

BUSHY LEAZE FAMILY SUPPORT

England & Wales · Charity number 1195659

Details

Status Registered

Legal form CIO

Registered 2021-08-31

Register [View on the Charity Commission register](#)

Contact

Address Bushy Leaze Family Support
Bushy Leaze Children And Families C
Eastbrooke Road
Alton
Hampshire
GU34 2DR

Phone 01420 87675

Email BLCOMMUNITYFUND@GMAIL.COM

Website www.bushyleazefamilysupport.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO ADVANCE THE DEVELOPMENT AND EDUCATION OF VULNERABLE CHILDREN FOR THE PUBLIC BENEFIT IN HAMPSHIRE, PRIMARILY THOSE AGED UNDER 5, BY:A) FACILITATING SUPPORT FOR GOOD QUALITY PLAY, LEARNING AND CHILD CARE EXPERIENCES FOR CHILDREN BOTH AT HOME AND TOGETHER WITH OTHER CHILDREN IN GROUP ACTIVITIES;B) PROVIDING TARGETED SUPPORT FOR PARENTS AND CARERS, BOTH AT HOME AND IN GROUPS, FOCUSING ON ATTACHMENT, PARENTING SKILLS, EMOTIONAL HEALTH AND WELL-BEING, ACCESSING CHILDCARE AND DEVELOPING SOCIAL NETWORKS;C) FACILITATING ONE TO ONE ADVICE AND GROUP SUPPORT TO FAMILIES IN PARTNERSHIP WITH HEALTH, SOCIAL CARE AND OTHER COMMUNITY PARTNERS.

Activities: Our Family Support Team address the lack of provisions for families with children under 5 in Alton and East Hampshire in crisis situations, or in need of support to improve their child's quality of life and life chances. We do this through outreach work, targeted groups and one-to-one support.

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information
- **What:** Disability
- **Who:** Children/young People, Other Defined Groups

Geography

- **Area of benefit:** LOCAL
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£196,247	£117,871	-	-
2024-03-31	£72,394	£117,871	-	-
2023-03-31	£179,485	£117,615	-	-
2022-03-31	£0	£0	-	-

Trustees

Name	Role	Appointed
Dawn Patricia Murphy	Chair	2021-08-31
Daniel Bryan Read		2021-08-31
Derek Edward Gardner		2021-08-31
Lorraine Anne Temple		2021-08-31
Patricia Ann Snook		2021-08-31
Suzanna Rustell		2024-11-21

BUSHY LEAZE FAMILY SUPPORT

England & Wales - Charity number 1195659

Accounts

Bushy Leaze Family Support Annual Report 2024-2025

Type of Governing Document

Charity Deed

How the Charity is Constituted

Charitable Incorporated Organisation

Trustee Selection Methods

Trustees are selected for their values through their links to Bushy Leaze Children and Families Centre and the Alton community; they are nominated by members of the Board of Trustees.

Additional Governance Issues

Bushy Leaze Family Support exists to maintain and address the gaps in family support services and early-years intervention in Alton (Hampshire) and its surrounding area. 2024-2025 was the Third financial year operating as a CIO which succeeded our Trust (Bushy Leaze Family Support (BLCSF) Registered Charity Number 1195659) which supported Bushy Leaze' family support provisions from 2016-2022.

There were no concerning governance issues related to the charity during the year. One trustee, Sharon Woodward, stood down and was replaced by Sue Rustell. Longstanding trustee Patti Snook replaced Dawn Murphy as Chair, whilst Dawn continued in the role of Trustee.

The Charity is governed by a board of Trustees supported by relevant stakeholders from the local community. The board meets a minimum of four times per year or more often if necessary. It receives reports from local family support services and reviews their work providing funding and support, funding and overseeing the Family Support Team at Bushy Leaze Children and Families Centre who achieve our aims and objectives. BLFS works to manage and limit risk. It reviews its practices against the Charity Commission's "Internal Financial Controls for Charities" document regularly. All payments require two signatures. All receipts are banked promptly.

