

# TOLPUDDLE VILLAGE HALL

England & Wales · Charity number 1195647

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2021-08-27

**Register** [View on the Charity Commission register](#)

## Contact

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Main Road  
Tolpuddle  
Dorchester  
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## Activities

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**Objects:** THE OBJECT OF THE CIO IS THE PROVISION AND MAINTENANCE OF A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF TOLPUDDLE (HEREINAFTER CALLED "THE AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, AGE, DISABILITY, NATIONALITY OR RACE OR POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR MEETINGS, LECTURES AND CLASSES AND OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

**Activities:** The provision and maintenance of a village hall for the use of the inhabitants of the Parish of Tolpuddle, without distinction of sex, sexual orientation, age, disability, nationality or race or political, religious or other opinions, including use for meetings, lectures and classes and other forms of recreation and leisure-time occupation.

## Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Dorset

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£25,218	£20,611	-	-
2024-03-31	£14,558	£24,267	-	-
2023-03-31	£31,654	£11,807	-	-
2022-03-31	£0	£0	-	-

## Trustees

Name	Role	Appointed
<b>Peter David Walton</b>	Chair	2021-08-27
Andrew Turner		2021-08-27
Ann Gibson		2026-01-27
Fiona Cope		2024-05-07
Jonathan Van Baars		2021-08-27
MARGARET WALTON		2021-08-27
Sue Adams		2023-04-01

**TOLPUDDLE VILLAGE HALL**

England & Wales - Charity number 1195647

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# Accounts

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**Tolpuddle Village Hall  
Charitable Incorporated Organisation (CIO)  
(Charity No: 1195647)**

**Tolpuddle Village Hall  
(Charity No: 257403)**

## **ANNUAL REPORT AND ACCOUNTS 2024-25**

### *Introduction*

Welcome to the annual report and accounts for the two charities<sup>1</sup> currently responsible for Tolpuddle Village Hall.

The objects of the two charities, which are almost identical, are in the appendix to this report. In brief, the Trustees (see later section) are charged with the provision and maintenance of a village hall for the leisure and other benefit of the people of Tolpuddle. Their legal duty is always to act in a way that is most likely to further the purposes of the charity and they have powers to do anything that is calculated to further its object.

### *Highlights from the Year*

- Good Hall usage by community regulars, including weekly yoga and pilates classes and the toddler group, other repeat bookings and for one off events and parties.
- Numerous successful community events, including music evenings, a quiz and chips evening, the traditional Harvest Supper and Christmas events.
- Record income from Hall hire covering over 80% of outgoings in the year, though funds from events etc still vital to make ends meet and to allow for major maintenance, replacements and improvements.
- Valuable income from the Martyrs Festival and from events run by the Tolpuddle Events Committee.
- Overall, a surplus of £4,000 from the year, allowing us to maintain a reserve for emergencies and medium to long term investments and improvements.

### *Hall Usage*

Throughout the year, the Hall has been in regular use by local groups, organisations from further afield and private individuals.

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<sup>1</sup> In 2021, a new charity, a charitable incorporated organisation which is now the preferred charitable model for village halls, was set up to run the Hall. However, the land and building remain in the ownership of the existing charity until the process of transferring them to the new charity is complete.

Several groups meet each week: two pilates classes, a yoga class, a toddler group, a table tennis group and a church group which meets on Sunday mornings. Every other month, the Hall is the venue for meetings of the Puddletown Area Parish Council. Other groups use the Hall for meetings during the year, including the Hall Trustees and the Tolpuddle Events Committee. The Hall is used as an election polling station. The Hall is also hired by individuals for private events, including parties and wakes.

Along with the pub, the Hall is a key social facility for the village and is the venue for a number of community events during the year, such as Harvest Supper, quiz and chip nights and several music evenings. At Christmas, there was a childrens party and a Christmas Fair. Sadly, film nights have not so far been very successful but we try them again in due course.

There is scope for greater use. Overall, in an average week, the Hall is occupied for perhaps 35 – 40% of the time.

### *Hall Finances*

The accounts for 2024-25 are attached.

