

THE RHONDDA MINISTRY AREA



REPORT FOR THE YEAR ENDING 31st DECEMBER 2022

The Rhondda Ministry Area is in the Archdeaconry of Morgannwg and the Diocese of Llandaff in the Church in Wales.

Ministry Area Leader The Reverend Philip Alan Leyshon,
The Vicarage, Vicarage Terrace,
Cwmparc, Rhondda,
CF42 6NA

Priests The Reverend Haydn England-Simon
The Reverend Peter Gale
The Reverend David Jones
The Reverend Jeffrey Thomas

Independent Examiner: Young and Phillips Ltd, Bute Street,
Treorchy, CF42 6AH

The Rhondda Ministry Area is part of the Diocese of Llandaff within the Church in Wales. The Church in Wales is a province within the Anglican Communion and, as such, exists to advance the Christian religion through world-wide mission. The object of the Ministry Area Council is to ensure that the Life and Work of the Church within the Ministry Area helps to fulfill that mission, both locally and more widely.

The Ministry Area Council is not a body corporate. Its composition, procedure and powers are regulated by the Constitution of the Church in Wales, as amended from time to time by its Governing Body, set up under Section 1 of the Welsh Church Acts 1914. Elections are held at an Annual Meeting which must take place on or before 30 April. All persons whose names are entered on the Electoral Roll are entitled to vote and to stand for election. Before assuming office, every member of the Council must make a declaration that he or she will be bound by the Constitution.



The Representative Body of the Church in Wales holds the land and property of the Church in Wales including churches, contents and churchyards.

The Rhondda Ministry Area is a Charity and was set up in January 2022.

The Ministry Area Council is responsible inter alia for promoting the mission of the Church, the Ministry Area budget and all expenditure thereunder, the care and maintenance of the church fabric, and of the churchyards, and for action on any other matter referred to it in accordance with the Constitution. The Council is also the normal channel of communication between the parishioners and the Bishop of the Diocese.

MEMBERSHIP

During the year the following served as members of the Parochial Church Council, and thus as Trustees of the Rhondda Ministry Area Charity.

Ministry Area Leader: The Reverend Philip Alan Leyshon
(address as above)

Ministry Area Chair: Nicola Free

Churchwardens: Michael Andrew, Kevin Staveley

Priests: The Reverend Haydn England-Simon
The Reverend Peter Gale
The Reverend David Jones
The Reverend Jeffrey Thomas

Ministry Area Administrator: Bethan Price

Church Members: M.Evans, S.Evans, R.Harding, M.Harrison,
S.Jones, J.Llewellyn, K.Phelps Goodman,
W.Richards, R.Saunders, K.Spiller

Secretary: Kevin Staveley

Finance Committee: Kevin Staveley, Michael Andrew,
Charles Coombs

Co-opted Member Charles Coombs

The Parochial Church Council in addition to the minimum number of meetings required by the Constitution of the Church in Wales, meets as required to deal with the activities of the Parish.

An Executive Committee consisting of Ministry Area Leader, Ministry Area Chair, Two priests, the Administrator and the wardens meets as required

Electoral Roll

In 2022 there were 383 parishioners on the Church Electoral Roll at the Annual Vestry Meeting.

2022 Ministry Area Report

The Ministry Area formally came into being on 1st January 2022 following a decree signed by Bishop June.

Prior to this a Transition Team had been set up and met as necessary to ensure a smooth transition to the new Ministry Area. Parish Parochial Church Councils were disbanded and a new Ministry Area Council was elected at the first Annual Business Meeting of the Rhondda Ministry Area held in February 2022.

We are deeply conscious of the work of many members of church councils in previous years, some for many years, and we thank them for all the time and dedication they gave to this task.

We also thank the members of the Transition Team and the new Council for their endeavours which have greatly helped to bring things together into one entity.

Throughout time Church Officers: Wardens, Sub-Wardens, Sacristans, Treasurers, Eucharistic Ministers and many more have played a pivotal part in the life of the church and we sincerely thank them for their work. As the

Ministry Area was born and is now evolving it was realised that people were needed to aid the day to day running of each church and we sincerely thank those who have willingly undertaken these tasks in their churches.

Near the end of the year we sadly learned of the passing of Mrs Barbara Thomas. Barbara was a Lay Reader who was well known throughout the Rhondda Valleys for her hard work in helping to build up community and church life. The ministry area gives thanks for her active lay ministry at St. Andrew's and across our churches. May she rest in peace and rise in glory.

Coming together has given us a new opportunity to meet together, to worship together and to socialize together.

2022 has seen many achievements

- Coming together for acts of worship and other activities.
- Supporting activities and events in churches other than the one we normally worship in.
- Advertising our activities across the area, instead of just in our own church.

We have also been able to pool resources and share expertise across the area, giving support where needed. An example of this is in seeking funding for various projects in the churches of our Ministry Area. In 2022 the amount found for projects across the Ministry Area was over £140,000; and we must be extremely grateful to those providers for their help and support.

We sincerely thank those who have made awarded to our projects, especially Welsh Government Community Fund, RCTCBC Welsh Church Act Fund, Pen y Cymoedd Wind Farm, Maerdy Wind Fund, Ffordd Nest Wind Farm, Llandaff Diocese Churches and Pastoral Fund, MM Edwards Fund. These organisations, and others over many years, enable us to continue to maintain and improve our buildings and facilities.

The above gives us a picture of working together and supporting each other throughout the Ministry Area.

