

REPORT TO THE CHARITY COMMISSION FOR ENGLAND AND WALES

For the 12 month period 1 January 2025 to 31 December 2025

KINGSWAY CHURCH KINGS HEATH CIO

of 36-38 Highbury Road, Kings Heath, Birmingham, B14 7QN

(Correspondence Address 65 Colmore Road, Kings Heath, Birmingham, B14 6AJ)

Registered with the Charity Commissioners as charity number 1195641

The Charity Commission certificate for the CIO was dated 26 August 2021

The Objects of the Trust were as follows:

- 1 the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Birmingham and the surrounding neighbourhood.
- 2 such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to the prevention and relief of need, hardship and sickness, the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

The Trustees who served during the period under review were:

Mrs Rachel Mary Khan
Mr George O'Sullivan

Mr Clive Antony Hester
Mr Gareth John Condy

Mr Barnaby Richard Pain
Mr Oluwadamilare Tanimowo

Assets:

The property at 48 Westfield Road ('The Manse'), Kings Heath, Birmingham, B14 7ST which had been purchased in May 2002

The CIO is owner of the contents of the church building at 36-38 Highbury Road ('The Church'), Kings Heath, B14 7QN.

The CIO is sole trustee of the 1943 Church Trust and thereby is owner of the church building at 36-38 Highbury Road.

The CIO is the owner of the church's cash and its accounts with NatWest bank and with National Savings and Investments. The total sum held in these forms at 31st December 2025 was £ 79,111

Revenue and Expenditure:

Total Income for 1st January 2025 to 31st December 2025: £ 88,118 for further details see Accounts
Total Expenditure for 1st January 2025 to 31st December 2025 £ 75,683.

Activities of the church during the period 1st January 2025 to 31st December 2025

- regular Sunday services and children's meetings were held throughout 2025. Each Sunday's service included preaching and/or Bible teaching, and explaining of the Christian faith.
regular meetings were held after Sunday services for children and teenagers
- mid-week meetings for Bible study, prayer, discussion of church business and other related activities took place through the year in the church building or in homes
- regular financial support was given to missionaries both in the UK and overseas, plus other ad hoc gifts to other Christian workers seeking to advance the Christian faith
- the church employed a full-time salaried pastor throughout the reporting period, and also a part-time (2 days per week) salaried Families and Children's Worker.
- regular visitation of the sick and elderly was continued and support was given to individuals as appropriate
- a mother and toddlers group operated on every term-time Thursday morning and there was a very good take-up of this facility by the local community
- drop-in sessions open to the local community were held on one morning each week during the school summer holidays with good attendances
- special events were held at Christmas, and at Easter when the church hosted a Narnia Trail based on the C S Lewis stories as an outreach to local children

an Alpha course was run by the church in the spring of 2025 to give interested people in the local community an opportunity to discuss the Christian faith

- a monthly children's club plus a club for older teenagers were held at the church on Friday evenings through the year
- on an evening in the October 2025 half term a 'Pumpkin Party' was held for church and local community children
- church lunches were held on Sundays after the morning service from time to time
- a church week-end away was held at Highgate Christian Conference Centre in Northamptonshire in September 2025

Appointment of Trustees

The trustees of the CIO during 2025 consisted of the elders, the secretary, the treasurer and one deacon. Mr Pain, Mr Hester, Mr Condy, Mr Tanimowo, Mr O'Sullivan and Mrs Khan were trustees throughout the year.

Reserves

The trustees constantly reviewed the level of reserves and sought to retain a level of not less than three months' unrestricted funds to meet anticipated expenditure necessary to enable the church to continue its activities and maintain the properties in good condition.

Pensions

The church ensured, in accordance with statutory requirements, that both the pastor, appointed in 2017, and the Families and Children's Worker, appointed in May 2023, were in recognised pension schemes.

Public Benefit

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

The church continued throughout 2025 to hold a weekly service of worship, open to all wishing to attend. People were regularly invited to attend services by various means including leaflet distribution, listing on the 'Find a Church' website and a website operated by the church.

The church continued throughout 2025 to give support to Christian organisations operating locally, nationally and globally which give relief to those in need and which seek to advance the Christian faith. Examples included the support of Birmingham City Mission's harvest time food distribution and an offering for Just Caring (Midlands) given at the beginning of the year.

Signed: 

For and on behalf of the Trustees.

