



Westfield Community Association Yeovil

Trustees Annual Report
and
Financial Statement
for the Year ended 31 August 2024

Charity Number 1195615

Reference and Administration details

Charity Principal Address

49 Stiby Road
Yeovil, Somerset
BA21 3EQ

Names of the Charity Trustees

Trustee name	Office (if any)	Appointed/ Resigned
1 Steven Robert Harding	Chair	
2 Dinah Mary Davies		
3 Michael James Chant		
4 Peter James Chapman		
5 John Ernle Clark		
6 Linda Snelling		
7 Adrian Wilks		

2 Structure, Governance and Management

Westfield Community Association registered as a Charitable Incorporated Organisation (CIO) on the 24th August 2021, (Reg. No.1195615) and is governed by a Constitution.

Trustees are appointed in accordance with the Constitution and give their time voluntarily.

3 Objectives and Activities

Summary of the objects of the charity set out in its governing document are as follows: -

1. The promotion for the benefit of the public of regeneration in the Westfield Area of Yeovil, Somerset by all or any of the following means:
 - A. The Maintenance, improvement, or provision of public amenities.
 - B. The provision of recreational facilities for the public at large or those who by reason of their youth, age, infirmity, or disablement, financial hardship, or social and economic circumstances, have need of such facilities.
 - C. The protection or conservation of the environment
 - D. The promotion of public safety and prevention of crime
 - E. Such other means as may from time to time be determined subject to prior written consent of the charity commissioners for England and Wales and
2. To promote for the benefit of the inhabitants of Westfield without distinction of sex, sexual orientation, race or of political, religious, or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisation in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants. The "Area of benefit" is Westfield (Yeovil), defined as the area bounded by Preston Road, Larkhill Road, Thorne Lane and Ilchester Road.

Summary of the main activities undertaken for the public benefit in relation to these objects

- environmental improvements (identification of and work on 46 'plots' for bulb, tree and flower planting)
- joint fundraising with St Peter's Church for maintaining the new Community Centre & its projects.
- traffic safety reporting and support,
- various fundraising activities,
- police liaison,
- litter picking projects,
- liaison with and involvement of local schools,

- Maintaining & developing our ambitious Community Garden, for which we would very much welcome your practical or other support.

4 Achievements and Performance

Summary of the main achievements of the charity during the year

Whilst all the objectives and activities undertaken for public benefit listed in section 3 above have been actioned on a regular basis throughout the year, and progress has been made with embedding awareness of WCA's existence and impact amongst a wider element of both residential and organisational sectors of the community, the Association has been particularly pleased to have been given further external recognition with the following:

Initiated Dentistry project

Enhanced community links at special event/Open Meeting (e.g. January '24)

Welcomed two Community Engagement Organisers in partnership with SPARK

Supported various local campaigns e.g. bus users, Hospice closure, Stroke unit closure, Macmillan Breast cancer

Meeting with Jenni Hannis at Spark at the Community Centre to discuss our ideas for future co-operation between organisations on future actions for Westfield

Through the opportunities presented by our ever-improving community garden, various groups benefited from sharing time, experience, interests and skills – not least, in addition to our regular volunteers, Able2Achieve and Somerset Wildlife Trust. Meanwhile, Brownies and Rainbows enhanced their weekly meetings by taking responsibility for some of the garden's raised beds. Yet again the garden was awarded for its participation in IYN class of Yeovil in Bloom.

Links with our local Co-operative Society Pioneer Team led to ongoing involvement in our retail outlet's provision of 'awards', which contributed to funds required for ongoing activities as well as enhanced awareness amongst co-op members of the association's role in the community.

Once again, throughout the year the community association has been represented on the management committee of the St Peters Community Centre, indicating our commitment and support of this invaluable resource within our local community.

Committee Report

Westfield Community Association Yeovil
Receipts and Payments Accounts
For the Year ended 31 August 2024

	Unrestricted Fund	Restricted Funds	Total
Receipts			
Grants and Donations	36.02	2402.91	2438.93
Fund Raising	342.50	146.25	488.75
Other Income	19	0	19
Total Receipts	397.52	2549.16	2946.68
Payments			
Bank Fees	0	0	0
Bookkeeping/ Examination	0	0	0
Insurance	322.99	0	322.99
Printing & advertising	95.80	0	95.80
Refreshments	199.64	0	199.64
Project – F/R BBQ cancer	103.71	0	103.71
Sundry Expenses	132.94	0	132.94
Service Providers	0	0	0
Website costs	140	0	140
Comm Gdn Equipment	0	295.18	295.18
Comm Gdn Gen	0	782.01	782.01
Donations (out)	350.53	123.00	473.53
Total Payments	1345.61	1200.19	2545.80
Net Receipts Less Payments	0	0	0

Summary of Funds

	Balance B/F 1.9.2023	Receipts	Payments	Balance C/F 31.08.2024
<u>Unrestricted Funds</u>				
General Funds	1633	397	1345	685
<u>Restricted Funds</u>				
Community Garden Fund	4940	2549	1200	6289
	6573	2946	2545	6974

Balances Represented By :-

The Co-op Bank Account -65266931

Balance as per statement 31 August 2024

£6974.74