2022 saw both the war in Ukraine and the “cost of living” Crisis as well as the earthquake in Turkey and Syria, and it was wonderful to see the outpouring of support given to those in need right across the Ministry Area, with many churches opening in the late Autumn and Winter months to offer a Warm Space for those in need. Many also supported Food Bank and Food Chare Schemes as well as raising money to donate to organizations helping with disasters, both at home and abroad. We thank everyone for their support.

At the end of 2022 it was announced that the Reverend Jeffrey Thomas would be leaving the Rhondda for a new post. Also that The Reverend Sarah Rogers would be joining the clergy team in early 2023. We sincerely thank the Reverend Jeffrey Thomas for this ministry over many years and wish him well for his new role. We also look forward to welcoming the Reverend Sarah Rogers to her role here in the Rhondda Ministry Area.

We must give our thanks to all the priests in the area who are working to continue God’s work throughout the Rhondda, and who have met the challenges of the last couple of years together.

In November 2022 members of the Ministry Area Council attended the Archdeacon’s Visitation in Aberdare. At this meeting we were challenged to produce a plan for the Rhondda Misistry Area “Where would we like to be in 2033?”

A plan has been formulated with aims, both short and long term. A plan which will take us forward as one church community working together across the communities of the Rhondda Valleys. A plan we must each individually own and collectively work for together. Supporting each other in the individual and the collective purpose to which God has called us.

Then, with prayer and the help of God, this plan for the future of his Church in the Rhondda may become a reality.

We looking forward to sharing this plan with church communities shortly as we continue to work together, worship together and support each other across the Rhondda Ministry Area

FINANCIAL REPORT

The accounts for the Rhondda Ministry Area are available at this meeting. We thank the treasurers and the members of the Finance Committee for their continued work.

The accounts have been independently examined by Young and Phillips Ltd, Accountants, Treorchy, who have signed the Independent Examiner's Report.

**Rhondda Ministry Area
Year Ended 31st December 2022**

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INDEPENDENT EXAMINER'S REPORT TO RHONDDA MINISTRY AREA CHURCH COUNCIL

I report on the accounts for the year ended 31st December 2022 set out on pages 1-18.

Respective responsibilities of trustees and examiner

The Parochial Church Council ("PCC") are responsible for the preparation of the accounts. The PCC considers that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below..

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention.

- (1) which gives me reasonable cause to believe that in any material respect the requirements

- * to keep accounting records in accordance with section 130 of the 2011 Act; and
- * to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in my opinion, attentions should be drawn in order to enable a proper understanding to the accounts to be reached.

Young + Phillips Ltd

Young and Phillips, Chartered Certified Accountants
77 Bute Street,
Treorchy,
Rhondda.
13th March 2023

Rhondda Minstry Area Group

Analysis of income and expenditure Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£36,199.61 -		£36,199.61
0102 - Occasional Giving via Bank	£25.00 -		£25.00
0110 - Gift Aid Envelopes - Occasional	£465.00 -		£465.00
0111 - Gift Direct	£2,160.00 -		£2,160.00
0112 - Other planned giving	£7,822.75 -		£7,822.75
0113 - Weekly envelope planned giving	£75,965.23 -		£75,965.23
0114 - Special Service Giving Envelopes	£301.00 -		£301.00
0201 - Loose plate offering	£9,033.53 -		£9,033.53
0202 - Offerings - Weddings	£1,746.55 -		£1,746.55
0204 - Offerings - Funerals	£475.75 -		£475.75
0302 - Wall safe / box donations	£15,510.38 -		£15,510.38
0303 - One off Gift Aid donations	£5,369.74 -		£5,369.74
0305 - Donations appeals etc	£5,635.42 -		£5,635.42
0401 - Mission Boxes	£581.55 -		£581.55
0402 - Other collections/mission appeals	£2,470.86 -		£2,470.86
0501 - Recovered HMRC Gift Aid receipts	£25,247.55 -		£25,247.55
0502 - Recovered HMRC GASDS receipts	£68.79 -		£68.79
0503 - Recovered Gift Direct Gift Aid	£540.00 -		£540.00
0702 - Non-recurring one-off grants	£135,826.96 -		£135,826.96
Donations and legacies Totals	£325,445.67 -		£325,445.67
Income from charitable activities			
0901 - Fees for Occasional Offices	£330.00 -		£330.00
0902 - Wedding fee	£7,059.30 -		£7,059.30
0904 - Publication of Banns	£230.00 -		£230.00
0905 - Funeral fee	£2,999.00 -		£2,999.00
Income from charitable activities Totals	£10,618.30 -		£10,618.30
Other trading activities			
0801 - Fund raising	£23,455.97 -		£23,455.97
0802 - Other funds generated	£2,421.96 -		£2,421.96
0803 - Hall Rental Income	£16,064.53 -		£16,064.53
0804 - Magazine/other publication sales	£715.00 -		£715.00
0805 - Sundry income	£3,337.97 -		£3,337.97
0807 - Church Building Rental	£925.00 -		£925.00
0808 - MA/Parish share rebate	£11,272.49 -		£11,272.49
Other trading activities Totals	£58,192.92 -		£58,192.92
Investments			
1001 - Dividends/investment income	£671.08 -		£671.08
1020 - Bank and building society interest	£332.61	£0.27	£332.88
1030 - Rent from investment land or buildings	£146.25 -		£146.25
Investments Totals	£1,149.94	£0.27	£1,150.21
Other income			
1101 - Insurance claims	£1,621.20 -		£1,621.20
Other income Totals	£1,621.20 -		£1,621.20
Income and endowments Grand totals	£397,028.03	£0.27	£397,028.30