The Hall's business plan continues to be based on:

- prioritising community use and keeping charges for local use as low as possible while seeking "commercial" business when the Hall is free;
- requiring all activities at the Hall to make some financial contribution to its running costs, whether through hire charges, voluntary donations or a share of surpluses on events;
- investing when we can to maintain the Hall as a modern, well-presented and well-equipped facility for multiple uses.

Hire charges are kept simple, based on an hourly rate (currently £16 per hour) with a 50% discount for the community and local groups (unless they are income-earning) and a one-off charge per hire to cover extra cleaning if there is full use of the kitchen facilities (ie including industrial dishwasher and range cooker).

This model has served us well in recent years. Income from hiring is a key component and traditionally covers up to 60% of annual running costs (net of major maintenance and improvements). In 2024-25, however, it covered over 80% of our outgoings, largely thanks to three new regular weekly users.

It remains to be seen whether hire income can be maintained at this level – we depend significantly on our regular users and a change of circumstances there would impact us adversely. Moreover, our annual outgoings do not include major repairs/maintenance, improvements or replacement of essential equipment.

So, we are also hugely dependent on raising funds each year, both to cover our regular annual expenses and to provide for future investment in the Hall. Happily, the Martyrs Festival went ahead again in 2024 and, while income was down on some previous years, it made a healthy net addition of nearly £3,000 to our income. In recent years, the Tolpuddle Events Committee, running a programme of events on behalf of the Hall and St Johns Church, has also provided valuable income: this year it was over £2,800 with a similar amount going to the Church. Other activities, including the 100 Club (a lottery draw every month) also make useful contributions.

Against that, the costs of running the Hall continue to rise. The major outgoing is electricity on which we are solely dependent for heating, lighting, appliances etc. Having been confronted with a major bill last year, we now have monitoring under better control, but costs are still significant (£3,400 in 2024-25) not least because heating the Hall in cold weather means using expensive-to-run wall heaters. Other significant items are insurance and ongoing minor repairs and maintenance. On a more positive note, we will in June 2025 finish paying off a £20,000 loan from ACRE taken out in 2017 to complete the modernisation of the Hall – this will save us around £2,600 per year.

Overall, as can be seen from the accounts, the Hall's financial performance has been good in 2024-25, with a surplus in excess of £4,000. This has enabled us to maintain a reserve of £10,000 plus which we hold against future major expenses on emergencies, major maintenance and improvements. Some of that is, though, already committed in 2025-26 for upgrades required by a recent fire safety and electrics review.

Trustees reviewed Hall hire charges before Christmas and, despite inflationary pressures, decided not to make any changes from the start of 2025-26. It is though likely that, especially given the increase in electricity costs from 1 April 2025, a small increase will be needed during the year.

### *Maintenance, Investments and Improvements*

2024-25 has been a year of consolidation rather than major investment for the Hall. In order to ease storage problems, a further shed was erected in the garden and we have moved storage of gas cylinders to a dedicated, secure cage.

Looking ahead, it is clear that investments are needed sooner rather than later. In particular, the Hall needs to be redecorated internally (last done in 2017). Unfortunately, because of the building configuration (the steep high internal ceiling) this will be costly and we will therefore need to look at special fund-raising.

The other major issue is the heating. Three or four years ago, we replaced the ageing night storage heaters in the main hall with more efficient, responsive and controllable ceramic radiators. These work fairly well but experience has shown that, because of the vast roof void, they struggle to cope in prolonged cold weather of the sort we experienced last winter. As a result, we have had to allow use of the halogen wall heaters which are inefficient and disproportionately expensive in terms of electricity. We are therefore investigating how we can make the heating more effective and more efficient.

It may also be timely to improve lighting in the Hall. The fluorescent tubes in the main hall are very old and difficult to replace and the lighting throughout is rather functional and not easily configured to the nature of events. So, we will explore the scope for upgrading.

### *Hall Management*

As at 31 March 2025, the CIO has six trustees: Peter Walton (Chairman), Andrew Turner (Treasurer), Jonathan Van Baars (Secretary), Sue Adams, Fiona Cope and Margaret Walton. Penny Ruddock served as a Trustee until [May] 2024 when she stepped down as she planned to move from the village. We owe her a vote of thanks for her work as Trustee and support with fund-raising events.