Objects and Activities

The objects of the Charity are:

- To enhance the development and education of children, primarily under the age of five, by encouraging parents to understand and provide for the needs of their children through community groups

- The preservation and protection of health by the provision of good quality childcare, a resource and advice centre and the education of the public in parenting skills
- The provision of facilities for recreation and other leisure time activities for families with young children in the interests of social welfare, with a view to improving conditions of life

Summary of activities undertaken in relation to these objects:

The Charity continued to work to ensure vulnerable and at-risk families have access to the support they need in our area of operation, occupying a gap in family support and early-years service provision in East Hampshire. We have proactively raised funds to support the continuation and development of Family Support services to best achieve our Objects.

During the financial year 2024-2025 the Charity met its aims and fulfilled its objects, successfully securing long-term funding from the National Lottery Community Fund, to help secure our future for the next five years. We were also beneficiaries of a legacy donation, the majority of which was restricted to expanding the capacity of our family support work through the recruitment of an additional Family Support Worker for three years, growing the number of families we are able to support. Both donations helped us successfully achieve our objects for the year. The Charity received significant contributions from other grant giving bodies whilst we saw a decreased level of support from our community, primarily down to the cost-of-living. We went on to:

- Fully fund a Family Support Team who provided one-to-one and group-based intervention to over 400 families with children under the age of five facing significant barriers to parenting
- Fund several family support programmes, enhancing the development and education of families with children under the age of five. These are expertly staffed and bring together local families to provide a network of support

The BLFS Trustees have regard to the guidance issued by the Charity Commission on public benefit. We believe the funded activities to be of optimal benefit to families in need of support in Alton and wider East Hampshire.

Brief Statement on the Charities Reserves

The Charity aimed to hold in reserve sufficient money in our general funds to ensure continuation of our Family Support Team to deliver a programme of family support for the community. We aim to hold the equivalent to six-months of Family Support Team expenditure to mitigate risk. A decrease in income from a number of sources required the Charity to spend £22,291, to maintain service provision at a slightly reduced level to the previous year, whilst beneficiary needs remain extremely high. Unrestricted reserves were held at the level of £46,691, an increase from 23/24's level of £16,393. This represents 6.2 months of future Family Support Team running costs, in-line with

our policy to reduce risk on our Family Support Services. We hold an additional £76,947 of restricted funds; this is a restricted donation to fund our new Family Support Worker for a period of three years.

Summary of the main achievements of the charity during the year

The trustees are proud of the achievements of the Family Support team. Through our financial support and oversight, and our close relationship with Bushy Leaze Children and Families Centre, the vital and highly valued services for vulnerable children and their families have been able to grow and adapt. The staff team has grown in number, expertise through training, and capacity.

Meetings were held by the trustees to establish procedures for assessing the effectiveness of these provisions and the optimal use of funding to support our beneficiaries. All Charity spend was on key activities and administration to support our objects and ensured the service can continue to offer its outstanding rated services for families. The increase in multi-year funding secured over the year has successfully built a brighter future for the charity beyond, putting the Charity in a more stable position for the next five years, whilst the need for our support continues to grow.

The Charity raised £196,247 during the year and is grateful for the support of its grant funders, including Goodall Foundation, The Pink Family, Alton Town Council, The Foyle Foundation, Children in Need and The National Lottery Community Fund among others.