Expenditure on:

Raising funds

3103 - Costs of generating resources - giving	£180.00 -		£180.00
3104 - Costs of fund raising	£1,216.05 -		£1,216.05
Raising funds Totals	£1,396.05 -		£1,396.05

Expenditure on charitable activities

2001 - Diocesan share	£182,328.12 -		£182,328.12
2101 - Clergy expenses	£6,781.87 -		£6,781.87
2102 - Clergy expenses - mileage	£104.40 -		£104.40
2145 - Parsonage - water	£1,385.15 -		£1,385.15
2146 - Parsonage - gas	£1,169.25 -		£1,169.25
2147 - Parsonage - electricity	£487.56 -		£487.56
2149 - Parsonage - other expenses	£205.00 -		£205.00
2150 - Clergy - telephone/mobile/internet	£936.77 -		£936.77
2201 - Assistant clergy fees/expenses	£29.40 -		£29.40
2340 - Maintenance of services	£4,371.21 -		£4,371.21
2341 - Costs of vergers, organists and choir	£690.00 -		£690.00
2343 - Music Instrument Tuning/Maintenance	£1,980.00 -		£1,980.00
2345 - Costs of Copyright License	£1,310.96 -		£1,310.96

2402 - Bank and Credit Card Charges	£549.06 -	£549.06
2403 - Cost of printing, post and stationery	£2,133.99 -	£2,133.99
2404 - MA - telephone/mobile/internet	£442.14 -	£442.14
2405 - Office and general expenditure	£3,191.95 -	£3,191.95
2408 - Leasing and Hire purchase charges	£393.69 -	£393.69
2409 - Professional Fees	£1,018.50 -	£1,018.50
2410 - IE/Audit and accountancy fees	£276.00 -	£276.00
2415 - Gifts to individuals	£712.85 -	£712.85
2424 - Admin/Staff Equipment	£141.94 -	£141.94
2425 - Admin/Staff Other Costs	£7.00 -	£7.00
2501 - Church operating costs - insurance	£16,547.18 -	£16,547.18
2502 - Church operating costs - electricity	£6,218.36 -	£6,218.36
2503 - Church operating costs - gas	£25,785.73 -	£25,785.73
2504 - Church operating costs - water	£3,877.75 -	£3,877.75
2505 - Church operating costs - other	£1,548.98 -	£1,548.98
2506 - Church operating costs - oil/LPG	£153.52 -	£153.52
2508 - Church repairs and maintenance	£148,092.08 -	£148,092.08
2509 - Church Cleaning	£1,399.59 -	£1,399.59
2511 - Church operating costs - fire equipment, roof alarm, CCTV se	£2,944.60 -	£2,944.60
2601 - Churchyard management costs	£200.00 -	£200.00
2603 - Church hall operating costs - electric	£3,964.25 -	£3,964.25
2604 - Church hall operating costs - gas	£2,222.22 -	£2,222.22
2605 - Church hall operating costs - insurance	£4,514.55 -	£4,514.55
2606 - Church hall costs - repairs/maintenance	£41,056.73 -	£41,056.73
2607 - Church hall costs - tel./mob./internet	£61.92 -	£61.92
2608 - Church hall operating costs - water	£505.28 -	£505.28
2609 - Church hall - equipment repair & renewal	£88.88 -	£88.88
2611 - Church hall operating costs - cleaning	£22.99 -	£22.99
2612 - Other property repairs/maintenance	£203.30 -	£203.30
2613 - Other property - insurance	£608.74 -	£608.74
2617 - Other property - water	£272.00 -	£272.00
2619 - Other property - compliance costs	£250.00 -	£250.00
2641 - Churchyard grass cutting	£1,625.00 -	£1,625.00
2642 - Churchyard structural repairs	£22,634.50 -	£22,634.50
2801 - Children & young people activity costs	£123.76 -	£123.76
2803 - Payments to parish lay workers	£324.00 -	£324.00
2804 - Cost of church publications	£398.00 -	£398.00
2806 - Other costs of parish mission work	£7,681.33 -	£7,681.33
2807 - Cost of maintaining websites and social media platforms	£236.02 -	£236.02
2901 - Support of diocesan projects	£25.00 -	£25.00
2902 - Support of church charities & projects	£1,516.80 -	£1,516.80
2903 - Support of UK charities	£3,659.42 -	£3,659.42
2904 - Support of international mission & projects	£270.00 -	£270.00
Expenditure on charitable activities Totals	£509,679.29 -	£509,679.29
Expenditure Grand totals	£511,075.34	- £511,075.34
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Net Movement in income and expenditure	(£114,047.31)	£0.27 (£114,047.04)

Rhondda Ministry Area Group

Balance Sheet detailed

		As at 31/12/2022
Fixed assets		
	Tangible fixed asset	£209.02
	Total Fixed assets	£209.02
Current assets		
	Current Account	£159,731.97
	Deposit Account	£271,362.12
	Petty Cash	£111.82
	Other debtors	£437.27
	Total Current assets	£431,643.18
Liabilities		
	Other liabilities	£437.27
	Total Liabilities	£437.27
	Net Asset surplus (deficit)	£431,414.93
Reserves		
	Excess/(deficit) to date	(£114,047.04)
	Z01: Starting balances	£545,461.97
	Total Reserves	£431,414.93

Represented by Funds

General (Unrestricted)	£389,002.88
Designated	£19,180.89
Restricted	£23,231.16
Total	£431,414.93

