

# KINGSWAY CHURCH KINGS HEATH

England & Wales - Charity number 1195641

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2021-08-26

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Kingsway Church Kings Heath  
36-38 Highbury Road  
Birmingham  
B14 7QN

**Phone** 01214440563

**Email** [thehesters@live.co.uk](mailto:thehesters@live.co.uk)

**Website** [www.kingswaychurchkh.co.uk](http://www.kingswaychurchkh.co.uk)

## Activities

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**Objects:** 3.1 THE PURPOSES OF THE CHURCH ARE: 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN BIRMINGHAM AND THE SURROUNDING NEIGHBOURHOOD; AND 3.1.2 SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BUT NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE; PROVIDED THAT THE ADVANCEMENT OF SUCH PURPOSES MUST BE UNDERTAKEN IN A MANNER THAT IS CONSISTENT WITH THE DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS AS MAY BE ADOPTED AND AMENDED BY THE CHURCH FROM TIME TO TIME IN ACCORDANCE WITH THE PROVISIONS OF THE CHURCH HANDBOOK.

**Activities:** Proclamation of the Christian gospel in the area of Kings Heath, Birmingham and further afield through: the holding of church services, Sunday school work, parent and toddler group, support of missionary work in the UK and overseas through prayer and financial support of missionary partners.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

## Geography

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- Birmingham City

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-12-31	£88,418	£75,683	-	-
2024-12-31	£74,492	£67,867	-	-
2023-12-31	£61,263	£65,897	-	-
2022-12-31	£117,590	£68,447	-	-

## Trustees

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Name	Role	Appointed
<b>CLIVE ANTONY HESTER</b>	Chair	2021-08-26
Barnaby Richard Pain		2021-08-26
Gareth John Condy		2022-10-19
George O'Sullivan		2021-08-26
Oluwadamilare Tanimowo		2022-10-19
Rachel Mary Khan		2023-10-25

**KINGSWAY CHURCH KINGS HEATH**

England & Wales - Charity number 1195641

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# Accounts

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**REPORT TO THE CHARITY COMMISSION  
FOR ENGLAND AND WALES**  
**For the 12 month period 1 January 2025 to 31 December 2025**

**KINGSWAY CHURCH KINGS HEATH CIO**  
of 36-38 Highbury Road, Kings Heath, Birmingham, B14 7QN  
(Correspondence Address 65 Colmore Road, Kings Heath, Birmingham, B14 6AJ)

Registered with the Charity Commissioners as charity number 1195641  
The Charity Commission certificate for the CIO was dated 26 August 2021

**The Objects of the Trust were as follows:**

- 1 the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Birmingham and the surrounding neighbourhood.
- 2 such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to the prevention and relief of need, hardship and sickness, the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

**The Trustees who served during the period under review were:**

Mrs Rachel Mary Khan  
Mr George O'Sullivan

Mr Clive Antony Hester  
Mr Gareth John Condy

Mr Barnaby Richard Pain  
Mr Oluwadamilare Tanimowo

**Assets:**

The property at 48 Westfield Road ('The Manse'), Kings Heath, Birmingham, B14 7ST which had been purchased in May 2002

The CIO is owner of the contents of the church building at 36-38 Highbury Road ('The Church'), Kings Heath, B14 7QN.

The CIO is sole trustee of the 1943 Church Trust and thereby is owner of the church building at 36-38 Highbury Road.

The CIO is the owner of the church's cash and its accounts with NatWest bank and with National Savings and Investments. The total sum held in these forms at 31<sup>st</sup> December 2025 was £ 79,111

**Revenue and Expenditure:**

Total Income for 1<sup>st</sup> January 2025 to 31<sup>st</sup> December 2025:       £ 88,118   for further details see Accounts  
Total Expenditure for 1<sup>st</sup> January 2025 to 31<sup>st</sup> December 2025   £ 75,683.

**Activities of the church during the period 1<sup>st</sup> January 2025 to 31<sup>st</sup> December 2025**

- regular Sunday services and children's meetings were held throughout 2025. Each Sunday's service included preaching and/or Bible teaching, and explaining of the Christian faith.  
regular meetings were held after Sunday services for children and teenagers
- mid-week meetings for Bible study, prayer, discussion of church business and other related activities took place through the year in the church building or in homes
- regular financial support was given to missionaries both in the UK and overseas, plus other ad hoc gifts to other Christian workers seeking to advance the Christian faith
- the church employed a full-time salaried pastor throughout the reporting period, and also a part-time (2 days per week) salaried Families and Children's Worker.
- regular visitation of the sick and elderly was continued and support was given to individuals as appropriate
- a mother and toddlers group operated on every term-time Thursday morning and there was a very good take-up of this facility by the local community
- drop-in sessions open to the local community were held on one morning each week during the school summer holidays with good attendances
- special events were held at Christmas, and at Easter when the church hosted a Narnia Trail based on the C S Lewis stories as an outreach to local children

an Alpha course was run by the church in the spring of 2025 to give interested people in the local community an opportunity to discuss the Christian faith

- a monthly children's club plus a club for older teenagers were held at the church on Friday evenings through the year
- on an evening in the October 2025 half term a 'Pumpkin Party' was held for church and local community children
- church lunches were held on Sundays after the morning service from time to time
- a church week-end away was held at Highgate Christian Conference Centre in Northamptonshire in September 2025

### **Appointment of Trustees**

The trustees of the CIO during 2025 consisted of the elders, the secretary, the treasurer and one deacon. Mr Pain, Mr Hester, Mr Condy, Mr Tanimowo, Mr O'Sullivan and Mrs Khan were trustees throughout the year.