Patti Snook
Chair of Trustees
Bushy Leaze Family Support



CHARITY COMMISSION
FOR ENGLAND AND WALES

Bushy Leaze Family Support

1195659

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
National Lottery	-	50,000	-	50,000	41,569
Grants	13,000	19,800	-	32,800	27,990
Community	1,100	1,595	-	2,695	1,100
Donations	1,420	-	-	1,420	1,166
Closure BLCSF	-	-	-	-	569
Restricted cash funds	-	-	-	-	23,186
Bequests	41,435	56,790	-	98,225	-
Fundraising	11,107	-	-	11,107	-
Sub total (Gross income for AR)	68,062	128,185	-	196,247	95,580
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	68,062	128,185	-	196,247	95,580
A3 Payments					
Core Projects	9,295	76,084	-	85,379	110,000
Admin and Fundraising	3,479	-	-	3,479	7,648
Bank Charges	62	-	-	62	63
Webhosting	82	-	-	82	160
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,918	76,084	-	89,002	117,871
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,918	76,084	-	89,002	117,871
Net of receipts/(payments)	55,144	52,101	-	107,245	- 22,291
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,393	-	-	16,393	38,684
Cash funds this year end	71,537	52,101	-	123,638	16,393

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	71,537	52,101	-
		-	-	-
		-	-	-
	Total cash funds	71,537	52,101	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

24 Haydock Close
Alton
Hampshire
GU34 2TL

Independent Examiner's Statement

Bushy Leaze Family Support – Charity no 1195659

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

J. C. Titterington
GRAHAM CHARLES TITTERINGTON

Address:

24 HAYDOCK CLOSE, ALTON, HANTS, GU34 2TL

Date:

23rd AUGUST 2025



BUSHY LEAZE FAMILY SUPPORT

England & Wales - Charity number 1195659

Accounts

Bushy Leaze Family Support Annual Report 2023-2024

Type of Governing Document

Charity Deed

How the Charity is Constituted

Charitable Trust

Trustee Selection Methods

Trustees are selected for their values through their links to Bushy Leaze Children and Families Centre and the Alton community; they are nominated by members of the Board of Trustees.

Additional Governance Issues

Bushy Leaze Family Support exists to maintain and address the gaps in family support services and early-years intervention in Alton (Hampshire) and its surrounding area. 2023-2024 was the second financial year operating as a CIO (succeeding our Trust - Bushy Leaze Family Support (BLCSF) Registered Charity Number 1195659).

There were no concerns governance issues related to the charity during the year. One trustee Luath Grant-Ferguson stood down, to later be formally recognised as a Patron of our charity.

The Charity is governed by a board of Trustees supported by relevant stakeholders from the local community. The board meets a minimum of four times per year or more often if necessary. It receives reports from local family support services and reviews their work providing funding and support, funding and overseeing the Family Support Team at Bushy Leaze Children and Families Centre who achieve our aims and objectives. BLFS works to manage and limit risk. It reviews its practices against the Charity Commission's "Internal Financial Controls for Charities" document regularly. All payments require two signatures. All receipts are banked promptly.

Objects and Activities

The objects of the Charity are:

- To enhance the development and education of children, primarily under the age of five, by encouraging parents to understand and provide for the needs of their children through community groups
- The preservation and protection of health by the provision of good quality childcare, a resource and advice centre and the education of the public in parenting skills

- The provision of facilities for recreation and other leisure time activities for families with young children in the interests of social welfare, with a view to improving conditions of life

Summary of activities undertaken in relation to these objects:

The Charity continued to work to ensuring vulnerable and at-risk families have access to the support they need in our area of operation, occupying a gap in family support and early-years service provision in East Hampshire. We have proactively raised funds to support the continuation and development of Family Support services to best achieve our Objects.

During the financial year 2023-2024 the Charity meet its aims and fulfilled its objects. The cost-of-living crisis and financial climate affected both the fundraising of the Charity and the needs of its beneficiaries, resulting in the use of some unrestricted reserves as covered below. However, Charity received significant contributions from grant giving bodies and a decreased level of support from our community. We went on to:

- Fully fund a Family Support Team who provided one-to-one and group-based intervention to over 400 families with children under the age of five facing significant barriers to parenting
- Fund several family support programmes, enhancing the development and education of families with children under the age of five. These are expertly staffed and bring together local families to provide a network of support

The BLFS Trustees have regard to the guidance issued by the Charity Commission on public benefit. We believe the funded activities to be of optimal benefit to families in need of support in Alton and wider East Hampshire.

