



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 11	Month 08	Year 2021	To	Day 31	Month 01	Year 2022

Section A Reference and administration details

Charity name

End of Treatment Bells

Other names charity is known by

n/a

Registered charity number (if any)

1195482

Charity's principal address

39 Beech Avenue

Gatley

Cheshire

Postcode

SK8 4LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tracey Payton	n/a	n/a	Tracey Payton
2	Phillip Payton	n/a	n/a	Phillip Payton
3	Pamela Rowley	n/a	n/a	Pamela Rowley
4	Shelley Kurtianyk	n/a	n/a	Shelley Kurtianyk
5				
6				
7				
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10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit, to relieve the needs of children and young people who are suffering from cancer in particular by the provision of treatment bells to be placed on hospital wards that will act as a source of mental and emotional support during the course of the beneficiaries' treatment and stay in hospital.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To donate bells to treatment centres in the United Kingdom for patients who are undergoing treatment to ring during and after their treatments. These include (but are not limited to) cancer treatment centres and special care baby units.

We sponsor a bead for children enrolled on the Beads of Courage UK programme to receive when they ring one of our bells during and after their treatments.

All trustees are aware of and believe our activities fall within the guidance set out here:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/588234/PB1_The_public_benefit_requirement.pdf

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Between the 11th of August 2021 and 31st January 2022, we donated a total of 9 more bells to oncology wards and 3 more bells to Neonatal Intensive Care Units. This took the total number of bells donated by the charity to 345. Of these, 305 have been donated to oncology wards and 40 have been donated to NICU wards. Whilst this number is low compared to previous years, we believe this is due to the fact that the Covid-19 pandemic forced most hospitals to limit visitors and most treatment centres stopped the tradition of bell ringing at the end of treatment. For most of the pandemic, we loaned bells to families free of charge so they could still ring the bell with their loved ones however, we ceased this in January 2022. As an alternative, we offered extra bells to hospitals so they could loan these out to families who wanted to celebrate the end of their treatment but were restricted due to the limitations of social distancing and the number of people allowed on the ward.

We have continued to sponsor a special bead which is given to children who are enrolled on the Beads of Courage UK programme when they ring one of our bells. Each bead represents a procedure or milestone during a child's treatment and ringing the bell is viewed by many as one of the most significant parts of their treatment. The beads are a tangible way for children to process and talk about the procedures they are having.

We send out patient certificates to units who order one of our bells and we replenish these as and when requested by these hospitals. Certificates are given to patients as a memento of the day they rang the bell.

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising was difficult because of the constraints of Covid-19 but we continued to offer sponsorship of the bells as a way of recouping money spent by the charity.

Donations were scarce during this period. Again, we believe this was due to the pandemic.

Our outgoings are minimal, and we mainly use funds to buy services for the assembling and distribution of bells and certificates. The majority of our costs are for plaques, bells, fittings, certificates, packaging materials and courier costs.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	T Payton.	
Full name(s)	Tracey Payton	
Position (eg Secretary, Chair, etc)	Trustee	
Date	28 th January 2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

End of Treatment Bells

1195482

Receipts and payments accounts

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For the period from	11/08/2021	To	31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	3,479	-	-	3,479	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,479	-	-	3,479	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,479	-	-	3,479	-
A3 Payments					
Sep up costs	300	-	-	300	-
Courier Charges	2,249	-	-	2,249	-
Packaging	321	-	-	321	-
Bells	416	-	-	416	-
Design Fees	66	-	-	66	-
Sundry	376	-	-	376	-
Design Fees	3,990	-	-	3,990	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,718	-	-	7,718	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,718	-	-	7,718	-
Net of receipts/(payments)	- 4,239	-	-	- 4,239	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,451	-	-	26,451	-
Cash funds this year end	22,212	-	-	22,212	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance	22,212	-	-
		-	-	-
		-	-	-
	Total cash funds	22,212	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	
		-	-	
		-	-	
		-	-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
DocuSigned by: F90F210398084BF...	Tracey Payton	1/31/2023