### **Reserves**

The trustees constantly reviewed the level of reserves and sought to retain a level of not less than three months' unrestricted funds to meet anticipated expenditure necessary to enable the church to continue its activities and maintain the properties in good condition.

### **Pensions**

The church ensured, in accordance with statutory requirements, that both the pastor, appointed in 2017, and the Families and Children's Worker, appointed in May 2023, were in recognised pension schemes.

### **Public Benefit**

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

The church continued throughout 2025 to hold a weekly service of worship, open to all wishing to attend. People were regularly invited to attend services by various means including leaflet distribution, listing on the 'Find a Church' website and a website operated by the church.

The church continued throughout 2025 to give support to Christian organisations operating locally, nationally and globally which give relief to those in need and which seek to advance the Christian faith. Examples included the support of Birmingham City Mission's harvest time food distribution and an offering for Just Caring (Midlands) given at the beginning of the year.

Signed: .....  .....

For and on behalf of the Trustees.

Date: 13/4/26

**KINGSWAY CHURCH KINGS HEATH CIO (Reg. Charity No. 1195641)**  
**Receipts & Payments Accounts for the period 1 January 2025 to 31 December 2025**

<b>12 months to 31/12//24</b>	<b>General Fund</b>	<b>£</b>
	Receipts	
58887	Offerings	67168
1341	Kingsway Tots donations	1387
0	Other donations to the church	8
0	Quiz night	55
12037	Gift Aid	14349
96	Donations for charitable causes	110
190	Donations for away day catering	0
0	Payments for week-end away	4597
0	Sale of church drum kit	200
358	Interest	544
<b><u>72909</u></b>		<b><u>88418</u></b>
	Payments	
30847	Pastor's pay and expenses	31822
500	Ministry	450
7807	Buildings (see note 1)	10189
1015	Children and Youth	1326
363	Literature	257
246	Gifts and donations	210
7507	Sundry Expenses (see note 2)	11367
8820	Missionary partners (see note 3)	9045
	Families & Children's Worker pay & exp	11017
<b><u>57105</u></b>		<b><u>75683</u></b>
15804	Surplus (Deficit)	12735
50567	Fund balance b' fwd	66371
<b><u>66371</u></b>	Fund balance c' fwd	<b><u>79106</u></b>

<b>12 Months to 31/12/24</b>	<b>Special Projects Fund (Family and Children's Worker)</b>	
	<u>Receipts</u>	
790	Offerings	
500	Donation	
293	Gift Aid	
<b><u>1583</u></b>		
	<u>Payments</u>	
10762	Family & Children's Worker pay & exp	
<b><u>10762</u></b>		
(9179)	Surplus (deficit)	
9179	Fund balance b' fwd	
<b><u>0</u></b>	Fund balance c' fwd	

<b>12 Months to 31/12/24</b>	<b>Building for the Future Fund</b>	<b>£</b>
	<u>Receipts</u>	
	Interest	0
	<u>Payments</u>	
0	None	0
0	Surplus (deficit)	0
5	Fund balance b' fwd	5
<b><u>5</u></b>	Fund balance c' fwd	<b><u>5</u></b>

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The balance of funds remaining from the May 2021 Gift Day at 31<sup>st</sup> December 2025 was £209.

<b>NOTE 1</b>		<b>NOTE 2</b>		<b>NOTE 3</b>	
<b>Buildings</b>		<b>Sundry Expenses</b>		<b>Missionary partners</b>	
Water	1113	Housekeeping	1379	ReachAcross (M & L Harvey)	1420
Electricity	3458	Church cleaning	1399	ReachAcross (J,V Durstenfeld)	1430
Side gate	97	'Find a Church website	22	BCM (C Tresham)	1420
Decorating	1190	Church internet	531	Mizpah (D & W Lyttle)	1295
Blinds	700	DBS checks	190	Wycliffe B T (K O'Donnell)	700
Manse insurance	446	CCLI payment	500	West Smethwick Ch (T Martin)	1420
Church insurance	1747	Week-end away	4645	Agape (S Overmyer)	1360
Manse door/window	1075	Tech costs	298		<b>9045</b>
Burglar alarm	65	Photocopier costs	54		
Maintenance items	28	Music purchases	150		
Chubb Fire & Security	270	Conference expenses	690		
	<b>10189</b>	EA subscription	90		
		Zoom subscription	156		
		Hire of baptism venue	150		
		Church website	231		
		31:8 safeguarding	159		
		Legal services	663		
		Kitchen equipment	60		
			<b>11367</b>		

<b>Funds</b>		<b>Represented by:-</b>	
General Fund	79 106	Current Account	27 039
Building for the Future	5	Reserve Account	25 437
		N S & I	26 516
		Cash	119
	<b>79 111</b>		<b>79 111</b>

The corresponding aggregate figure at 31<sup>st</sup> December 2024 was **66 376**

- (1) Church (incl. fixtures & fittings): 2025 insurance valuation £615,145 index linked  
(2) Manse valued by the trustees in 2025 at £420,000 on the basis of a review of selling prices for comparable properties in the Westfield Road.