Rhondda - central

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0402 - Other collections/mission appeals	£470.00 -		£470.00
0702 - Non-recurring one-off grants	£20,643.20 -		£20,643.20
Donations and legacies Totals	£21,113.20 -		£21,113.20
Income and endowments Grand totals	£21,113.20 -		£21,113.20
Expenditure on:			
Raising funds			
3104 - Costs of fund raising	£20.00 -		£20.00
Raising funds Totals	£20.00 -		£20.00
Expenditure on charitable activities			
2001 - Diocesan share	£182,328.12 -		£182,328.12
2402 - Bank and Credit Card Charges	£47.84 -		£47.84
2403 - Cost of printing, post and stationery	£80.00 -		£80.00
2404 - MA - telephone/mobile/internet	£398.16 -		£398.16
2405 - Office and general expenditure	£1,634.97 -		£1,634.97
2450 - MA/LMA central costs	(£182,330.52) -		(£182,330.52)
2508 - Church repairs and maintenance	£30.00 -		£30.00
2807 - Cost of maintaining websites and social media platforms	£100.00 -		£100.00
2902 - Support of church charities & projects	£60.00 -		£60.00
2903 - Support of UK charities	£470.00 -		£470.00
Expenditure on charitable activities Totals	£2,818.57 -		£2,818.57
Expenditure Grand totals	£2,838.57 -		£2,838.57
Net Movement in income and expenditure	£18,274.63	-	£18,274.63

All Saints, Trealaw (PRSN: 4531)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£3,840.00 -		£3,840.00
0113 - Weekly envelope planned giving	£6,494.05 -		£6,494.05
0201 - Loose plate offering	£472.24 -		£472.24
0302 - Wall safe / box donations	£700.00 -		£700.00
0501 - Recovered HMRC Gift Aid receipts	£1,530.00 -		£1,530.00
Donations and legacies Totals	£13,036.29 -		£13,036.29
Income from charitable activities			
0902 - Wedding fee	£340.00 -		£340.00
Income from charitable activities Totals	£340.00 -		£340.00
Other trading activities			
0801 - Fund raising	£1,474.50 -		£1,474.50
0803 - Hall Rental Income	£1,585.00 -		£1,585.00
Other trading activities Totals	£3,059.50 -		£3,059.50
Income and endowments Grand totals	£16,435.79 -		£16,435.79
Expenditure on:			
Raising funds			
3104 - Costs of fund raising	£180.00 -		£180.00
Raising funds Totals	£180.00 -		£180.00
Expenditure on charitable activities			
2340 - Maintenance of services	£428.10 -		£428.10
2402 - Bank and Credit Card Charges	£121.27 -		£121.27
2450 - MA/LMA central costs	£13,399.92 -		£13,399.92
2501 - Church operating costs - insurance	£1,650.15 -		£1,650.15
2502 - Church operating costs - electricity	£148.85 -		£148.85
2503 - Church operating costs - gas	£3,723.85 -		£3,723.85
2508 - Church repairs and maintenance	£9,546.06 -		£9,546.06
2511 - Church operating costs - fire equipment, roof alarm, CC	£794.40 -		£794.40
2603 - Church hall operating costs - electric	£853.09 -		£853.09
2604 - Church hall operating costs - gas	£132.33 -		£132.33
2605 - Church hall operating costs - insurance	£713.69 -		£713.69
2606 - Church hall costs - repairs/maintenance	£384.00 -		£384.00
2608 - Church hall operating costs - water	£252.14 -		£252.14
2617 - Other property - water	£272.00 -		£272.00
2641 - Churchyard grass cutting	£220.00 -		£220.00
2903 - Support of UK charities	£47.00 -		£47.00
Expenditure on charitable activities Totals	£32,686.85 -		£32,686.85
Expenditure Grand totals	£32,866.85 -		£32,866.85
Net Movement in income and expenditure	(£16,431.06)	-	(£16,431.06)

Holy Trinity, Tylorstown (PRSN: 4239)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£170.00 -		£170.00
0110 - Gift Aid Envelopes - Occasional	£220.00 -		£220.00
0113 - Weekly envelope planned giving	£8,830.50 -		£8,830.50
0201 - Loose plate offering	£387.03 -		£387.03
0302 - Wall safe / box donations	£12.00 -		£12.00
0303 - One off Gift Aid donations	£734.00 -		£734.00
0305 - Donations appeals etc	£569.79 -		£569.79
0401 - Mission Boxes	£240.30 -		£240.30
0402 - Other collections/mission appeals	£15.00 -		£15.00
0501 - Recovered HMRC Gift Aid receipts	£2,721.18 -		£2,721.18
0702 - Non-recurring one-off grants	£2,000.00 -		£2,000.00
Donations and legacies Totals	£15,899.80 -		£15,899.80
Income from charitable activities			
0902 - Wedding fee	£420.00 -		£420.00
Income from charitable activities Totals	£420.00 -		£420.00
Other trading activities			
0801 - Fund raising	£4,361.42 -		£4,361.42
0805 - Sundry income	£977.60 -		£977.60
0808 - MA/Parish share rebate	£3,156.17 -		£3,156.17
Other trading activities Totals	£8,495.19 -		£8,495.19
Investments			
1020 - Bank and building society interest	£149.83 -		£149.83
Investments Totals	£149.83 -		£149.83
Income and endowments Grand totals	£24,964.82 -		£24,964.82
Expenditure on:			
Raising funds			
3104 - Costs of fund raising	£78.00 -		£78.00
Raising funds Totals	£78.00 -		£78.00
Expenditure on charitable activities			
2101 - Clergy expenses	£1,440.00 -		£1,440.00
2340 - Maintenance of services	£87.93 -		£87.93
2450 - MA/LMA central costs	£16,498.32 -		£16,498.32
2501 - Church operating costs - insurance	£752.93 -		£752.93
2502 - Church operating costs - electricity	£328.58 -		£328.58
2503 - Church operating costs - gas	£327.60 -		£327.60
2504 - Church operating costs - water	£253.14 -		£253.14
2505 - Church operating costs - other	£291.76 -		£291.76
2508 - Church repairs and maintenance	£496.64 -		£496.64
2902 - Support of church charities & projects	£330.40 -		£330.40
2903 - Support of UK charities	£287.00 -		£287.00
Expenditure on charitable activities Totals	£21,094.30 -		£21,094.30
Expenditure Grand totals	£21,172.30 -		£21,172.30
Net Movement in income and expenditure	£3,792.52	-	£3,792.52