Brief Statement on the Charities Reserves

The Charity aimed to hold in reserve sufficient money in our general funds to continuation of our Family Support Team to deliver a programme of family support for the community. We aim to hold and equivalent to six-months of Family Support Team expenditure to mitigate risk. A decrease in income from a number of sources required the Charity to spend £22,291, to maintain service provision at a slightly reduced level to the previous year, whilst beneficiary needs remain extremely high. Reserves were held at level of £16,393 which represents just over three months of future Family Support Team running costs. The decision to spend reserves was made with the assurance of two new funding sources in the 24/25 financial year along with a reduced future spend on service delivery.

Summary of the main achievements of the charity during the year

2023-2024 was a difficult year for the Charity and its beneficiaries. Increasing costs and decreasing income, at a time our services were most needed, led to a reduction in family

support delivery whilst maintaining our outputs and outcomes, to ensure sustainability. However, through a combination of donations from our community and grant-giving bodies we raised an appropriate level funds to maintain and deliver family support provisions provided at Bushy Leaze Children and Families Centre, for families in Alton and its surrounding area. BLFS worked with Bushy Leaze Children and Families Centre to ensure the continuation of a high-quality family support provision.

Meetings were held by the trustees to establish procedures for assessing the effectiveness of these provisions and the optimal use of funding to support our beneficiaries. All Charity spend was on key activities and administration to support our objects and ensured the service can continue to offer its outstanding rated services for families. The use of reserves and reduction in spend has successfully built a brighter future for the charity beyond 2023/24 with subsequent donations putting the Charity in a stable position for the next five years. This will allow the Charity to focus on growing family support services and rebuilding our reserves.

The Charity raised £95,580 during the year and is grateful for the support of its grant funders, including Goodall Foundation, East Hampshire District Council Supporting Communities, Alton Town Council, Children in Need and The National Lottery Community Fund among others.

A handwritten signature in black ink, appearing to read 'D. Murphy', with a long horizontal line extending to the right.

Dawn Murphy
Chair of Trustees
Bushy Leaze Family Support



CHARITY COMMISSION
FOR ENGLAND AND WALES

Bushy Leaze Family Support

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Transfer from BLCSF					88,000
National Lottery Community Fund	-	41,569	-	41,569	57,819
Grants	22,000	5,990	-	27,990	18,376
Community	1,100	-	-	1,100	250
Donations	1,166	-	-	1,166	1,340
Closure BLCSF	569	-	-	569	13,700
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,835	47,559	-	72,394	179,485
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,835	47,559	-	72,394	179,485
A3 Payments					
Core Projects	-	110,000	-	110,000	107,100
Admin & Fundraising	7,648	-	-	7,648	10,468
Bank Charges	63	-	-	63	47
Web Hosting	160	-	-	160	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,871	110,000	-	117,871	117,615
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,871	110,000	-	117,871	117,615
Net of receipts/(payments)	16,964	- 62,441	-	- 45,477	61,870
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,684	23,186	-	61,870	
Cash funds this year end	55,648	- 39,255	-	16,393	61,870

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	16,393	-	-
		-	-	-
		-	-	-
	Total cash funds	16,393	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *J.C. Titterton*
Name: GRAHAM CHARLES TITTERINGTON
Relevant professional qualification or membership of professional bodies (if any): —
Address: 24 HAYWOOD CLOSE, ALTON, HANTS, GU34 2TL
Date: 19/8/2024

BUSHY LEAZE FAMILY SUPPORT

England & Wales - Charity number 1195659

Accounts

Bushy Leaze Family Support Annual Report 2022-2023

Type of Governing Document

Charity Deed

How the Charity is Constituted

Charitable Trust

Trustee Selection Methods

Trustees are selected for their values through their links to Bushy Leaze Children and Families Centre and the Alton community; they are nominated by members of the Board of Trustees.