**Target for  
General Fund**  
Target £ 59 400  
Actual £ 68 555

*(The 'actual' figure is made up of offerings and Kingsway Tots donations.)*

*At this stage in 2024 the 'Actual' figure for the General Fund giving was £ 60 228 against a target of £ 54 000*



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

KINGSWAY CHURCH KINGS HEATH CIO

**On accounts for the year  
ended**

DECEMBER 2025

**Charity no  
(if any)**

1195641

**Set out on pages**

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*D R. Brusby*

**Date:**

*12<sup>th</sup> January 2026*

**Name:**

DALE BRUSBY

**Relevant professional  
qualification(s) or body  
(if any):**

ACMA CGMA

**Address:**

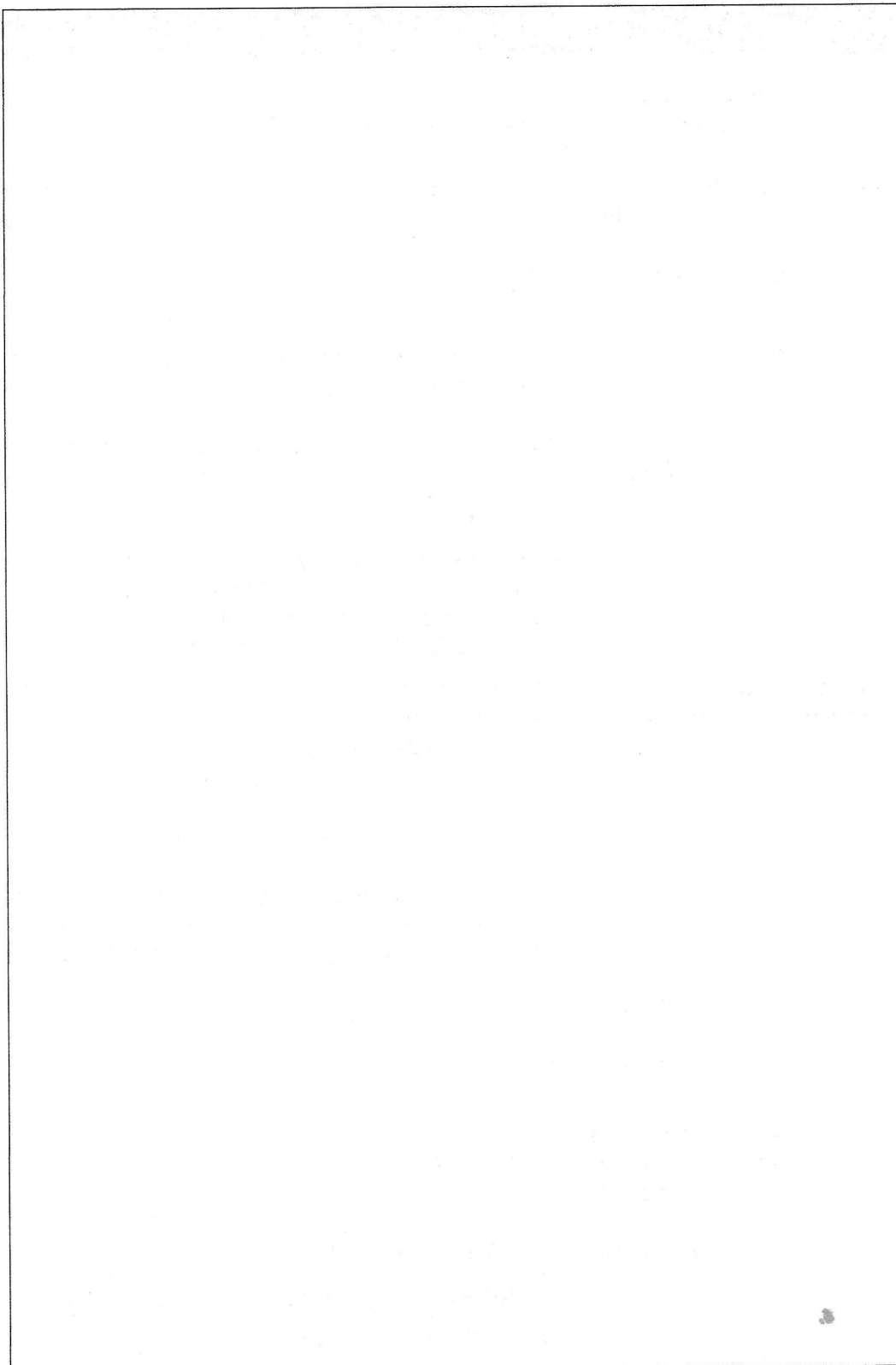
11 WOODSTOCK COURT

158 NORTHFIELD ROAD, KINGS NORTON

BIRMINGHAM B30 1DX

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**KINGSWAY CHURCH KINGS HEATH**

England & Wales - Charity number 1195641

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# Accounts

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**REPORT TO THE CHARITY COMMISSION**  
**For the 12 month period 1 January 2024 to 31 December 2024**

**KINGSWAY CHURCH KINGS HEATH CIO**

of 36-38 Highbury Road, Kings Heath, Birmingham, B14 7QN  
(Correspondence Address 65 Colmore Road, Kings Heath, Birmingham, B14 6AJ)

Registered with the Charity Commissioners as charity number 1195641  
The Charity Commission certificate for the CIO was dated 26 August 2021

**The Objects of the Trust were as follows:**

- 1 the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Birmingham and the surrounding neighbourhood.
- 2 such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to the prevention and relief of need, hardship and sickness, the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

**The Trustees who served during the period under review were:**

Mrs Rachel Mary Khan  
Mr George O'Sullivan

Mr Clive Antony Hester  
Mr Gareth John Condy

Mr Barnaby Richard Pain  
Mr Oluwadamilare Tanimowo

**Assets:**

The property at 48 Westfield Road ('The Manse'), Kings Heath, Birmingham, B14 7ST which had been purchased in May 2002

The CIO is owner of the contents of the church building at 36-38 Highbury Road ('The Church'), Kings Heath, B14 7QN.