St Andrew, Tonypandy (PRSN: 4513)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£290.00 -		£290.00
0112 - Other planned giving	£4,641.80 -		£4,641.80
0113 - Weekly envelope planned giving	£1,823.80 -		£1,823.80
0201 - Loose plate offering	£758.00 -		£758.00
0302 - Wall safe / box donations	£1,532.00 -		£1,532.00
0305 - Donations appeals etc	£212.00 -		£212.00
0501 - Recovered HMRC Gift Aid receipts	£1,550.13 -		£1,550.13
0702 - Non-recurring one-off grants	£407.15 -		£407.15
Donations and legacies Totals	£11,214.88 -		£11,214.88
Income from charitable activities			
0902 - Wedding fee	£290.00 -		£290.00
Income from charitable activities Totals	£290.00 -		£290.00
Other trading activities			
0801 - Fund raising	£994.00 -		£994.00
Other trading activities Totals	£994.00 -		£994.00
Investments			
1001 - Dividends/investment income	£277.30 -		£277.30
1020 - Bank and building society interest	£1.01 -		£1.01
Investments Totals	£278.31 -		£278.31
Income and endowments Grand totals	£12,777.19 -		£12,777.19
Expenditure on:			
Expenditure on charitable activities			
2340 - Maintenance of services	£339.54 -		£339.54
2450 - MA/LMA central costs	£8,335.20 -		£8,335.20
2501 - Church operating costs - insurance	£1,128.33 -		£1,128.33
2502 - Church operating costs - electricity	£540.00 -		£540.00
2503 - Church operating costs - gas	£1,915.60 -		£1,915.60
2504 - Church operating costs - water	£253.14 -		£253.14
2508 - Church repairs and maintenance	£1,127.68 -		£1,127.68
2601 - Churchyard management costs	£160.00 -		£160.00
2806 - Other costs of parish mission work	£130.00 -		£130.00
Expenditure on charitable activities Totals	£13,929.49 -		£13,929.49
Expenditure Grand totals	£13,929.49 -		£13,929.49
Net Movement in income and expenditure	(£1,152.30)	-	(£1,152.30)

St Barnabas, Penygraig (PRSN: 3906)

**Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022**

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£4,340.00 -		£4,340.00
0113 - Weekly envelope planned giving	£1,241.10 -		£1,241.10
0201 - Loose plate offering	£635.30 -		£635.30
0302 - Wall safe / box donations	£4,332.60 -		£4,332.60
0305 - Donations appeals etc	£500.00 -		£500.00
0402 - Other collections/mission appeals	£318.44 -		£318.44
0501 - Recovered HMRC Gift Aid receipts	£1,680.24 -		£1,680.24
Donations and legacies Totals	£13,047.68 -		£13,047.68
Income from charitable activities			
0901 - Fees for Occational Offices	£110.00 -		£110.00
Income from charitable activities Totals	£110.00 -		£110.00
Other trading activities			
0801 - Fund raising	£2,184.95 -		£2,184.95
Other trading activities Totals	£2,184.95 -		£2,184.95
Income and endowments Grand totals	£15,342.63 -		£15,342.63
Expenditure on:			
Expenditure on charitable activities			
2101 - Clergy expenses	£1,162.30 -		£1,162.30
2340 - Maintenance of services	£263.01 -		£263.01
2345 - Costs of Copyright License	£292.05 -		£292.05
2402 - Bank and Credit Card Charges	£162.36 -		£162.36
2405 - Office and general expenditure	£375.08 -		£375.08
2424 - Admin/Staff Equipment	£141.94 -		£141.94
2425 - Admin/Staff Other Costs	£7.00 -		£7.00
2450 - MA/LMA central costs	£11,418.84 -		£11,418.84
2501 - Church operatating costs - insurance	£734.69 -		£734.69
2502 - Church operating costs - electricity	£150.00 -		£150.00
2503 - Church operating costs - gas	£4,762.51 -		£4,762.51
2504 - Church operating costs - water	£253.06 -		£253.06
2505 - Church operating costs - other	£731.22 -		£731.22
2508 - Church repairs and maintenance	£3,380.00 -		£3,380.00
2605 - Church hall operating costs - insurance	£802.45 -		£802.45
2612 - Other property repairs/maintenance	£18.30 -		£18.30
2642 - Churchyard structural repairs	£1,970.00 -		£1,970.00
2806 - Other costs of parish mission work	£442.85 -		£442.85
2902 - Support of church charities & projects	£61.70 -		£61.70
2903 - Support of UK charities	£116.98 -		£116.98
Expenditure on charitable activities Totals	£27,246.34 -		£27,246.34
Expenditure Grand totals	£27,246.34 -		£27,246.34
Net Movement in income and expenditure	(£11,903.71)	-	(£11,903.71)

