



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

**From:** 1/8/2022 **(Period start date)**

**To:** 31/7/2023 **(Period end date)**

**Charity name:** EMBSAY JUNIORS FOOTBALL CLUB CIO

**Charity registration number:** 1195608

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Promote social interaction Enable and support healthy lifestyles
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Promote social interaction</p> <ul style="list-style-type: none"><li>• To become part of a team</li><li>• Listening to instructions from coaches and team players</li><li>• Mixing with other teams</li><li>• Understanding the rules of football</li><li>• Access to team events for younger people of the Embsay and surrounding areas</li></ul> <p>Enable and support healthy lifestyles</p> <ul style="list-style-type: none"><li>• Attending training sessions</li><li>• Attending league matches</li><li>• General fitness activities involved with the sport</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The benefits of our organisation's purpose is to provide a safe and positive environment to any young person or young adult who wants to take part in the sport of football. This benefits our members not only physically but also by providing a sense of purpose and the security and backing of a team.</p> <p>Promotes health by getting the local community to become fitter; it enables and supports healthy lifestyles. Exercise in general helps to reduce the risk of depression by 30% according to the NHS.</p> <p>Builds confidence as children make new friends with children from other local schools both through training at the club and by accessing team events in Embsay and the surrounding areas. Promotes social interaction which reduces social</p>

		<p>isolation for children and carers, as carers are encouraged to stay and watch the training as part of the structured training programme; new friendships are formed at the side of the pitch.</p> <p>Our football club helps integration into the community as carers and children who may feel excluded from the community (whether by reason of race, religion, being a single parent etc) form social connections through, and are united in the common purpose of, football.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The objectives have been met by the charity by providing the following:</p> <ul style="list-style-type: none"> <li>• Easy player registration</li> <li>• Regular training and matches</li> <li>• Coaching by qualified officials</li> <li>• Support by the trustees and welfare officer</li> <li>• Promoting fair play and inclusion</li> </ul> <p>We have players from many different ethnic groups and back grounds. We have also supported low-income families with financial help.</p> <p>An additional achievement is the planning for a new pitch within the club's home town of Embsay. This is in conjunction with a local property developer. This will add additional facilities within the town and become their first quality football pitch for many years.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charities financial position at the end of the period has increased by around £5,000.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The current reserves are for several reasons:</p> <ul style="list-style-type: none"> <li>• The on-going volatility of the financial market, the fact that we are wholly funded by the teams we have. This will enable the club to continue should there be a change in teams that the club operates and thus the impact on funds.</li> <li>• The now approved, planning application for a new pitch to replace what used to be the seniors pitch. This is a big investment for the club and we need to ensure funds are available to complete the build and on-going maintenance of the pitch.</li> </ul>
Amount of reserves held	Para 1.22	<b>£26,822</b>
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds come from player registrations fees, see financial report for breakdown.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The unknown costs associated with the new pitch still pose a risk, although if the costs out way the benefit of the charity then we shall not proceed with these works. So a risk that can be averted.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>No new trustee appointments have been made during this period.</p> <p>The current trustees are able to appoint new trustees.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	EMBSAY JUNIORS FOOTBALL CLUB CIO
Other name the charity uses	Embsay Juniors Football Club Embsay Juniors EJFC
Registered charity number	1195608
Charity's principal address	22 Long Meadow Skipton North Yorkshire BD23 1BH

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Phoebe Ratcliffe			
2	Richard Allen			
3	Francis Chandler			
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**Corporate trustees – names of the directors at the date the report was approved**

Director name		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Richard Allen	
Position (eg Secretary, Chair, etc)	Chair	
Date	22/06/2024	





## Embsay Juniors FC CIO Year End Report - 2022/23 Season

O/B Aug 22

**£21,637.77**

### Income

Subs					£17,167.25
Sponsorship					£919.05
Tournaments					£0.00
Fundraising					£6,262.21
Kit					£240.00

### Total Income

**£24,588.51**

### Expenses

Courses					£0.00
Equipment					£1,822.80
Pitch Hire					£9,317.50
Kit					£2,041.70
Ref Fees					£777.20
League Costs					£420.00
Awards Night					£364.80
Subs Refund					£37.50
Shires Lane Pitch					£0.00
Fundraising					£3,220.00
Tournament Fees					£508.70
End of year					£894.00

### Total Expenses

**£19,404.20**

C/B July 23

**£26,822.08**