The CIO is sole trustee of the 1943 Church Trust and thereby is owner of the church building at 36-38 Highbury Road.

The CIO is the owner of the church's cash and its accounts with NatWest bank and with National Savings and Investments. The total sum held in these forms at 31<sup>st</sup> December 2024 was £ 66,376

**Revenue and Expenditure:**

Total Income for 1<sup>st</sup> January 2024 to 31<sup>st</sup> December 2024:           £ 74,492   for further details see Accounts  
Total Expenditure for 1<sup>st</sup> January 2024 to 31<sup>st</sup> December 2024   £ 67,867.

**Activities of the church during the period 1<sup>st</sup> January 2024 to 31<sup>st</sup> December 2024**

- regular Sunday services and children's meetings were held throughout 2024. Each Sunday's service included preaching and/or Bible teaching, and explaining of the Christian faith.
- regular meetings were held after Sunday services for children and teenagers
- mid-week meetings for Bible study, prayer, discussion of church business and other related activities took place through the year in the church building or in homes
- a half-term children's holiday club was held in October 2024
- regular financial support was given to missionaries both in the UK and overseas, plus other ad hoc gifts to other Christian workers seeking to advance the Christian faith
- the church employed a full-time salaried pastor throughout the reporting period, and also a part-time (2 days per week) salaried Families and Children's Worker.
- regular visitation of the sick and elderly was continued and support was given to individuals as appropriate
- a mother and toddlers group operated on every term-time Thursday morning and there was a very good take-up of this facility by the local community
- special events were held at Christmas, and at Easter when the church hosted a Narnia Trail based on the C S Lewis stories as an outreach to local children
- a monthly children's club plus a club for older teenagers were held at the church on Friday evenings through the year
- church lunches were held on Sundays after the morning service from time to time

### **Appointment of Trustees**

The trustees of the CIO during 2024 consisted of the elders, the secretary, the treasurer and one deacon. Mr Pain, Mr Hester, Mr Condy, Mr Tanimowo, Mr O'Sullivan and Mrs Khan were trustees throughout the year.

### **Reserves**

The trustees constantly reviewed the level of reserves and sought to retain a level of not less than three months' unrestricted funds to meet anticipated expenditure necessary to enable the church to continue its activities and maintain the properties in good condition.

### **Pensions**

The church ensured, in accordance with statutory requirements, that both the pastor, appointed in 2017, and the Families and Children's Worker, appointed in May 2023, were in recognised pension schemes.

### **Public Benefit**

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charity Commission. One complaint was made to the Charity Commission about the church by a person not in its membership. This complaint was adjudicated by the Charity Commission who gave useful advice to the trustees which has been acted upon.

The church continued throughout 2024 to hold a weekly service of worship, open to all wishing to attend. People were regularly invited to attend services by various means including leaflet distribution, listing on the 'Find a Church' website and a website operated by the church.

The church continued throughout 2024 to give support to Christian organisations operating locally, nationally and globally which give relief to those in need and which seek to advance the Christian faith. Examples included the support of Birmingham City Mission's harvest time food distribution and an offering for Barnabas Aid given at the beginning of the year.

Signed: ..... *F. O'Sullivan* .....

For and on behalf of the Trustees.

Date: ..... *15.4.25* .....

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**KINGSWAY CHURCH KINGS HEATH CIO (Reg. Charity No. 1195641)**  
**Receipts & Payments Accounts for the period 1 January 2024 to 31 December 2024**

<b>12 months to 31/ 12/23</b>	<b>General Fund</b>	<b>£</b>
	<u>Receipts</u>	
48079	Offerings	58887
907	Kingsway Tots donations	1341
2630	Memorial donation to the church	0
0	Donations for church away day catering	190
0	Donations for charitable causes	96
9623	Gift Aid	12037
24	Interest	358
<b><u>61263</u></b>		<b><u>72909</u></b>
	<u>Payments</u>	
29398	Pastor's pay and expenses	30847
720	Ministry	500
8478	Buildings (see note 1)	7807
792	Children and Youth	1015
361	Literature	363
225	Gifts and donations	246
7291	Sundry Expenses (see note 2)	7507
8320	Missionary partners (see note 3)	8820
<b><u>55585</u></b>		<b><u>57105</u></b>
5678	Surplus (Deficit)	15804
44889	Fund balance b'fwd	50567
<b><u>50567</u></b>	Fund balance c'fwd	<b><u>66371</u></b>

<b>12 Months to 31/12/23</b>	<b>Special Projects Fund (Family and Children's Worker)</b>	
	<u>Receipts</u>	
0	Offerings	790
0	Donation	500
0	Gift Aid	293
<b><u>0</u></b>		<b><u>1583</u></b>
	<u>Payments</u>	
10312	Family & Children's Worker pay & exp	10762
<b><u>10312</u></b>		<b><u>10762</u></b>
(10312)	Surplus (deficit)	(9179)
19491	Fund balance b'fwd	9179
<b><u>9179</u></b>	Fund balance c'fwd	<b><u>0</u></b>

<b>12 Months to 31/12/23</b>	<b>Building for the Future Fund</b>	<b>£</b>
	<u>Receipts</u>	
0	Interest	0
	<u>Payments</u>	
0	None	0
0	Surplus (deficit)	0
5	Fund balance b'fwd	5
<b><u>5</u></b>	Fund balance c'fwd	<b><u>5</u></b>

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The balance of funds remaining from the May 2021 Gift Day at 31<sup>st</sup> December 2024 was £909.