Additional Governance Issues

Bushy Leaze Family Support exists to maintain and address the gaps in family support services and early-years intervention in Alton (Hampshire) and its surrounding area. 2022-2023 was the first full financial year operating as a CIO which was set up to succeed our Trust - Bushy Leaze Family Support (BLCSF - Registered Charity Number 1195659) to allow for more involvement in the running of these support services and develop financial sustainability. The majority of BLCSF's assets (£88,000) were transferred to BLFS during this financial year. This figure included reserves held by the charity and grants received for ongoing costs. Donors were informed and future grant payments were transferred to BLFS.

The Charity is governed by a board of Trustees supported by relevant stakeholders from the local community. The board meets a minimum of four times per year or more often if necessary. It receives reports from local family support services and reviews their work providing funding and support, funding a Family Support Team at Bushy Leaze Children and Families Centre who achieve our aims and objectives. BLCSF works to manage and limit risk. It reviews its practices against the Charity Commission's "Internal Financial Controls for Charities" document regularly. All payments require two signatures. All receipts are banked promptly.

Objects and Activities

The objects of the Charity are:

- To enhance the development and education of children, primarily under the age of five, by encouraging parents to understand and provide for the needs of their children through community groups
- The preservation and protection of health by the provision of good quality childcare, a resource and advice centre and the education of the public in parenting skills

- The provision of facilities for recreation and other leisure time activities for families with young children in the interests of social welfare, with a view to improving conditions of life

Summary of activities undertaken in relation to these objects:

The Charities activities work towards ensuring vulnerable and at-risk families have access to the support they need in our area of operation, occupying a gap in family support and early-years service provision in East Hampshire. The area, which formerly had five Early-Years Centres, now has only one - Bushy Leaze Children and Families Centre, where we are based. We have proactively raised funds to support the continuation and development of the provision of those services to best achieve our Objects.

The financial year 2022-2023 was a successful first full year for our charity which continued to build on the success of the Trust, allowing the Charity to fully meet its aims and fulfill its objects. The Charity received significant contributions from grant giving bodies and a stable level of support from the community. We went on to:

- Fully fund a Family Support Team who provided one-to-one and group-based intervention to around 400 families with children under the age of five facing significant barriers to parenting
- Fund several family support programmes, enhancing the development and education of families with children under the age of five. These are expertly staffed and bring together local families to provide a network of support
- Contribute towards the running of Bushy Leaze Children and Families Centre, a former Sure Start centre. The Centre, which we use to deliver our services, provides outstanding rated childcare, a resource and advice centre, and the education of the public in parenting skills, thus improving conditions of life for families in need in our area of operation

The BLFS trustees have regard to the guidance issued by the Charity Commission on public benefit and the creation of the succession CIO. We believe the funded activities to be of optimal benefit to families in need of support in Alton and wider East Hampshire.

Brief Statement on the Charities Reserves

The Charity aimed to hold in reserve sufficient money in our general funds to continuation of our Family Support Team to deliver a programme of family support for the community. We aim to hold and equivalent to six months of Family Support Team expenditure to mitigate risk. 2022-23 was the first full year of the charity, in which we took on the assets of BLCSF including

c.5 months of reserves. This year fundraising targets were met allowing us to build reserves to mitigate risk. Reserves were held at level of £61,869.60 which represents around six months Family Support Team running costs these will be transferred to BLFS during the next financial year.

Summary of the main achievements of the charity during the year

2022-2023 was a very successful year for the Charity and its beneficiaries. All fundraising targets were met, and objects realised. Through a combination of donations from our community and grant-giving bodies we raised an appropriate level funds to fully maintain family support provisions provided by Bushy Leaze Children and Families Centre for families in Alton and its surrounding area. BLFS worked with Bushy Leaze Children and Families Centre to ensure the continuation of a high-quality family support provision.