St Cynon, Llwynypia (PRSN: 4357)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£860.00 -		£860.00
0113 - Weekly envelope planned giving	£4,187.00 -		£4,187.00
0201 - Loose plate offering	£413.00 -		£413.00
0302 - Wall safe / box donations	£1,615.00 -		£1,615.00
0501 - Recovered HMRC Gift Aid receipts	£1,035.93 -		£1,035.93
Donations and legacies Totals	£8,110.93 -		£8,110.93
Investments			
1020 - Bank and building society interest	£7.85 -		£7.85
Investments Totals	£7.85 -		£7.85
Income and endowments Grand totals	£8,118.78 -		£8,118.78
Expenditure on:			
Expenditure on charitable activities			
2145 - Parsonage - water	£272.00 -		£272.00
2340 - Maintenance of services	£22.21 -		£22.21
2405 - Office and general expenditure	£20.00 -		£20.00
2450 - MA/LMA central costs	£9,048.00 -		£9,048.00
2501 - Church operating costs - insurance	£224.75 -		£224.75
2502 - Church operating costs - electricity	£300.51 -		£300.51
2503 - Church operating costs - gas	£1,432.00 -		£1,432.00
2504 - Church operating costs - water	£253.14 -		£253.14
2508 - Church repairs and maintenance	£1,339.60 -		£1,339.60
2903 - Support of UK charities	£27.00 -		£27.00
Expenditure on charitable activities Totals	£12,939.21 -		£12,939.21
Expenditure Grand totals	£12,939.21 -		£12,939.21
Net Movement in income and expenditure	(£4,820.43)	-	(£4,820.43)

St Dunstan, Ferndale (PRSN: 4498)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£1,015.00 -		£1,015.00
0110 - Gift Aid Envelopes - Occasional	£30.00 -		£30.00
0111 - Gift Direct	£600.00 -		£600.00
0113 - Weekly envelope planned giving	£3,052.20 -		£3,052.20
0114 - Special Service Giving Envelopes	£301.00 -		£301.00
0201 - Loose plate offering	£454.20 -		£454.20
0202 - Offerings - Weddings	£514.99 -		£514.99
0302 - Wall safe / box donations	£31.00 -		£31.00
0303 - One off Gift Aid donations	£115.00 -		£115.00
0305 - Donations appeals etc	£170.30 -		£170.30
0401 - Mission Boxes	£22.17 -		£22.17
0402 - Other collections/mission appeals	£21.70 -		£21.70
0501 - Recovered HMRC Gift Aid receipts	£282.15 -		£282.15
0502 - Recovered HMRC GASDS receipts	£40.53 -		£40.53
0503 - Recovered Gift Direct Gift Aid	£150.00 -		£150.00
0702 - Non-recurring one-off grants	-	-	-
Donations and legacies Totals	£6,800.24 -		£6,800.24
Income from charitable activities			
0901 - Fees for Occasional Offices	-	-	-
0902 - Wedding fee	£1,085.00 -		£1,085.00
0904 - Publication of Banns	£40.00 -		£40.00
Income from charitable activities Totals	£1,125.00 -		£1,125.00
Other trading activities			
0801 - Fund raising	£537.50 -		£537.50
0805 - Sundry income	£344.37 -		£344.37
0808 - MA/Parish share rebate	£2,104.11 -		£2,104.11
Other trading activities Totals	£2,985.98 -		£2,985.98
Investments			
1020 - Bank and building society interest	£50.99 -		£50.99
Investments Totals	£50.99 -		£50.99
Income and endowments Grand totals	£10,962.21 -		£10,962.21
Expenditure on:			
Raising funds			
3104 - Costs of fund raising	£213.45 -		£213.45
Raising funds Totals	£213.45 -		£213.45
Expenditure on charitable activities			
2101 - Clergy expenses	£1,440.00 -		£1,440.00
2340 - Maintenance of services	£191.16 -		£191.16
2450 - MA/LMA central costs	£10,998.84 -		£10,998.84
2502 - Church operating costs - electricity	£315.57 -		£315.57
2503 - Church operating costs - gas	£806.91 -		£806.91
2504 - Church operating costs - water	£253.14 -		£253.14
2508 - Church repairs and maintenance	£1,079.80 -		£1,079.80
2511 - Church operating costs - fire equipment, roof alarm, CCTV ser	£209.54 -		£209.54
2613 - Other property - insurance	£608.74 -		£608.74
2902 - Support of church charities & projects	£1.70 -		£1.70
2903 - Support of UK charities	£187.00 -		£187.00
Expenditure on charitable activities Totals	£16,092.40 -		£16,092.40
Expenditure Grand totals	£16,305.85 -		£16,305.85
Net Movement in income and expenditure	(£5,343.64)	-	(£5,343.64)