Date: 13/4/26

KINGSWAY CHURCH KINGS HEATH CIO (Reg. Charity No. 1195641)
Receipts & Payments Accounts for the period 1 January 2025 to 31 December 2025

12 months to 31/12//24	General Fund	£
	<u>Receipts</u>	
58887	Offerings	67168
1341	Kingsway Tots donations	1387
0	Other donations to the church	8
0	Quiz night	55
12037	Gift Aid	14349
96	Donations for charitable causes	110
190	Donations for away day catering	0
0	Payments for week-end away	4597
0	Sale of church drum kit	200
358	Interest	544
<u>72909</u>		<u>88418</u>
	<u>Payments</u>	
30847	Pastor's pay and expenses	31822
500	Ministry	450
7807	Buildings (see note 1)	10189
1015	Children and Youth	1326
363	Literature	257
246	Gifts and donations	210
7507	Sundry Expenses (see note 2)	11367
8820	Missionary partners (see note 3)	9045
	Families & Children's Worker pay & exp	11017
<u>57105</u>		<u>75683</u>
15804	Surplus (Deficit)	12735
50567	Fund balance b'fwd	66371
<u>66371</u>	Fund balance c'fwd	<u>79106</u>

12 Months to 31/12/24	Special Projects Fund (Family and Children's Worker)	
	<u>Receipts</u>	
790	Offerings	
500	Donation	
293	Gift Aid	
<u>1583</u>		
	<u>Payments</u>	
10762	Family & Children's Worker pay & exp	
<u>10762</u>		
(9179)	Surplus (deficit)	
9179	Fund balance b'fwd	
<u>0</u>	Fund balance c'fwd	

12 Months to 31/12/24	Building for the Future Fund	£
	<u>Receipts</u>	
	Interest	0
	<u>Payments</u>	
0	None	0
0	Surplus (deficit)	0
5	Fund balance b'fwd	5
<u>5</u>	Fund balance c'fwd	<u>5</u>

The balance of funds remaining from the May 2021 Gift Day at 31st December 2025 was £209.

NOTE 1		NOTE 2		NOTE 3	
Buildings		Sundry Expenses		Missionary partners	
Water	1113	Housekeeping	1379	ReachAcross (M & L Harvey)	1420
Electricity	3458	Church cleaning	1399	ReachAcross (J,V Durstenfeld)	1430
Side gate	97	'Find a Church website	22	BCM (C Tresham)	1420
Decorating	1190	Church internet	531	Mizpah (D & W Lyttle)	1295
Blinds	700	DBS checks	190	Wycliffe B T (K O'Donnell)	700
Manse insurance	446	CCLI payment	500	West Smethwick Ch (T Martin)	1420
Church insurance	1747	Week-end away	4645	Agape (S Overmyer)	1360
Manse door/window	1075	Tech costs	298		9045
Burglar alarm	65	Photocopier costs	54		
Maintenance items	28	Music purchases	150		
Chubb Fire & Security	270	Conference expenses	690		
	10189	EA subscription	90		
		Zoom subscription	156		
		Hire of baptism venue	150		
		Church website	231		
		31:8 safeguarding	159		
		Legal services	663		
		Kitchen equipment	60		
			11367		

Funds		Represented by:-	
General Fund	79 106	Current Account	27 039
Building for the Future	5	Reserve Account	25 437
		N S & I	26 516
		Cash	119
	79 111		79 111

The corresponding aggregate figure at 31st December 2024 was **66 376**

- (1) Church (incl. fixtures & fittings): 2025 insurance valuation £615,145 index linked
(2) Manse valued by the trustees in 2025 at £420,000 on the basis of a review of selling prices for comparable properties in the Westfield Road.

***Target for
General Fund***
Target £ 59 400
Actual £ 68 555

*(The 'actual' figure is made up of offerings and
Kingsway Tots donations.)*

At this stage in 2024 the 'Actual' figure for the General Fund giving was £ 60 228 against a target of £ 54 000



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

KINGSWAY CHURCH KINGS HEATH CIO

**On accounts for the year
ended**

DECEMBER 2025

**Charity no
(if any)**

1195641

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

D R. Brusby

Date:

12th January 2026

Name:

DALE BRUSBY

**Relevant professional
qualification(s) or body
(if any):**

ACMA CGMA

Address:

11 WOODSTOCK COURT

158 NORTHFIELD ROAD, KINGS NORTON

BIRMINGHAM B30 1DX

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.