Meetings were held by the trustees to establish procedures for assessing the effectiveness of these provisions and the optimal use of funding to support our beneficiaries. All Charity spend was on key activities and administration to support our objects and ensured the service can continue to offer its outstanding rated services for families.

The Charity raised £136,670 during the year £91,484 raised by BLFS, £45,814 were funds raised in-year by BLCSF and transferred to the new CIO, a further £42,186 of reserves was transferred from BLCSF. BLFS are grateful for the support of its grant funders, including Garfield Weston Foundation, Goodall Foundation, East Hampshire District Council Supporting Communities, Alton Town Council and The National Lottery Community Fund among others.



Dawn Murphy
Chair of Trustees
Bushy Leaze Family Support



CHARITY COMMISSION
FOR ENGLAND AND WALES

Bushy Leaze Family Support

1195659

Receipts and payments accounts

CC16a

For the period from	01/04/2022	To	31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Transfer from BLCSF	88,000	-	-	88,000	-
National Lottery Community Fund	-	57,819	-	57,819	-
Grants	-	18,376	-	18,376	-
Fundraising	250	-	-	250	-
Donations	1,340	-	-	1,340	-
Donations BLCSF	13,700	-	-	13,700	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	103,290	76,195	-	179,485	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	103,290	76,195	-	179,485	-
A3 Payments					
Core Projects	-	107,100	-	107,100	-
Admin & Fundraising	10,468	-	-	10,468	-
Bank Charges	47	-	-	47	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	10,515	107,100	-	117,615	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,515	107,100	-	117,615	-
Net of receipts/(payments)	92,775	- 30,905	-	61,870	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	92,775	- 30,905	-	61,870	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	61,870	-	-
		-	-	-
		-	-	-
	Total cash funds	61,870	-	-

(agree balances with receipts and payments account(s))

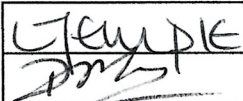
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	LORRAINE TEMPLE	30/11/23
	DAWN MURPHY	30/11/23

Independent Examiner's Statement


In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name

Graham Titterington

Signature



Address

24 Haydock Close, Alton, Hampshire, GU34 2TL

Date

11th September 2023

BUSHY LEAZE FAMILY SUPPORT

England & Wales - Charity number 1195659

Accounts

Bushy Leaze Family Support Annual Report 2021-2022

Type of Governing Document

Charity Deed

How the Charity is Constituted

Charitable Incorporated Organisation

Trustee Selection Methods

Trustees are selected for their values through their links to Bushy Leaze Children and Families Centre, the Alton community and experience in charitable matters; they are nominated by members of the Board of Trustees. Seven of the eight initial Trustees were also Trustees of Bushy Leaze Community Support Fund, the charity succeeded by Bushy Leaze Family Support

Additional Governance Issues

Bushy Leaze Family Support exists to maintain and address the gaps in family support services and early-years intervention in Alton (Hampshire) and its surrounding area. The Charity is governed by a board of Trustees supported by relevant stakeholders from the local community. The board meets a minimum of four times per year or more often if necessary. It receives reports from local family support services and reviews their work providing funding and support, authorising the release of funding towards our aims and objectives. BLFS works to manage and limit risk. It reviews its practices against the Charity Commission's "Internal Financial Controls for Charities" document regularly. All payments require two signatures. All receipts are banked promptly.

Objects and Activities

To advance the development and education of vulnerable children for the public benefit in Hampshire, primarily those aged under 5, by:

- a) facilitating support for good quality play, learning and child-care experiences for children both at home and together with other children in group activities;
- b) providing targeted support for parents and carers, both at home and in groups, focusing on attachment, parenting skills, emotional health and well-being, accessing childcare and developing social networks;
- c) facilitating one to one advice and group support to families in partnership with health, social care and other community partners.