New trustees of the CIO are appointed by resolution of existing trustees having regard to selecting people with skills, knowledge and experience for the effective running of a charity. We recognise that such appointments are likely to come from the community and welcome any expressions of interest.

The old charity has four remaining trustees – Peter Walton (Chairman), Andrew Turner (Treasurer), Jonathan Van Baars (Secretary) and Margaret Walton. These appointments are confirmed at the Annual General Meeting each year.

The running of the Hall involves many other people. Special thanks are due to Sue Stoodley who helps to look after the Hall and keep it clean and to [ ] who ensures the garden always looks neat and tidy. Around the turn of the year, Jo Austwick stood down after managing the Hall booking system (Hallmaster) for us for several years. We thank her for all her hard work and are very grateful to Bev Clayton who has agreed to take it on.

The Trustees are also very grateful to all those – too many to mention individually - who help with events at the Hall or which support the Hall. In that regard, the TEC has been a major player and a valuable partner. If as now seems likely, the TEC is wound down this year it will be a big loss to the village and to the Hall and Church which have both benefited so much from its work.

The process of registering a title to the land and buildings continues to sit with the Land Registry. Once done, we will be able to transfer ownership to the CIO and wind up the old Tolpuddle Village Hall charity.

Meanwhile, we have formally established an interest with the Land Registry in the land used for the Hall car park. Many years ago, this land was assigned by the owners for that purpose.

### *Conclusion*

Once again, the Village Hall has contributed positively to village life in Tolpuddle not only through community and other events but also through the fitness and well-being classes. 2024-25 has been a sound year financially which hopefully will provide a firm basis for us to

invest in upgrades and improvements in 2025-26 that will maintain it as a modern, well-equipped venue for community benefit.

**Peter Walton**  
**Chairman Tolpuddle Village Hall CIO**

**April 2025**

## **APPENDIX**

The charitable object of the Tolpuddle Village Hall Charitable Incorporated Organisation (No: 1195647) is as follows:

**“The provision and maintenance of a village hall for the use of the inhabitants of the Parish of Tolpuddle without distinction of sex, *sexual orientation, age, disability or race or political, religious or other opinions*, including use for meetings, lectures and classes and other forms of recreation and leisure-time occupation, with the object of improving the conditions of life for the said inhabitants.”**

With the exclusion of the words in italics above, the object of the old charity (No: 257403) is the same.

**Profit & Loss**  
**Tolpuddle Village Hall**  
Accounting Year 2024/25

	<b>Debit</b>	<b>Credit</b>
<b>Turnover</b>		<b>25,218</b>
Donations, legacies and grants		11
Hire of hall and equipment		11,777
Fundraising - Martyrs Festival		8,456
Fundraising - TEC		2,834
Fundraising - 100/150 Club tickets		1,340
Fundraising Events - Bar Stock		801
<b>add Other Income</b>		<b>481</b>
Interest Received		131
Grant Income		350
<b>less Cost of Sales</b>	<b>6,800</b>	
Cost of fundraising - Martyrs Festival	5,535	
Cost of fundraising - 100/150 Club prizes	475	
Cost of fundraising - Bar stock	789	
<b>Gross Profit</b>		<b>18,899</b>
<b>less Administration Expenses</b>	<b>14,292</b>	
Light and heating - electricity	3,410	
Hall cleaning	1,573	
Cleaning materials	290	
Affiliations	55	
Business rates	0	
Water and sewerage	104	
ACRE Loan	2,635	
Repairs and maintenance - grounds	504	
Repairs and maintenance - equipment	135	
Repairs and maintenance - buildings	2,252	
Honorarium	200	
Computer software	402	