<b>NOTE 1</b>		<b>NOTE 2</b>		<b>NOTE 3</b>	
<b>Buildings</b>		<b>Sundry Expenses</b>		<b>Missionary partners</b>	
Water	325.83	Housekeeping	429.58	ReachAcross (M & L Harvey)	1420.00
Plumbing	1020.00	Church cleaning	1362.39	ReachAcross (J, V Durstenfeld)	1420.00
Electricity	2263.21	'Find a Church' website	22.00	BCM (C Tresham)	1420.00
Roofing	220.00	Church internet	412.92	Mizpah (D & W Lyttle)	1240.00
Mntenance items	14.50	DBS checks	80.50	Wycliffe B T (K O'Donnell)	700.00
Manse insurance	430.00	Conference expenses	459.74	West Smethwick Ch (T Martin)	1420.00
Church insurance	1711.58	CCLI	478.72	Agape (S Overmyer)	700.00
Blinds for church	650.00	Evangelical Alliance	90.00	Latin Link (P Condy)	500.00
Heating services	80.40	Kitchen equipment	60.00		
Asbestos survey	756.00	Away Day catering	430.00		<b>8820.00</b>
Burglar alarm	65.00	Zoom	155.88		
Chubb F & S	270.00	Church website	200.00		
	<b>7806.52</b>	Tech costs	514.25		
		Decorations	96.98		
		FIEC	1608.00		
		Week/End away deposit	1098.80		
		Stamps	6.80		
			<b>7506.56</b>		

<b>Funds</b>		<b>Represented by:-</b>	
General Fund	66371.12	Current Account	14868.47
Building for the Future `	5.00	Reserve Account	25156.09
		N S & I	26252.82
		Cash	98.74
	<b>66376.12</b>		<b>66376.12</b>

The corresponding aggregate figure at 31<sup>st</sup> December 2023 was **59750.60**

- (1) Church (incl. fixtures & fittings): 2024 insurance valuation £594,918 index linked  
(2) Manse valued by the trustees in 2024 at £420,000 on the basis of a review of selling prices for comparable properties in the Westfield Road area and discussion with the church's insurance broker.

**Target for  
General Fund**  
Target £54,000.00  
Actual £60228.60

*(The 'actual' figure is made up of offerings  
and Kingsway Tots donations.)*

At the end of 2023 the 'Actual' figure for the General Fund giving was £48,985.52 against a target of £45,600



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

KINGSWAY CHURCH KINGS HEATH CIO

**On accounts for the year  
ended**

DECEMBER 2024

**Charity no  
(if any)**

1195641

**Set out on pages**

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*D R Brusby*

**Date:**

21/1/24

**Name:**

DALE BRUSBY

**Relevant professional  
qualification(s) or body  
(if any):**

ACMA CGMA

**Address:**

11 WOODSTOCK COURT

158 NORTHFIELD ROAD, KINGS NORTON

BIRMINGHAM B30 1DX

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty disclosure box]

**KINGSWAY CHURCH KINGS HEATH**

England & Wales - Charity number 1195641

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# Accounts

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**REPORT TO THE CHARITY COMMISSION**  
**For the 12 month period 1 January 2023 to 31 December 2023**

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of 36-38 Highbury Road, Kings Heath, Birmingham, B14 7QN  
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**The Objects of the Trust were as follows:**

- 1 the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Birmingham and the surrounding neighbourhood.
- 2 such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to the prevention and relief of need, hardship and sickness, the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

**The Trustees who served during the period under review were:**

Mrs Rachel Mary Khan  
Mr George O'Sullivan

Mr Clive Antony Hester  
Mr Gareth John Condy

Mr Barnaby Richard Pain  
Mr Oluwadamilare Tanimowo

**Assets:**

The property at 48 Westfield Road ('The Manse'), Kings Heath, Birmingham, B14 7ST which had been purchased in May 2002

The CIO is owner of the contents of the church building at 36-38 Highbury Road ('The Church'), Kings Heath, B14 7QN.

The CIO is sole trustee of the 1943 Church Trust and thereby is owner of the church building at 36-38 Highbury Road.

The CIO is the owner of the church's cash and its accounts with NatWest bank and with National Savings and Investments. The total sum held in these forms at 31<sup>st</sup> December 2023 was £ 59,751.

**Revenue:**

Total Income for 1 <sup>st</sup> January 2023 to 31 <sup>st</sup> December 2023:	£ 61,263	for further details see Accounts
Total Expenditure for 1 <sup>st</sup> January 2023 to 31 <sup>st</sup> December 2023	£ 65,897.	

**Activities of the church during the period 1<sup>st</sup> January 2023 to 31<sup>st</sup> December 2023**

- regular Sunday services and children's meetings were held throughout 2023. Each Sunday's service included preaching and/or Bible teaching, and explaining of the Christian faith.
- mid-week meetings for Bible study, prayer, discussion of church business and other related activities took place through the year in the church building or in homes
- a half-term children's holiday club was held in October 2023
- regular financial support was given to missionaries both in the UK and overseas, plus other ad hoc gifts to other Christian workers seeking to advance the Christian faith
- the church employed a full-time salaried pastor throughout the reporting period, and also a part-time (2 days per week) salaried Families and Children's Worker.
- regular visitation of the sick and elderly was continued and support was given to individuals as appropriate
- a mother and toddlers group operated on every term-time Thursday morning and there was a very good take-up of this facility by the local community
- during the school summer holidays there was a programme of weekly community drop-ins at the church, which were well attended
- a monthly children's club was held at the church on Friday evenings through the year

- church lunches were held on Sundays after the morning service from time to time

**Appointment of Trustees**

The trustees of the CIO during 2023 consisted of the elders, the secretary, the treasurer and one deacon. Mr Pain, Mr Hester, Mr Condy, Mr Tanimowo and Mr O’Sullivan were trustees throughout the year. Mrs Khan was elected as a deacon by a church meeting in the autumn and she was then appointed by the elders as a trustee.

