



Trustees' Annual Report for the period

From Period start date 16/08/2021 To 31/08/2022 Period end date

Charity name: Rochdale Action with Destitute Asylum seekers and Refugees

Charity registration number: 1195518

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of poverty amongst destitute asylum seekers and refugees by the provision of temporary accommodation and support.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of financial support to destitute asylum seekers by way of cash grants and holistic support.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the Charity Commission Guidance on public benefit with regard to the objective of relief of poverty. The people the charity has helped are destitute, they have No Recourse to Public Funds, without the help of the charity they would have no means of supporting themselves, they have no other source of income.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants are only given to people who have No Recourse to Public Funds.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All the charity's activities are undertaken by volunteers, there are no paid staff.

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has supported two destitute asylum seekers with No Recourse to Public Funds with weekly cash grants throughout the year and made a one-off grant to a third. These people would otherwise have been without funds.</p> <p>The charity has negotiated an agreement with the Catholic Diocese of Salford whereby the charity will be given a licence to occupy an empty church property for the purpose of housing 3 destitute asylum seekers. This property will be ready for occupation in late 2022. The full running costs of the property will be met by the charity. The charity will also supply weekly cash grants to the occupants.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Reaching an agreement to use the property described above was a key objective for the trustees in the year.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had funds of £3063 at the end of the financial year
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity intends to hold in reserve funds equivalent to two months operating cost for the property described above.
Amount of reserves held	Para 1.22	The charity plans to hold in reserve £2500.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal sources of funding were donations from individuals and organisations, fund-raising events and sponsorships.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The unprecedented rise in fuel prices may mean that the running costs of the property are higher than the charity has budgeted for. The rapid rise in the cost of living may lead to lower donations than the charity has budgeted for.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees are appointed by the members. There are no ex-officio or nominated trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees have attended a number of training events including "An Introduction to Trustees Roles and Responsibilities" (Action Together), "An Introduction to Asylum" (NACCOM) and "Support the Supporters" (Action Together)
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Charitable Incorporated Organisation, Association Model i.e. with a voting membership other than its charity trustees. The charity is a member of NACCOM (the No Accommodation Network) and Action Together (a network linking local charities and community groups)
Relationship with any related parties	Para 1.51	
Other		During the year Rev Mark Coleman, one of the first trustees, stood down due to ill-health and other commitments. The trustees wish to place on record their grateful thanks to him for his vision and commitment in helping to set up the charity.

Reference and Administrative details

Charity name	Rochdale Action with Destitute Asylum seekers and Refugees
Other name the charity uses	RADAR
Registered charity number	1195518

Charity's principal address	37 Wordsworth Way Rochdale OL11 5JE
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Barbara Mary Redmond	Secretary		
2	Derek White	Treasurer		
3	Christine Mary Mathewson			
4	Janice Hicks		from 02/12/2021	
5	William Mark Sheerin		from 02/12/2021	
6	John Wigley		from 02/12/2021	
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10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Barbara M. Redmond	Derek White
Full name(s)	Barbary Mary Redmond	Derek White
Position (eg Secretary, Chair, etc)	Secretary	Treasurer

Date 2/11/22



Receipts and payments accounts

For the period from	Period start date	To	Period end date
	16-Aug-21		31-Aug-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Assets from former organisation (notes 1 & 2)	3,342	-	-	3,342	-
Donations (note 3)	1,546	-	-	1,546	-
Sponsored event	827	-	-	827	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,715	-	-	5,715	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,715	-	-	5,715	-
A3 Payments					
Grants to service users (note 4)	2,190	-	-	2,190	-
Insurance	342	-	-	342	-
Bank charges	85	-	-	85	-
NACCOM membership fees	30	-	-	30	-
Stationery	5	-	-	5	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,652	-	-	2,652	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,652	-	-	2,652	-
Net of receipts/(payments)	3,063	-	-	3,063	-
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end					
Cash funds this year end	3,063	-	-	3,063	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	2,940	-	-
	Cash in hand	123	-	-
		-	-	-
	Total cash funds	3,063	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds

B2 Other monetary assets

Details	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

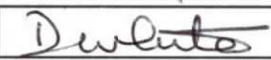
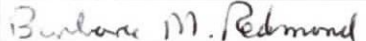
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
furniture (received from former association)	unrestricted	-	100
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Derek White	2/11/22
	Barbara Redmond	2/11/22

Notes

1	After Rochdale Action with Destitute Asylum seekers and Refugees became registered as a CIO the members of the unincorporated association of the same name voted to dissolve the association and transfer its assets to the CIO.
2	Includes £672 from Fund Raising Event on 4/9/21
3	Four donors made regular monthly donations, totalling £107 per month
4	Weekly subsistence grants of £20 per week to two destitute asylum seekers (£25 per week from 2/6/22), plus a one off grant to cover translation costs for documents, one off subsistence grant to a third destitute asylum seeker.