

**REPORT TO THE CHARITY COMMISSION**  
**For the 12 month period 1 January 2024 to 31 December 2024**

**KINGSWAY CHURCH KINGS HEATH CIO**

of 36-38 Highbury Road, Kings Heath, Birmingham, B14 7QN  
(Correspondence Address 65 Colmore Road, Kings Heath, Birmingham, B14 6AJ)

Registered with the Charity Commissioners as charity number 1195641  
The Charity Commission certificate for the CIO was dated 26 August 2021

**The Objects of the Trust were as follows:**

- 1 the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Birmingham and the surrounding neighbourhood.
- 2 such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to the prevention and relief of need, hardship and sickness, the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

**The Trustees who served during the period under review were:**

Mrs Rachel Mary Khan  
Mr George O'Sullivan

Mr Clive Antony Hester  
Mr Gareth John Condry

Mr Barnaby Richard Pain  
Mr Oluwadamilare Tanimowo

**Assets:**

The property at 48 Westfield Road ('The Manse'), Kings Heath, Birmingham, B14 7ST which had been purchased in May 2002

The CIO is owner of the contents of the church building at 36-38 Highbury Road ('The Church'), Kings Heath, B14 7QN.

The CIO is sole trustee of the 1943 Church Trust and thereby is owner of the church building at 36-38 Highbury Road.

The CIO is the owner of the church's cash and its accounts with NatWest bank and with National Savings and Investments. The total sum held in these forms at 31<sup>st</sup> December 2024 was £ 66,376

**Revenue and Expenditure:**

Total Income for 1<sup>st</sup> January 2024 to 31<sup>st</sup> December 2024:       £ 74,492   for further details see Accounts  
Total Expenditure for 1<sup>st</sup> January 2024 to 31<sup>st</sup> December 2024   £ 67,867.

**Activities of the church during the period 1<sup>st</sup> January 2024 to 31<sup>st</sup> December 2024**

- regular Sunday services and children's meetings were held throughout 2024. Each Sunday's service included preaching and/or Bible teaching, and explaining of the Christian faith.
- regular meetings were held after Sunday services for children and teenagers
- mid-week meetings for Bible study, prayer, discussion of church business and other related activities took place through the year in the church building or in homes
- a half-term children's holiday club was held in October 2024
- regular financial support was given to missionaries both in the UK and overseas, plus other ad hoc gifts to other Christian workers seeking to advance the Christian faith
- the church employed a full-time salaried pastor throughout the reporting period, and also a part-time (2 days per week) salaried Families and Children's Worker.
- regular visitation of the sick and elderly was continued and support was given to individuals as appropriate
- a mother and toddlers group operated on every term-time Thursday morning and there was a very good take-up of this facility by the local community
- special events were held at Christmas, and at Easter when the church hosted a Narnia Trail based on the C S Lewis stories as an outreach to local children
- a monthly children's club plus a club for older teenagers were held at the church on Friday evenings through the year
- church lunches were held on Sundays after the morning service from time to time

### **Appointment of Trustees**

The trustees of the CIO during 2024 consisted of the elders, the secretary, the treasurer and one deacon. Mr Pain, Mr Hester, Mr Condy, Mr Tanimowo, Mr O'Sullivan and Mrs Khan were trustees throughout the year.

### **Reserves**

The trustees constantly reviewed the level of reserves and sought to retain a level of not less than three months' unrestricted funds to meet anticipated expenditure necessary to enable the church to continue its activities and maintain the properties in good condition.

### **Pensions**

The church ensured, in accordance with statutory requirements, that both the pastor, appointed in 2017, and the Families and Children's Worker, appointed in May 2023, were in recognised pension schemes.

### **Public Benefit**

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charity Commission. One complaint was made to the Charity Commission about the church by a person not in its membership. This complaint was adjudicated by the Charity Commission who gave useful advice to the trustees which has been acted upon.

The church continued throughout 2024 to hold a weekly service of worship, open to all wishing to attend. People were regularly invited to attend services by various means including leaflet distribution, listing on the 'Find a Church' website and a website operated by the church.

The church continued throughout 2024 to give support to Christian organisations operating locally, nationally and globally which give relief to those in need and which seek to advance the Christian faith. Examples included the support of Birmingham City Mission's harvest time food distribution and an offering for Barnabas Aid given at the beginning of the year.

Signed: *F. O'Sullivan*

For and on behalf of the Trustees.