Hall equipment	8
Telephone, internet and postage	576
Printing, postage, stationery and computer supplies	2
Licences and permits	463
Miscellaneous	505
Legal and professional fees	40
Insurance	1,137
<b>Operating Profit</b>	<b>£4,607</b>
<b><i>less Drawings</i></b>	<b>£0</b>
<b><i>less Profit &amp; Loss journal entries</i></b>	<b>£0</b>
<b>Retained Profit this period:</b>	<b>£4,607</b>
<b>Retained Profit brought forward:</b>	<b>£10,128</b>
<b>Distributable Reserves / Retained Profit carried forward:</b>	<b>£14,735</b>



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

TOLPUDDLE VILLAGE HALL

On accounts for the year ended

31<sup>ST</sup> MARCH 2025

Charity no (if any)

1195647

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

G Pitman

Date:

02/02/2026

Name:

GEMMA PITMAN

Relevant professional qualification(s) or body (if any):

ACA (ICAEW)  
MAAT (AAT)

Address:

36 MAIN ROAD, TOLPUDDLE  
DORCHESTER  
DT2 7EU



**TOLPUDDLE VILLAGE HALL**

England & Wales - Charity number 1195647

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# Accounts

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**Tolpuddle Village Hall  
(Charity No: 257403)**

**Tolpuddle Village Hall (Charitable Incorporated Organisation)  
(Charity No: 1195647)**

**Annual Reports 2023-24**

*Introduction*

This annual report covers the two charities that currently control Tolpuddle Village Hall. The Tolpuddle Village Hall (Charitable Incorporated Organisation) – now the recommended form for village halls – assumed responsibility for running the Hall in 2021. However, the land and buildings remain vested in the old charity (No 257403) until the process of transferring them to the new charity is complete.

As the charities are inter-dependent, have largely the same Trustees and virtually the same object, it makes sense to present a single annual report covering their activities and accounts for 2023-24.

*Charitable Object*

The object of the Tolpuddle Village Hall (CIO) is: “the provision and maintenance of a village hall for the use of the inhabitants of the Parish of Tolpuddle without distinction of *sex, sexual orientation, age, disability, nationality or race* or political, religious or other opinions, including use for meetings, lectures and classes and other forms of recreation and leisure-time occupation, with the object of improving the conditions of life for the said inhabitants”.

With the exclusion of the words in italics above, the object of the old charity (No 257403) is the same.

*Trustees and Constitution*

The charities are run by committees comprising virtually the same Trustees – the variation is simply because Trustees recently appointed to the CIO were not also appointed to the old charity since it will be wound up following transfer of the estate, will be wou.

Current CIO Trustees are: **Peter Walton** (elected Chairman), **Jonathan Van Baars** (elected Secretary), **Andrew Turner** (elected Treasurer), **Sue Adams** (whom we were delighted to welcome as a new Trustee at the start of the year), **Fiona Cope**, **Penny Ruddock** and **Margaret Walton**. Two others – **Nick Batchelor** and **Barbara Holtom** – were Trustees for part of the year until they stood down in Autumn 2023. I would like to thank them for their considerable help in running the hall.

The following are also Trustees of the old charity: Peter Walton (elected Chairman), Jonathan Van Baars (elected Secretary), Andrew Turner (elected Treasurer, Penny Ruddock and Margaret Walton.

The duty of the Trustees is always to act in a way that is most likely to further the purposes of the charity; and they have powers to do anything that is calculated to further its object.

New Trustees of the CIO are appointed by resolution of existing Trustees having regard to selecting people with skills, knowledge and experience needed for effective running of the charity. The Trustees recognise that such appointments will almost inevitably be from the community and regard the Annual General Meeting, in particular, as an opportunity for the community to make known its views on membership as well as other Hall issues.

Trustees of the old charity, while it continues to exist, are appointed annually by election at the AGM.

The CIO charity's founding document makes clear that the property and income of the Hall *must be applied solely towards the promotion of the object*. This means that the Hall is unable to give grants to other bodies or charities unless by doing so it is advancing its own object.

Over the course of 2023-24, the Trustees of both charities met on 6 occasions and the AGM for both was held on 6 June 2023.

