 2022 to 30 June 2023**

**Correspondence Address: Chestnut Woodlands Forest School**

**Ashby Road, Moira, Swadlincote**

**DE12 6DP**

## **Trustees' Report**

The Trustees are pleased to present their report together with the financial statements of the charity for the year ended 30 June 2023.

### **Objectives and Activities**

The principal objective of the band is to promote, improve develop and maintain public education in and appreciation of brass band music through the presentation of public performances and training in brass band music.

### **Structure, Governance and Management**

The band is a Charitable Incorporated Organisation and is governed by its Constitution dated 31 August 2022.

The Trustees are appointed in accordance with the Constitution and are actively engaged in the running of the band, having been selected for their professional experience and to add value to the organisation.

The day-to-day management of the band is carried on by the Management Committee, the duties of whose members have been approved by the Trustees.

The Trustees, who all acted throughout the period are as follows:

Matthew Robert Pope – Chairman

Kenneth Martin Loukes – Treasurer and Secretary

Samantha Lucy Pope

Duncan Carl Jackson

Stephen William George Kirk

Simon Alexander Thomas – Resigned 12 September 2023

### **Achievements**

A number of adults expressed a wish to join the youth band and it was decided that it would be beneficial for that band to be re-formed as a community band. Both the senior and community bands have performed in a number of concerts during the reporting period. As from 1 January 2023 the senior band was promoted to the Championship section and competed in the regional Brass Band Championships in that section.

### **Musical Tuition**

The conducting team of Craig Stevens and Matthew Pope are responsible for the senior band and community band respectively.

### **Public Benefit**

The Trustees have reviewed the statement of public benefit as follows:

#### **a) Benefit as playing members**

To attain the standards of competence to perform with a brass band takes dedication, personal practice and self development. Membership of one of the Gresley Colliery Bands may be the culmination of many years of study and the band provides the outlet to perform at the highest level to a wide cross section of audiences. The benefits to the individual may

be expressed as a vehicle to perform at the highest level, continue self development and become a role model for other brass musicians.

**b) Benefits to non playing members**

Persons who cannot commit to the dedication of playing membership will be encouraged to be actively involved in a 'Friends' organisation. These Friends will be encouraged to organise raffles, refreshments etc. Non playing members are integral to the long term growth of the organisation.

**c) Benefits to the local community**

Gresley Colliery Brass Band was founded in the 1850s and enjoys a high profile within the local community. The Trustees place great importance on the establishment of community links and strategic partnerships to encourage development of local brass band talent.

**Financial Review**

As at 30 June 2023 the band had financial reserves of £11,864 which are primarily held by the band's bankers.

We recognise and thank our sponsor D. S. K. Engineering Services (Midlands) Limited and our members for their continued support.

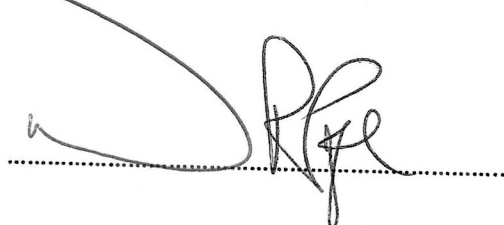
**Reserves Policy**

The band has no restricted funds. It is revenue based and has to operate within the confines of cash generation. Expenditure outside normal operating requirements is identified and funds allocated appropriately. The Trustees recognise the need to maintain reserves to fund unforeseen items however the payment of operating expenditure is of paramount importance.

**Declarations**

The trustees declare that they have approved the trustees' report above.

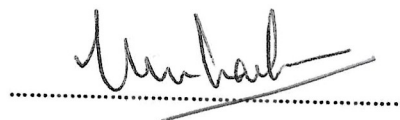
Signed on behalf of the charity's trustees



Matthew Robert Pope

Chairman

Date: .....23 OCT 2023.....



Kenneth Martin Loukes

Treasurer

Date: .....23 OCT 2023.....

**Gresley Colliery Bras Band****Summary of Income and Expenditure****For the period 1 July 2022 to 30 June 2023**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	
<b>Income</b>		
Sponsorship	4,500	4,500
Donations	700	2,690
Member subscriptions	2,430	2,090
Concerts/Events	1,561	1,570
Christmas Playing	2,310	2,202
Contest Prizes	0	125
Miscellaneous	98	51
<b>Total Income</b>	<b>11,599</b>	<b>13,228</b>
<b>Expenditure</b>		
Conductor Fees	4,776	4,200
Player Fees	475	205
Insurance	694	603
Purchase of music	766	553
Contest fees incl. Registration and Transport	1,447	619
Purchase and repair of instruments	1,299	0
Rehearsal room rental	300	0
Electricity	198	227
Uniforms	237	237
Stand banners	945	945
Purchase of chairs	689	0
Bank charges	79	59
Miscellaneous	1,080	1,356
<b>Total Expenditure</b>	<b>12,984</b>	<b>9,004</b>
<b>(Deficit)/Excess of Income over Expenditure</b>	<b>(1,385)</b>	<b>4,224</b>
<b>Financial Reserve at start of year</b>	<b>13,249</b>	<b>9,025</b>
<b>(Deficit)/Excess of Income over Expenditure</b>	<b>(1,385)</b>	<b>4,224</b>
<b>Financial Reserve at end of year</b>	<b>11,864</b>	<b>13,249</b>