Date: 15.4.25

KINGSWAY CHURCH KINGS HEATH CIO (Reg. Charity No. 1195641)  
**Receipts & Payments Accounts for the period 1 January 2024 to 31 December 2024**

12 months to 31/ 12/23	General Fund	£
	<u>Receipts</u>	
48079	Offerings	58887
907	Kingsway Tots donations	1341
2630	Memorial donation to the church	0
0	Donations for church away day catering	190
0	Donations for charitable causes	96
9623	Gift Aid	12037
24	Interest	358
<b><u>61263</u></b>		<b><u>72909</u></b>
	<u>Payments</u>	
29398	Pastor's pay and expenses	30847
720	Ministry	500
8478	Buildings (see note 1)	7807
792	Children and Youth	1015
361	Literature	363
225	Gifts and donations	246
7291	Sundry Expenses (see note 2)	7507
8320	Missionary partners (see note 3)	8820
<b><u>55585</u></b>		<b><u>57105</u></b>
5678	Surplus (Deficit)	15804
44889	Fund balance b'fwd	50567
<b><u>50567</u></b>	Fund balance c'fwd	<b><u>66371</u></b>

12 Months to 31/12/23	Special Projects Fund (Family and Children's Worker)	
	<u>Receipts</u>	
0	Offerings	790
0	Donation	500
0	Gift Aid	293
<b><u>0</u></b>		<b><u>1583</u></b>
	<u>Payments</u>	
10312	Family & Children's Worker pay & exp	10762
<b><u>10312</u></b>		<b><u>10762</u></b>
(10312)	Surplus (deficit)	(9179)
19491	Fund balance b'fwd	9179
<b><u>9179</u></b>	Fund balance c'fwd	<b><u>0</u></b>

12 Months to 31/12/23	Building for the Future Fund	£
	<u>Receipts</u>	
0	Interest	0
	<u>Payments</u>	
0	None	0
0	Surplus (deficit)	0
5	Fund balance b'fwd	5
<b><u>5</u></b>	Fund balance c'fwd	<b><u>5</u></b>

The balance of funds remaining from the May 2021 Gift Day at 31<sup>st</sup> December 2024 was £909.

NOTE 1		NOTE 2		NOTE 3	
<b>Buildings</b>		<b>Sundry Expenses</b>		<b>Missionary partners</b>	
Water	325.83	Housekeeping	429.58	ReachAcross (M & L Harvey)	1420.00
Plumbing	1020.00	Church cleaning	1362.39	ReachAcross (J, V Durstenfeld)	1420.00
Electricity	2263.21	'Find a Church' website	22.00	BCM (C Tresham)	1420.00
Roofing	220.00	Church internet	412.92	Mizpah (D & W Lyttle)	1240.00
Maintenance items	14.50	DBS checks	80.50	Wycliffe B T (K O'Donnell)	700.00
Manse insurance	430.00	Conference expenses	459.74	West Smethwick Ch (T Martin)	1420.00
Church insurance	1711.58	CCLI	478.72	Agape (S Overmyer)	700.00
Blinds for church	650.00	Evangelical Alliance	90.00	Latin Link (P Condy)	500.00
Heating services	80.40	Kitchen equipment	60.00		
Asbestos survey	756.00	Away Day catering	430.00		<b>8820.00</b>
Burglar alarm	65.00	Zoom	155.88		
Chubb F & S	270.00	Church website	200.00		
		Tech costs	514.25		
	<b>7806.52</b>	Decorations	96.98		
		FIEC	1608.00		
		Week/End away deposit	1098.80		
		Stamps	6.80		
			<b>7506.56</b>		

Funds		Represented by:-	
General Fund	66371.12	Current Account	14868.47
Building for the Future	5.00	Reserve Account	25156.09
		N S & I	26252.82
		Cash	98.74
	<b>66376.12</b>		<b>66376.12</b>

The corresponding aggregate figure at 31<sup>st</sup> December 2023 was **59750.60**

- (1) Church (incl. fixtures & fittings): 2024 insurance valuation £594,918 index linked  
(2) Manse valued by the trustees in 2024 at £420,000 on the basis of a review of selling prices for comparable properties in the Westfield Road area and discussion with the church's insurance broker.

**Target for**  
**General Fund**  
Target £54,000.00  
Actual £60228.60

*(The 'actual' figure is made up of offerings and Kingsway Tots donations.)*

At the end of 2023 the 'Actual' figure for the General Fund giving was £48,985.52 against a target of £45,600



Section A

Independent Examiner's Report

Report to the trustees/  
members of

KINGSWAY CHURCH KINGS HEATH CIO

On accounts for the year  
ended

DECEMBER 2024

Charity no  
(if any)

1195641

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

D R. Brusby

Date:

21/1/24

Name:

DALE BRUSBY

Relevant professional  
qualification(s) or body  
(if any):

ACMA CGMA

Address:

11 WOODSTOCK COURT

158 NORTHFIELD ROAD, KINGS NORTON

BIRMINGHAM B30 1DX

**Give here brief details of any items that the examiner wishes to disclose.**