The deeds for the Hall and its land have long been lost and the property is not listed with the Land Registry. Work has been in hand since 2021 to arrange for the land to be registered with the Land Registry and for ownership of it to be transferred to the CIO. This has been a lengthy and expensive process but our lawyers have now lodged papers with the Land Registry and we await registration and transfer in due course. At that point, we will wind up the old charity.

We have also taken the opportunity to log with the Land Registry a Caution against First Registration in relation to the car park, which we have always understood to have been set aside by its owners for use as a car park for the village hall. This would enable us to intervene in the event that any other party makes claim to the land.

### *Hall Activities*

The Hall is a key facility in the village and is well used by the community. Several groups are regular, weekly users, including toddlers, pilates, yoga and table tennis. Since February 2024, we have had a regular Sunday booking by a charitable church group.

Until June 2023 when the Martyrs Inn re-opened after being closed for two years, the Hall was also regularly used on Friday evenings for community drinks – on a bring your own basis. In doing so, it provided a much-appreciated stop gap facility and was well attended. The Hall also provided the focus for village discussions on how to acquire and re-open the pub which is itself an amazing story. And it is the polling station for village when needed.

During the year, various community events were staged at the Hall. These included “Quiz and Chips” nights, musical evenings with live bands and the Harvest Supper in October which is always oversubscribed. Most recently, film nights have been added to the calendar of events. Many of these are now organised and run by the Tolpuddle Events Committee which works tirelessly mainly on behalf of the Hall and St Johns Church, helping us both to raise much needed income. Usually, proceeds are split equally between the two.

Every July, there is the Martyrs Festival, organised by the TUC. This is a music and political event focused on a field next to the village but the several thousand who attend each year also make use of village facilities, including the Hall, which arranges lunches and refreshments on the Sunday and puts on breakfasts Saturday to Monday at the main Festival site. It brings in several thousand pounds each year to the Hall, the Church and the pub. Sadly, for the first time ever, the Festival in 2023 had to be cancelled at the last minute because of high winds and exceptionally wet conditions. As a result, the Hall, the church and the newly re-opened pub had to forego substantial income. We all hope that the 2024 Festival will experience kinder conditions.

Finally, as mentioned, the Martyrs Inn re-opened in June 2023 having been closed for over two years. The pub is now owned by a company whose 192 shareholders mainly comprise members of the local community. This was an amazing feat, but of course it has implications for the Hall as it offers an alternative venue for entertainment. Happily, the Inn is working in harmony with other village interests to minimise competition and cooperate on ventures where we can.

### *Finances and Accounts*

The Hall’s business plan continues to be based on:

- prioritising community use (in line with our object) and, in doing so, keeping charges for local use as low as possible, while seeking to maximise private and commercial hires, at a higher rate, when the Hall is free;
- expecting all activities at the Hall to make some financial contribution to its running costs, whether through hire charges, voluntary donations or a share of surpluses on events; and
- investing when we can to maintain the Hall as a modern, well-presented and well-equipped facility that everyone will be happy to use.

We aim to keep hire charges simple – an hourly rate with a 50% discount for local users (unless they are income-earning) and a one-off charge for full use of the well-equipped kitchen (ie including range cooker and commercial dish washer) because additional cleaning is needed.

This model is working with hire income contributing nearly 60% of annual revenue requirements. However, like everyone else, we have been hit hard by energy prices. The

Hall is entirely dependent on electricity and we have faced a trebling of our annual bill. As a result, we were forced to increase hourly hire charges in [January 2024] from £14 to £16. The Trustees believe this still offers excellent value for money given the product and of course those from the community continue to get a 50% discount.

The accounts for 2023-24 are attached. Main highlights are:

- overall, we remain in a reasonably healthy financial situation with around £10,000 in our accounts.
- a distortion this year, exceptionally taking our income over £20,000, is the transfer to the CIO of the funds of its predecessor charity which, as described elsewhere, will be wound up when the building and land is transferred to the CIO.
- income from hiring is well up on the previous year and remains a key part of our business plan. Against that, the cancellation of the Martyrs Festival in 2023 meant the loss of £2-3,000 in income.
- expenses have risen. In particular, we have had to settle a deficit on our electricity account in excess of £3,000 deficit, which had built up as a result of the meter not being read regularly by the supplier. We have also paid in excess of £4,000 to in legal charges associated with the land transfer. Both of these can be regarded as one-off items which should not affect future years.