**Reserves**

The trustees constantly reviewed the level of reserves and sought to retain a level of not less than three months’ unrestricted funds to meet anticipated expenditure necessary to enable the church to continue its activities and maintain the properties in good condition.

**Pensions**

The church ensured, in accordance with statutory requirements, that both the pastor, appointed in 2017, and the Families and Children’s Worker, appointed in May 2023, were in recognised pension schemes.

**Public Benefit**

We have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

The church continued throughout 2023 to hold a weekly service of worship, open to all wishing to attend. People were regularly invited to attend services by various means including leaflet distribution, listing on the ‘Find a Church’ website and a church website.

The church continued throughout 2023 to give support to Christian organisations operating locally, nationally and globally which give relief to those in need and which seek to advance the Christian faith. Examples included the support of Birmingham City Mission’s harvest time food distribution and the work of another local church offering advice on household money management.

Signed: ..... For and on behalf of the Trustees. Date: .....

**KINGSWAY CHURCH KINGS HEATH CIO (Reg. Charity No. 1195641)**  
**Receipts & Payments Accounts for the period 1 January 2023 to 31 December 2023**

<b>Period to 31/12 /22</b>	<b>General Fund</b>	<b>£</b>
	Receipts	
46315	Offerings	48079
893	Kingsway Tots donations	907
0	Memorial donation to the church	2630
523	Other donations to the church	0
346	Donations for charitable causes	0
0	Interest	24
10595	Gift Day (including Gift Aid)	0
11699	Gift Aid (non Gift Day)	9623
23473	Transfer in from KHEC (1995) Trust	0
<b><u>93844</u></b>		<b><u>61263</u></b>
	Payments	
13641	Pastor's pay and expenses	29398
990	Ministry	720
14379	Buildings (see note 1)	8478
1508	Children and Youth	792
353	Literature	361
2579	Gifts and donations	225
7000	Sundry Expenses (see note 2)	7291
8505	Missionary partners (see note 3)	8320
<b><u>48955</u></b>		<b><u>55585</u></b>
44889	Surplus (Deficit)	5678
0	Fund balance b'fwd	44889
<b><u>44889</u></b>	Fund balance c'fwd	<b><u>50567</u></b>
<b>Period to 31/12/22</b>	<b>Special Projects Fund (Family and Children's Worker)</b>	
	<u>Receipts</u>	
17491	Transfer in from KHEC (1995) Trust	0
5000	Donation	0
1250	Gift Aid	0
<b><u>23741</u></b>		<b><u>0</u></b>
	<u>Payments</u>	
4249	Family & Children's Worker pay & exp	10312
<b><u>4249</u></b>		<b><u>10312</u></b>
19492	Surplus (deficit)	(10312)
0	Fund balance b'fwd	19491
<b><u>19492</u></b>	Fund balance c'fwd	<b><u>9179</u></b>
<b>Period to 31/12/22</b>	<b>Building for the Future Fund</b>	<b>£</b>
	<u>Receipts</u>	
5	Transfer in from KHEC (1995) Trust	0
<b><u>5</u></b>		<b><u>0</u></b>
	<u>Payments</u>	
0	None	0
<b><u>0</u></b>		<b><u>0</u></b>
5	Surplus (deficit)	0
0	Fund balance b'fwd	5
<b><u>5</u></b>	Fund balance c'fwd	<b><u>5</u></b>

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The balance of funds remaining from the May 2021 Gift Day at 31<sup>st</sup> December 2023 was £1589.

Sums in the funds and their locations as 31<sup>st</sup> December 2022 were as follows:

<b>Funds</b>	<b>Represented by:-</b>	
General Fund	44889	Current Account 38127
Special Projects (FCW)	19492	National Savings 26027
Building for the Future	5	Cash 232
	<b>64386</b>	<b>64386</b>

<b>NOTE 1</b>	<b>NOTE 2</b>	<b>NOTE 3</b>
<b>Buildings</b>	<b>Sundry Expenses</b>	<b>Missionary partners</b>
Water 208	Housekeeping 1095	ReachAcross (M & L Harvey) 1420
Car park 270	Church cleaning 1300	ReachAcross (J,V Durstenfeld) 1420
Electricity 3061	'Find a Church' website 22	BCM (C Tresham) 1420
Electrical work 1265	Tech expenses 343	Mizpah (D & W Lyttle) 1240
Insurance 2061	Stationery and stamps 288	Wycliffe B T (K O'Donnell) 700
Heating services 78	E.A. subscription 90	West Smethwick Ch (T Martin) 1420
Carpet work 162	Kitchen equipment 178	Agape (S Overmyer) 700
Carpentry 40	Carpet cleaning 39	<b>8320</b>
Burglar alarm 65	CCLI fee 446	
M'tenance items 45	Music purchases 17	
Garden shed 482	CIO completion 260	
Manse window 584	Conference fees 880	
Chubb Fire & Sec 157	Decoration items 19	
<b>8478</b>	TalkTalk internet 579	
	Zoom 144	
	FIEC subscription 1566	
	DBS checks 25	
	<b>7291</b>	

Sums in the funds and their locations at 31<sup>st</sup> December 2023 area were as follows:

<b>Funds</b>	<b>Represented by:-</b>	
General Fund	50567	Current Account 33631
Special Projects (FCW)	9179	National Savings 26051
Building for the Future	5	Cash 69.
	<b>59751</b>	<b>59751</b>

- (1) Church (incl. fixtures & fittings): 2023 insurance valuation £529,000 index linked  
 (2) Manse valued by the trustees in 2023 at £375,000 on the basis of a review of selling prices for comparable properties in the Westfield Road area and discussion with the church's insurance broker.

