



Trustees' Annual Report for the period							
		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	02	2022		31	01	2023

Section A

Reference and administration details

Charity name	End of Treatment Bells
Other names charity is known by	n/a
Registered charity number (if any)	1195482
Charity's principal address	39 Beech Avenue
	Gatley
	Cheshire
Postcode	SK8 4LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tracey Payton	n/a	n/a	Tracey Payton
2	Phillip Payton	n/a	n/a	Phillip Payton
3	Pamela Rowley	n/a	n/a	Pamela Rowley
4	Shelley Kurtianyk	n/a	n/a	Shelley Kurtianyk
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit to relieve the needs of children and young people who are suffering from cancer in particular by the provision of treatment bells to be placed in hospital wards that will act as a source of mental and emotional support during the course of the beneficiaries' treatment and stay in hospital.

To donate bells to treatment centres in the United Kingdom for patients who are undergoing treatment to ring during and after their treatments. These include (but are not limited to) cancer treatment centres and special care baby units.

We sponsor a bead for children enrolled on the Beads of Courage UK programme to receive when they ring one of our bells during and after treatment.

All trustees are aware of and believe our activities fall with the guidance set here:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/588234/PB1_The_public_benefit_requirement.pdf

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Since 31 January 2022, we have donated a further 25 Oncology Bells, 13 Milestone Bells, 28 Milestone Plaques to accompany bells already placed in hospitals and 7 more Neonatal Bells. This takes our total to 390 bells.

In March 2022, we introduced and rolled out a new bell called the Milestone Bell which we hope will help more people feel they can ring a bell particularly if their treatment may be ongoing.

To complement the Oncology Bells already placed in hospitals, we also rolled out a Milestone Plaque to fit around the existing bell, but which would offer patients a choice of poem.

The addition of a Milestone Bell has been warmly received and we foresee a trend in the number of orders for this due to its more inclusive nature.

We continued to offer extra bells to hospitals who wanted to help families to celebrate more widely outside of the hospital setting.

We have continued to sponsor a special bead through Beads of Courage UK and Ireland for children who are enrolled on their programme to add to their beads when they ring a bell. We believe this is a tangible way for children and families to discuss and process the harrowing procedures they face during treatment.

We continue to supply certificates to centres to give to patients as they ring their bell as a memento of such a significant milestone in their treatment path.

Section E

Financial review

Brief statement of the charity's policy on reserves

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Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising was again difficult this year and we believe this is still because of the Covid fallout.

Fortunately, our outgoings are minimal and our spending consists mainly of bell parts, assembly and distribution. We continue to offer sponsorship as a way of recouping part of these costs.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

T Payton

Full name(s)

Tracey Payton

Position (eg Secretary, Chair, etc)

Trustee

Date

30 January 2024

hello



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Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
to the nearest \$	to the nearest \$	to the nearest \$	to the nearest \$	to the nearest \$

Depreciation	6,275			6,275	3,479
	-			-	-
	-			-	-
	-			-	-
	-			-	-
	-			-	-
	-			-	-
	-			-	-
Subtotal Gross income for					
ARF	6,275			6,275	3,479

[illegible]

Total Receipts:	6,276			6,276	3,479
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Sealant Costs					300
Coupler Charge	1,088			1,088	2,248
Packaging	230			230	327
Belt	1,398			1,398	416
Stationery	502			502	56
Sundry	448			448	376
Design Fees	2,730			2,730	5,980
Sponsorship	2,400			2,400	
	-			-	
Sub total	8,774			8,774	7,718

[illegible]

Total payments	8,771			8,771	7,718
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Net of receipts (payments)	2,498	-	-	2,498	4,239
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[illegible]

A6 Cash funds last year end	22,212	U	22,212	28,451
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Cash funds this year end	19,716			19,716	22,212
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds:	Bank Balance	19,716	-	-
	Total cash funds	19,716		

(agree balances with receipts and payments accounts)

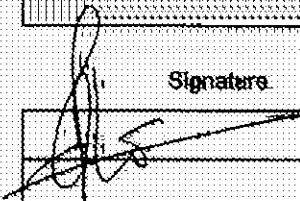
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets:				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets:				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use:				

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities:				

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Paul Payton	30.01.24



CHARITY COMMISSION
FOR ENGLAND AND WALES

End of Treatment Bells

£195482

Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	last year to the nearest £
A1 Receipts					
Donations	6,275	-	-	6,275	3,479
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,275	-	-	6,275	3,479
A2 Asset and investment sales (see table)	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,275	-	-	6,275	3,479
A3 Payments					
Set-up costs	-	-	-	-	300
Coupons/Changes	1,068	-	-	1,068	2,245
Packaging	230	-	-	230	324
Bells	1,395	-	-	1,395	438
Stationery	402	-	-	402	58
Stationery	448	-	-	448	376
Design Fees	2,730	-	-	2,730	6,980
Sponsorship	2,498	-	-	2,498	-
	-	-	-	-	-
Sub total	8,771	-	-	8,771	7,716
A4 Asset and investment purchases, (see table)	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,771	-	-	8,771	7,716
Net of receipts/(payments)	2,498	-	-	2,498	4,238
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,212	-	-	22,212	20,591
Cash funds this year end	19,716	-	-	19,716	22,212

Section 3 Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balances	19,716	-	-
	Total cash funds	19,716		
(agree balances with receipts and payments account(s))				

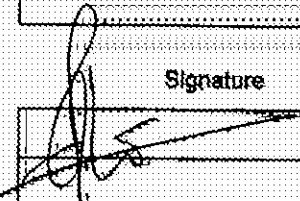
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Princ P. A. T. T. O. W.	20.01.24