Energy prices will continue to be a major challenge for us in the years ahead, although we are now on a new contract under which payments are made monthly based on actual use. Sadly, the Hall – a Victorian school building, sited in a conservation area, and with a high pitched roof supported internally by an impressive hammer beam structure - does not lend itself to easy insulation or the installation of solar panels. However, we plan to seek advice from an energy consultant on whether affordable improvements can be made. Any major investment would require fund-raising.

### *Improvements/Maintenance*

2023-24 has been a year of maintenance rather than major improvements. We have had to replace an outside flood light, renovate the water butt, replace some electrical components and so on.

We are currently getting estimates for re-decorating the interior of the Hall and we have quotes for upgrading the water heaters in the toilets. We will need to see how revenues go before we can decide to proceed with these.

We invested in a further shed to enable us to store external equipment, including new gas cylinders required for events at the Hall and elsewhere in the village. We will also need to consider carrying out some work on the cherry tree in the garden which is now becoming overgrown. We are fortunate to have volunteers to maintain the garden and cut the lawn

which not only keeps it looking tidy but provides a delightful outside space that hirers can use in good weather.

### *Concluding Remarks*

It has been quite a tough year financially for the Hall, with some major expenses and shortfalls in expected income. However, thanks to having a strong balance sheet to start with, we have been able to weather this storm. On a more positive note, Hall usage – both by the community and more widely – is as good as it has ever been and that, in many ways, is the true measure of whether we are meeting our charitable object. The Trustees feel we can look forward to the coming year with a good deal of confidence.

***Peter Walton***  
***Chairman of Trustees***

**Profit & Loss**  
**Tolpuddle Village Hall**  
Accounting Year 2023/24

	<b>Debit</b>	<b>Credit</b>
<b>Turnover</b>		<b>13,703</b>
Hire of hall and equipment		7,879
Fundraising events - Martyrs Festival		1,509
Fundraising Events - Village Hall CIO		1,398
Fundraising events - TEC		2,400
Fundraising events - 100/150 Club tickets		510
Fundraising events - Sale of surplus stock		8
<b>add Other Income</b>		<b>855</b>
Interest Received		183
Grant Income		672
<b>less Cost of Sales</b>	<b>3,104</b>	
Cost of fundraising events - Martyrs Festival	1,347	
Cost of fundraising events - 100/150 Club prizes	570	
Hire of hall and equipment - Refunds	161	
Cost fundraising events - Village Hall CIO	711	
Cost of fundraising events - TEC	315	
<b>Gross Profit</b>		<b>11,454</b>
<b>less Administration Expenses</b>	<b>21,163</b>	
Light and heating - electricity	6,249	
Hall cleaning	1,674	
Cleaning materials	173	
Affiliations	30	
Water and sewerage	184	
ACRE Loan	2,635	
Repairs and maintenance - grounds	85	
Repairs and maintenance - equipment	125	
Repairs and maintenance - buildings	1,354	
Honorarium	200	

Computer software	371
Computer hardware	193
Hall equipment	801
Telephone, internet and postage	636
Licences and permits	346
Miscellaneous	363
Legal and professional fees	4,659
Insurance	1,086
<b>Operating Profit</b>	<b>-£9,709</b>
<b>less Drawings</b>	<b>£0</b>
<b>less Profit &amp; Loss journal entries</b>	<b>£0</b>
<b>Retained Profit this period:</b>	<b>-£9,709</b>
<b>Retained Profit brought forward:</b>	<b>£19,837</b>
<b>Distributable Reserves / Retained Profit carried forward:</b>	<b>£10,128</b>

**TOLPUDDLE VILLAGE HALL**

England & Wales - Charity number 1195647

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# Accounts

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**Income & Expenditure**  
**Tolpuddle Village Hall CIO**  
01 Apr 22 - 31 Mar 23