Summary of activities undertaken in relation to these objects:

The Charity was created to succeed the Charitable Trust; Bushy Leaze Community Support Fund (Reg No. 1168585) Both organisations exist to safeguard the future of family support and ensure vulnerable and at-risk families have access to the support they need in our area of operation, in response to the major reduction in Hampshire's family support and early-years provision. East Hampshire, which formerly had five Early-Years Centres, now has only one - Bushy Leaze Children and Families Centre which is the focus of our support. We have proactively raised funds to support the continuation and development of the provision of those services for which funding has been lost.

The financial year 2021-2022 is a shortened first year, during which the infrastructure for the new charity was set-up. Trustees chose to run a short first financial year due to unforeseen delays in setting up our banking, which led to the services being delivered by, and objects being met through, funding from Bushy Leaze Community Support Fund. Assets have been moved to Bushy Leaze Family Support at the start of the 2022-2023 financial year and we are in the process of winding down BLCSF. Please refer to BLSCF accounts for our financial profile. The Charities received significant contributions from grant giving bodies and or community allowing us to meet our aims and objects through:

- Fully funding a Family Support Team who provided one-to-one and group-based intervention to families with children under the age of five facing significant barriers to parenting
- Funding several family support programmes, including those focussed on family mental health, new parents and families with SEND children, enhancing the development and education of families with children under the age of five. These are expertly staffed and bring together local families to provide a network of support
- Contributions of additional funding towards the running of Bushy Leaze Children and Families Centre, a former Sure Start centre. The Centre provides outstanding quality childcare, a resource and advice centre, and the education of the public in parenting skills, thus improving conditions of life for families in need in our area of operation.

The BLFS trustees have regard to the guidance issued by the Charity Commission on public benefit and believe the funded activities to be of optimal benefit to families in need of support in Alton and its surrounding area.

Brief Statement on the Charities Reserves

The Charity aims to hold in reserve sufficient money in our general funds to continuation of financial support to Bushy Leaze Children and Families Centre to deliver a programme of family support for the community. We aim to hold and equivalent to six months of Bushy Leaze Children and Family Centre expenditure on family support services to mitigate risk. During

2021-2022 reserves were held by Bushy Leaze Community Support Fund at level of £61,396 which represents around six months Family Support Team running costs. These will be transferred to Bushy Leaze Family Support in 2022-2023.

Summary of the main achievements of the charity during the year

2021-2022 was a shortened (7 months) financial year where the charity was developed to succeed Bushy Leaze Community Support Fund. Whilst this was undertaken it was a successful year for Bushy Leaze Community Support Fund and its beneficiaries. During the year it raised funds to continue to safeguard the future of family support in our area of operation in response to the major reduction in Hampshire's family support and early-years provision, whilst building plans to create further sustainability through the creation of this new CIO. The Trustees of both charities have worked with Bushy Leaze Children and Families Centre to ensure the continuation of their provision high-quality family support. Bushy Leaze Community Support Fund successfully raised an appropriate level funds to fully maintain family support provisions provided by Bushy Leaze Children and Families Centre for families in Alton and its surrounding area. Good income levels allowed for growth in services through donations to the centre, due to increased income from grant-based funders and statutory bodies. This put Bushy Leaze Community Support Fund in a position where it was able to hold close to its intended level of reserves.

Meetings were held by the trustees to establish procedures for assessing the effectiveness of these provisions and the optimal use of funding to support our beneficiaries. All monies paid out by the Charity have been on key activities and administration to support our objects and ensured the Centre can continue to offer its outstanding rated services for families.



Dawn Murphy
Chair of Trustees
Bushy Leaze Family Support



CHARITY COMMISSION
FOR ENGLAND AND WALES

BUSHY LEAZE FAMILY SUPPORT

1198659

Receipts and payments accounts

CC16a

For the period
from

31/08/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

OK OK OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAWN P MURPHY	11/01/23
L Temple	LORRAINE A TEMPLE	11/01/23