St George, Cwmparc (PRSN: 3896)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£6,290.97	-	£6,290.97
0112 - Other planned giving	£350.00	-	£350.00
0113 - Weekly envelope planned giving	£3,268.40	-	£3,268.40
0201 - Loose plate offering	£389.54	-	£389.54
0302 - Wall safe / box donations	£949.67	-	£949.67
0303 - One off Gift Aid donations	£1,575.74	-	£1,575.74
0305 - Donations appeals etc	£2,386.33	-	£2,386.33
0402 - Other collections/mission appeals	£1,348.90	-	£1,348.90
0501 - Recovered HMRC Gift Aid receipts	£2,640.80	-	£2,640.80
0702 - Non-recurring one-off grants	£31,124.25	-	£31,124.25
Donations and legacies Totals	£50,324.60	-	£50,324.60
Income from charitable activities			
0902 - Wedding fee	£280.00	-	£280.00
0905 - Funeral fee	£110.00	-	£110.00
Income from charitable activities Totals	£390.00	-	£390.00
Other trading activities			
0801 - Fund raising	£3,160.41	-	£3,160.41
0803 - Hall Rental Income	£760.00	-	£760.00
0804 - Magazine/other publication sales	£602.00	-	£602.00
0808 - MA/Parish share rebate	£1,279.49	-	£1,279.49
Other trading activities Totals	£5,801.90	-	£5,801.90
Investments			
1001 - Dividends/investment income	£196.89	-	£196.89
1020 - Bank and building society interest	£49.81	-	£49.81
Investments Totals	£246.70	-	£246.70
Income and endowments Grand totals	£56,763.20	-	£56,763.20
Expenditure on:			
Raising funds			
3104 - Costs of fund raising	£169.19	-	£169.19
Raising funds Totals	£169.19	-	£169.19
Expenditure on charitable activities			
2101 - Clergy expenses	£191.16	-	£191.16
2145 - Parsonage - water	£228.55	-	£228.55
2146 - Parsonage - gas	£285.19	-	£285.19
2150 - Clergy - telephone/mobile/internet	£183.37	-	£183.37
2340 - Maintenance of services	£913.53	-	£913.53
2345 - Costs of Copyright License	£169.89	-	£169.89
2402 - Bank and Credit Card Charges	£217.59	-	£217.59
2403 - Cost of printing, post and stationery	£842.00	-	£842.00
2405 - Office and general expenditure	£154.75	-	£154.75
2409 - Professional Fees	£1,018.50	-	£1,018.50
2450 - MA/LMA central costs	£13,096.80	-	£13,096.80
2501 - Church operating costs - insurance	£1,259.30	-	£1,259.30
2502 - Church operating costs - electricity	£702.07	-	£702.07
2503 - Church operating costs - gas	£2,015.01	-	£2,015.01
2504 - Church operating costs - water	£82.59	-	£82.59
2508 - Church repairs and maintenance	£36,185.52	-	£36,185.52
2511 - Church operating costs - fire equipment, roof alarm, CI	£867.04	-	£867.04
2604 - Church hall operating costs - gas	£1,205.97	-	£1,205.97
2605 - Church hall operating costs - insurance	£1,052.20	-	£1,052.20
2609 - Church hall - equipment repair & renewal	£88.88	-	£88.88
2641 - Churchyard grass cutting	£120.00	-	£120.00
2804 - Cost of church publications	£330.00	-	£330.00
2806 - Other costs of parish mission work	£5,061.20	-	£5,061.20
2903 - Support of UK charities	£1,348.90	-	£1,348.90
Expenditure on charitable activities Totals	£67,620.01	-	£67,620.01
Expenditure Grand totals	£67,789.20	-	£67,789.20
Net Movement in income and expenditure	(£11,026.00)	-	(£11,026.00)

St Illtyd, Williamstown (PRSN: 3907)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£4,060.00 -		£4,060.00
0112 - Other planned giving	£25.00 -		£25.00
0113 - Weekly envelope planned giving	£985.00 -		£985.00
0201 - Loose plate offering	£820.00 -		£820.00
0302 - Wall safe / box donations	£1,100.00 -		£1,100.00
0402 - Other collections/mission appeals	£80.00 -		£80.00
0501 - Recovered HMRC Gift Aid receipts	£1,355.91 -		£1,355.91
0702 - Non-recurring one-off grants	£46,654.83 -		£46,654.83
Donations and legacies Totals	£55,080.74 -		£55,080.74
Income from charitable activities			
0905 - Funeral fee	£115.00 -		£115.00
Income from charitable activities Totals	£115.00 -		£115.00
Other trading activities			
0801 - Fund raising	£1,955.00 -		£1,955.00
0808 - MA/Parish share rebate	£240.50 -		£240.50
Other trading activities Totals	£2,195.50 -		£2,195.50
Other income			
1101 - Insurance claims	£671.20 -		£671.20
Other income Totals	£671.20 -		£671.20
Income and endowments Grand totals	£58,062.44 -		£58,062.44
Expenditure on:			
Raising funds			
3104 - Costs of fund raising	£7.92 -		£7.92
Raising funds Totals	£7.92 -		£7.92
Expenditure on charitable activities			
2101 - Clergy expenses	£93.60 -		£93.60
2340 - Maintenance of services	£355.86 -		£355.86
2415 - Gifts to individuals	£191.85 -		£191.85
2450 - MA/LMA central costs	£4,923.60 -		£4,923.60
2501 - Church operating costs - insurance	£753.51 -		£753.51
2502 - Church operating costs - electricity	£704.99 -		£704.99
2503 - Church operating costs - gas	£240.10 -		£240.10
2504 - Church operating costs - water	£270.50 -		£270.50
2508 - Church repairs and maintenance	£37,054.17 -		£37,054.17
2605 - Church hall operating costs - insurance	£313.36 -		£313.36
2606 - Church hall costs - repairs/maintenance	£28,970.65 -		£28,970.65
2801 - Children & young people activity costs	£31.76 -		£31.76
2806 - Other costs of parish mission work	£90.00 -		£90.00
2903 - Support of UK charities	£550.00 -		£550.00
Expenditure on charitable activities Totals	£74,543.95 -		£74,543.95
Expenditure Grand totals	£74,551.87 -		£74,551.87
Net Movement in income and expenditure	(£16,489.43)	-	(£16,489.43)