	<b>Debit</b>	<b>Credit</b>
<b>Turnover</b>		<b>31,587</b>
Donations		56
Compensation		100
Hall Hire		4,317
Transfer from Tolpuddle Village Hall		17,871
Martyrs Weekend Income		5,802
Village Hall CIO Events Income		745
TEC Events Income		1,913
150 Club Tickets		770
Sale of Surplus Stock		13
<b>add Other Income</b>		<b>67</b>
Interest Received		67
<b>less Cost of Sales</b>	<b>6,084</b>	
Martyrs Weekend Expenditure	3,827	
150 Club Prize	370	
Bar Stocks	280	
Village Hall CIO Events Expenditure	509	
TEC Event Expenditure	1,099	
<b>less Administration Expenses</b>	<b>5,723</b>	
Electricity	1,240	
Hall Cleaning	756	
Cleaning Materials	172	
Affiliations	30	

ACRE Loan	1,976
Grounds Maintenance	562
Equipment Maintenance	162
Building Maintenance	60
Computer Software	326
Hall Equipment	74
Broadband	299
Postage and Stationery	65
Balance Carried Forward	<b>£19,847</b>

**TOLPUDDLE VILLAGE HALL**

England & Wales - Charity number 1195647

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# Accounts

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**Explanatory Note for Annual Returns relating to:**

**Tolpuddle Village Hall (Charity Number: 257403)**

**Tolpuddle Village Hall Charitable Incorporated Organisation (Charity Number: 1195647)**

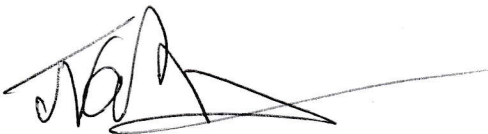
At present, the two charities above - each with the same Trustees - control Tolpuddle Village Hall.

The original charity dating from 1992 (257403) is, in line with best practice recommended for village halls, being superseded by a Foundation Model Charitable Incorporated Organisation (1195647) registered in August 2021. The two charities have virtually identical objects.

The existing charity still owns the building and land associated with the village hall and has retained control over expenditure and income, which is all focused on those assets.

Work is under way to transfer these assets to the Charitable Incorporated Organisation. However, as the land is not registered with the Land Registry, and the deeds have long been lost, this is not straightforward. Lawyers have been appointed to reconstruct the title and carry out registration - hopefully during 2023 – at which point the land will be transferred to the Charitable Incorporated Organisation and the old charity wound up.

Meanwhile, the 2022-23 annual report and accounts cover both charities, but financial information technically relates only to the old charity (257043).



Jonathan van Baars

Secretary

January 2023



## Trustees' Annual Report for the period

From 01/04/2021 Period start date To 31/03/2022 Period end date

Charity name: Tolpuddle Village Hall

Charity registration number: 1195647

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>See attached letter relating to this charity</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Tolpuddle Village Hall
Other name the charity uses	N/A
Registered charity number	1195647
Charity's principal address	Tolpuddle Village Hall Main Road Tolpuddle Dorset DT2 7EW

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Peter Walton	Chairperson	27/08/2021	N/A
2	Andrew Turner	Treasurer	27/08/2021	N/A
3	Jonathan Van Baars	Secretary	27/08/2021	N/A
4	Margaret Walton		27/08/2021	N/A
5	Penny Ruddock		27/08/2021	N/A
6	Nick Batchelor		27/08/2021	N/A
7	Barbara Walton		27/08/2021	N/A
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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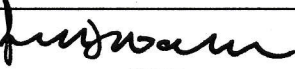
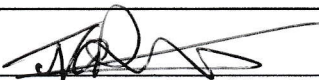
**Other optional information**

<p>The charity was not operational until after 31/03/2022, therefore there are no accounts or activities relating to this charity.            Activities and funds prior to this date relate to our Charity 257403 which is being discontinued in preference to this new charity.</p>
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Walton	Jonathan Van Baars
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	11/01/23	



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-
	(agree balances with receipts and payments account(s))			


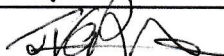
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PETER D WALTON	11/01/23
	JONATHAN VAN BARDS	11/01/23