**Target for**

**General Fund**

Target £ 45,600

Actual £ 48,986

*(The 'actual' figure is made up of offerings and Kingsway Tots donations.)*

At this stage in 2022 the 'Actual' figure for the General Fund giving was £47,232 against a target of £42,000

**KINGSWAY CHURCH KINGS HEATH**

England & Wales - Charity number 1195641

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# Accounts

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**REPORT TO THE CHARITY COMMISSION**  
**For the 16 month period 31 August 2021 to 31 December 2022**

**KINGSWAY CHURCH KINGS HEATH CIO**

of 36-38 Highbury Road, Kings Heath, Birmingham, B14 7QN  
(Correspondence Address 65 Colmore Road, Kings Heath, Birmingham, B14 6AJ)

Registered with the Charity Commissioners as charity number 1195641  
The Charity Commission certificate for the CIO was dated 26 August 2021

**The Objects of the Trust were as follows:**

- 1 the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Birmingham and the surrounding neighbourhood.
- 2 such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to the prevention and relief of need, hardship and sickness, the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

**The Trustees who served during the period under review were:**

Dr Bryan Drever	Mr Clive Antony Hester	Mr Barnaby
Richard Pain		
Mr George O'Sullivan	Mr Gareth John Condy	Mr Oluwadamilare
Tanimowo		

**Assets:**

On 31<sup>st</sup> August 2022 the CIO received by transfer from the trustees of the 1995 Kings Heath Evangelical Church Trust (charity number 1049449) the property at 48 Westfield Road ('The Manse'), Kings Heath, Birmingham, B14 7ST which had been purchased in May 2002

On 31<sup>st</sup> August 2022 the CIO took over (from the trustees of the 1995 Kings Hath Evangelical Church Trust) ownership of the contents of the church building at 36-38 Highbury Road ('The Church'), Kings Heath, B14 7QN.

On 31<sup>st</sup> August 2022 the CIO became sole trustee of the 1943 Church Trust and thereby became owner of the church building at 36-38 Highbury Road.

On 31<sup>st</sup> August 2022 the CIO became the owner of the church's cash and its accounts with NatWest bank and with National Savings and Investments. The total sum held in these forms at 31<sup>st</sup> December 2022 was £ 64,386.

**Revenue:**

Total Income for 31<sup>st</sup> August 2021 to 31<sup>st</sup> December 2022 £117,590 for further details see Accounts

Total Expenditure for 31<sup>st</sup> August 2021 to 31<sup>st</sup> December 2022 £ 68.447

**Activities of the church during the period 31<sup>st</sup> August 2021 to 31<sup>st</sup> December 2022**

It should be noted that all the church's activities in the period from 26<sup>th</sup> August 2021 to 31<sup>st</sup> December 2021 were overseen by the Trustees of the 1995 Kings Heath Evangelical Church Trust (registered as charity number 1049440) All income received by the church in the period was credited to that charity and all expenses incurred were paid from its accounts. Description of the activities of the church in

the period is included in the report of the trustees of Kings Heath Evangelical Church Trust to the Charity Commission for 2021.

The only activities undertaken by the CIO in the final four months of 2021 were the establishment of new bank accounts with the NatWest bank and registration of the CIO with HMRC for the purpose of subsequent claiming of Gift Aid.

From 1<sup>st</sup> January 2022 all activities of the church were as far as possible overseen by the trustees of the Kingsway Church Kings Heath CIO to which this report relates. Almost all income received by the church from that date was credited to the newly established bank accounts and as much as possible of the expenditure was undertaken from these accounts. Payments to staff had to continue to be paid from the accounts of Kings Heath Evangelical Church Trust as the employees remained legally employed by that trust until they could be transferred at 31<sup>st</sup> August 2022, when the accounts concerned were closed. The church also continued to pay ongoing legal costs associated with the process of transitioning to the CIO from the Kings Heath Evangelical Trust accounts until 31st August 2022.

The activities carried out by the CIO are listed below.

- regular Sunday services and children's meetings were held throughout the period covered by this report having access arrangements in line with health regulations in place at the different times. Each Sunday's service included preaching and/or Bible teaching, and explaining of the Christian faith. All through the period covered electronic access to services was available to those who preferred it even when the church was open.
- mid-week meetings for Bible study, prayer, discussion of church business and other related activities took place through the year in the church building, in homes or electronically.
- a half-term children's holiday club was held in October 2022
- regular financial support was given to missionaries both in the UK and overseas, plus other ad hoc gifts to other Christian workers seeking to advance the Christian faith
- the church employed a full-time salaried pastor throughout the reporting period, and also a part-time (2 days per week) salaried Families and Children's Worker was added to the staff from 1<sup>st</sup> May 2022.
- regular visitation of the sick and elderly was continued and support was given to individuals as appropriate
- a mother and toddlers group operated on every term-time Thursday morning and there was a very good take-up of this facility by the local community

### **Appointment of Trustees**

The trustees of the CIO during the reporting period consisted of the church elders, secretary and treasurer. Mr Pain, Mr Hester and Mr O'Sullivan were trustees throughout, Dr Drever retired as an elder and ceased to be a trustee of the CIO in the autumn of 2022, while Mr Condy and Mr Tanimowo were appointed to eldership and became trustees also in the autumn of 2022. In accordance with the CIO constitution, it is intended that the church will appoint deacons in the near future and number of these church officers will be added to the trusteeship of the CIO.

