



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 06/04/2022 To 05/04/2023

Charity name: Exmouth Amateur Boxing Club

Charity registration number: 1195513

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The promotion of community participation in healthy recreation for the public benefit in Exmouth and the surrounding area through the provision of facilities to enable participation in the sport of amateur boxing.</p> <p>(For the purposes of this clause "facilities" means land, buildings, equipment, access to coaching and organising sporting activities).</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>EABC facilitates:</p> <ul style="list-style-type: none">• Partners with Exeter University Boxing Club – their boxers registered with Exmouth ABC and coached by us at our gym and at the University• 4 coaching and fitness sessions for our members both Juniors and Seniors.• Sessions that run for two hours• Advice on diet and exercise• Advice on activities to undertake when not at the gym• Annual medical examination for each member• Access to tournaments across the South West - Saturday evenings• Attendance at sparring sessions at local clubs in preparation for competitive bouts• Bi-annual home tournaments at local venue to enable our members to compete in front of a home audience <p>Establishing of a women's only class</p>

		<ul style="list-style-type: none"> DJH Roofing Co. Ltd has asked the club to run a session for their employees to develop team bonding
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are fully aware of the necessary guidance of the CC in the area of public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	<p>EABC is run solely by volunteers. Their contributions are many including:</p> <ul style="list-style-type: none"> Coaching boxing skills Coaching fitness classes Transporting members to sparring sessions and tournaments Organising annual home tournaments Acting as treasurer, chair, secretary Seeking table sponsorship from local businesses for the home tournaments Organising annual medicals Liaising with parents/guardians when concerns are raised by coaches Organising and attending relevant courses e.g. First Aid Attendance at Devon County boxing meetings Attending coaching coaches L1 to L3 Liaising with England Boxing Contact with local GP on medicals for the members

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>EABC has continued its work across the community which has enabled it to expand its provision for our junior members which has seen a jump in the membership from last season.</p> <p>One of the main benefits of this has been the relationships built with the parents and families, allowing coaches to talk about the importance of diet and sleep.</p> <p>It also introduced a 'Best Junior' trophy and certificate which is awarded weekly to the junior, judged by the coaches, who has excelled during the session.</p> <p>The link with Exeter University has seen the arrival of a number of members from different ethnic minorities. The coaches continue to travel to Exeter on Saturday to coach the group. This group attends the home gym on Monday/Tuesday of every week.</p> <p>Continued links with Exmouth College with reference to a particular student.</p> <p>The application for a new boxing gym as part of a new Sports' Hub for the town is still pending a decision by EDDC. The trustees are anticipating a decision within the next couple of months. They had to address some concerns raised by EDDC; this has slowed the process considerably and has come with additional costs.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	NA
	Para 1.41	NA

Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	NA
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The financial position is similar to the previous year in so far as the income covers our expenditure and sufficient funds are available to carry over to the next year. The trustees are aware of the need to use some of the reserves to cover the cost of the various reports required as a result of the application for a new facility. EDDC has requested further reports as a result of the application and these will need to be paid for from the club's reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The historical reserves were held in anticipation of the application for a new gym or the extension of the current one. It has been an ambition of the club, and now the trustees, to move to a bigger facility and working in partnership with Exmouth Town FC Ltd. presented this opportunity to establish a Sports' Hub for the town.
Amount of reserves held	Para 1.22	£25,000
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ol style="list-style-type: none"> 1. Subscriptions from our members 2. Profits from our home tournaments
Investment policy and objectives including any social investment policy adopted	Para 1.46	NA
A description of the principal risks facing the charity	Para 1.46	NA
Other		NA

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>At present there are sufficient trustees to manage the club in its current location. The long delay in the planning process for the new facility has put considerable strain on the trustees. It is hope that the application will be approved by August 2024. If that proves to be the case it is very likely that new trustees will need to be appointed to strengthen the governances of the new gym and ensure it is successful from the outset.</p> <p>Once the application has been approved the trustees will establish a sub-committee whose sole task will be to appoint new trustees. The full committee will take the final decision following due diligence.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	NA
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>There are six trustees at present; three fulfil the roles of chair, treasurer and secretary.</p> <p>Continued links with local primary schools, Exmouth College and Exeter University.</p> <p>Continued close contact with England Boxing; Western Counties and clubs across the South West.</p>
Relationship with any related parties	Para 1.51	NA
Other		

Reference and Administrative details

Charity name	Exmouth Amateur Boxing Club
Other name the charity uses	
Registered charity number	1195513
Charity's principal address	4, New North Road, Exmouth, Devon EX8 1RU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Ferreday	Chair	01/08/2021	The sub-committee of trustees
2	Janine Ashworth-Endicott	Treasurer	01/08/2021	
3	Kevin Endicott		01/08/2021	
4	Phillip Weeks		01/08/2021	
5	Daniel Walkey		01/08/2021	
6	Brendan Lee	Secretary	01/08/2021	
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Corporate trustees – names of the directors at the date the report was approved NA

[illegible]

Name of trustees holding title to property belonging to the charity NA

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Brendan C Lee	
Full name(s)	Brendan Christopher Lee	
Position (eg Secretary, Chair, etc)	Secretary	
Date	24th May 2024	

	EXPENDITURE	INCOME IN
April Show	£1,743.15	£3,450.00
October show	£2,344.13	£3,687.00
Subs		£1,538.00
EDF	£224.86	
EDF	£225.24	
TOTALS	£4,537.38	£8,675.00