### **Reserves**

The trustees constantly reviewed the level of reserves and sought to retain a level of not less than three months' unrestricted funds to meet anticipated expenditure necessary to enable the church to continue its activities and maintain the properties in good condition.

### **Pensions**

The church ensured, in accordance with statutory requirements, that both the pastor, appointed in 2017, and the Families and Children's Worker, appointed in May 2022, were in recognised pension schemes.



**KINGSWAY CHURCH KINGS HEATH CIO (Reg. Charity No. 1195641)**  
**Receipts & Payments Accounts for the period 26 August 2021 to 31 December 2022**

<b>General Fund</b>	<b>£</b>
<b>Receipts</b>	
Offerings	46315
Kingsway Tots donations	893
Other donations to the church donations	523
Gift Day (including Gift Aid)	10595
Donations for charitable causes	346
Gift Aid (non Gift Day)	11699
Transfer in from KHEC (1995) Trust	23473
	<b><u>93844</u></b>
<b>Payments</b>	
Ministry	990
Pastor Pay & Expenses	13641
Buildings (see note 1)	14379
Children and Youth	1508
Gifts and donations	2579
Literature	353
Sundry Expenses (see note 2)	7000
Missionary partners (see note 3)	8505
	<b><u>48955</u></b>
Surplus (Deficit)	44889
Fund balance b'fwd	0.00
Fund balance c'fwd	<b><u>44889</u></b>

**Special Projects Fund  
(Family and Children's Worker)**

<b>Receipts</b>	
Transfer in from KHEC (1995) Trust	17491
Donation	5000
Gift Aid	1250
	<b><u>23741</u></b>
<b>Payments</b>	
Family & Children's Worker Pay & Exp	4249
	<b><u>4249</u></b>
Surplus (deficit)	19492
Fund balance b'fwd	0
Fund balance c'fwd	<b><u>19492</u></b>

**Special Projects Fund (Buildings)**

<b>Receipts</b>	<b>£</b>
Transfer in from KHEC (1995) Trust	5
	<b><u>5</u></b>
<b>Payments</b>	
None	0
	<b><u>0</u></b>
Surplus (deficit)	0
Fund balance b'fwd	5
Fund balance c'fwd	<b><u>5</u></b>

The balance of funds remaining from the May 2021 Gift Day at 31<sup>st</sup> Dec 2022 was £1589.

<b>NOTE 1</b>	
<b>Buildings</b>	
Water	326
Electricity	1617
Insurance	1914
Heating services	134
Electrical work	880
Maintenance work	347
Gardening	50
Decorating	3702
Carpet	4368
Burglar alarm	65
Chubb F & S	414
Shed	150
Car Park work	227
Plumbing	185
	<b>14379</b>

<b>Sundry Expenses</b>	
Housekeeping	924
Church internet	195
'Find a Church' website	22
Church website	200
Tech expenses	269
Decorations	136
Kitchen equipment	13
Stationery and copying	185
Postage	14
CIO	1330
Land Registry fees	80
Church cleaning	433
FIEC subscription	1344
Zoom	144
Conference expenses	585
Drum kit	750
Upholstery	376
	<b>7000</b>

<b>NOTE 3</b>	
<b>Missionary partners</b>	
Wycliffe B T (K O'Donnell)	100
BCM (P Lambon)	990
BCM (R Khan)	660
BCM (C Tresham)	1090
OMF (R Stevens)	780
OM (C & E Benjamin)	575
Agape (S Overmyer)	700
Mizpah (D & W Lyttle)	1340
WSCC (T Martin)	650
ReachAcross (M & L Harvey)	1520
ReachAcross (J & V Durstenfeld)	100
	<b>8505</b>

<b>Funds</b>	
General Fund	44889
Special Projects (FCW)	19492
Special Projects (Buildings)	5
	<b>64386</b>

<b>Represented by:-</b>	
Current Account	38127
Cash	232
National Savings & Inv	26027
	<b>64386</b>

At 31<sup>st</sup> December 2021 the aggregate figure shown in the KHEC accounts for the three funds was £64,441.

- (1) Church (incl. fixtures & fittings): 2022 insurance valuation £529,000 index linked
- (2) Manse valued by the trustees in 2022 at £375,000 on the basis of a review of selling prices for comparable properties in the Westfield Road area and discussion with the church's insurance broker.

**Target for**  
**General Fund**  
Target £42,000  
Actual £47,232

(The 'actual' figure is made up of offerings and Kingsway Tots donations plus other donations, shown in the first three 'receipts' items above.)

At 31<sup>st</sup> Dec 2021 the 'Actual' figure for the KHEC General Fund was £41,081 against a target of £42,000.



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

KINGSWAY CHURCH KINGS HEATH CIO

**On accounts for the year  
ended**

DECEMBER 2022

**Charity no  
(if any)**

1195641

**Set out on pages**

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*DALE BRUSBY*

**Date:**

3/2/23

**Name:**

DALE BRUSBY

**Relevant professional  
qualification(s) or body  
(if any):**

ACMA CGMA

**Address:**

11 WOODSTOCK COURT

158 NORTHFIELD ROAD, KINGS NORTON

BIRMINGHAM B30 1DX

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