St John Baptist, Ton Pentre (PRSN: 4264)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£600.00 -		£600.00
0111 - Gift Direct	£360.00 -		£360.00
0113 - Weekly envelope planned giving	£7,880.00 -		£7,880.00
0201 - Loose plate offering	£947.22 -		£947.22
0302 - Wall safe / box donations	£475.65 -		£475.65
0305 - Donations appeals etc	£208.00 -		£208.00
0503 - Recovered Gift Direct Gift Aid	£90.00 -		£90.00
Donations and legacies Totals	£10,560.87 -		£10,560.87
Income from charitable activities			
0905 - Funeral fee	£220.00 -		£220.00
Income from charitable activities Totals	£220.00 -		£220.00
Other trading activities			
0801 - Fund raising	£207.50 -		£207.50
0803 - Hall Rental Income	£1,438.00 -		£1,438.00
0804 - Magazine/other publication sales	£100.00 -		£100.00
0808 - MA/Parish share rebate	£692.27 -		£692.27
Other trading activities Totals	£2,437.77 -		£2,437.77
Investments			
1020 - Bank and building society interest	£12.23	£0.27	£12.50
Investments Totals	£12.23	£0.27	£12.50
Income and endowments Grand totals	£13,230.87	£0.27	£13,231.14
Expenditure on:			
Expenditure on charitable activities			
2102 - Clergy expenses - mileage	£104.40 -		£104.40
2145 - Parsonage - water	£155.50 -		£155.50
2146 - Parsonage - gas	£251.34 -		£251.34
2147 - Parsonage - electricity	£358.74 -		£358.74
2149 - Parsonage - other expenses	£205.00 -		£205.00
2150 - Clergy - telephone/mobile/internet	£386.70 -		£386.70
2201 - Assistant clergy fees/expenses	£29.40 -		£29.40
2340 - Maintenance of services	£225.92 -		£225.92
2345 - Costs of Copyright License	£174.35 -		£174.35
2403 - Cost of printing, post and stationery	£366.94 -		£366.94
2405 - Office and general expenditure	£59.96 -		£59.96
2408 - Leasing and Hire purchase charges	£393.69 -		£393.69
2415 - Gifts to individuals	£150.00 -		£150.00
2450 - MA/LMA central costs	£14,172.00 -		£14,172.00
2501 - Church operating costs - insurance	£387.72 -		£387.72
2502 - Church operating costs - electricity	£576.00 -		£576.00
2503 - Church operating costs - gas	£1,122.65 -		£1,122.65
2504 - Church operating costs - water	£249.52 -		£249.52
2505 - Church operating costs - other	£60.00 -		£60.00
2511 - Church operating costs - fire equipment, roof alarm, CCTV service	£208.40 -		£208.40
2603 - Church hall operating costs - electric	£480.00 -		£480.00
2605 - Church hall operating costs - insurance	£1,141.41 -		£1,141.41
2641 - Churchyard grass cutting	£220.00 -		£220.00
2642 - Churchyard structural repairs	£20,634.50 -		£20,634.50
2901 - Support of diocesan projects	£25.00 -		£25.00
2902 - Support of church charities & projects	£63.00 -		£63.00
2904 - Support of international mission & projects	£270.00 -		£270.00
Expenditure on charitable activities Totals	£42,472.14 -		£42,472.14
Expenditure Grand totals	£42,472.14	-	£42,472.14
Net Movement in income and expenditure	(£29,241.27)	£0.27	(£29,241.00)

St John Evangelist, Cymmer (PRSN: 3900)

Analysis of Income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£3,955.00 -		£3,955.00
0102 - Occasional Giving via Bank	£25.00 -		£25.00
0113 - Weekly envelope planned giving	£10,845.80 -		£10,845.80
0201 - Loose plate offering	£853.90 -		£853.90
0202 - Offerings - Weddings	£6.75 -		£6.75
0302 - Wall safe / box donations	£1,050.60 -		£1,050.60
0501 - Recovered HMRC Gift Aid receipts	£4,265.42 -		£4,265.42
0702 - Non-recurring one-off grants	£2,000.00 -		£2,000.00
Donations and legacies Totals	£23,002.47 -		£23,002.47
Income from charitable activities			
0902 - Wedding fee	£989.30 -		£989.30
0905 - Funeral fee	£434.00 -		£434.00
Income from charitable activities Totals	£1,423.30 -		£1,423.30
Other trading activities			
0801 - Fund raising	£1,987.55 -		£1,987.55
0802 - Other funds generated	£2,033.40 -		£2,033.40
0803 - Hall Rental Income	£8,705.28 -		£8,705.28
0808 - MA/Parish share rebate	£1,360.68 -		£1,360.68
Other trading activities Totals	£14,086.91 -		£14,086.91
Investments			
1020 - Bank and building society interest	£2.47 -		£2.47
Investments Totals	£2.47 -		£2.47
Other income			
1101 - Insurance claims	£950.00 -		£950.00
Other income Totals	£950.00 -		£950.00
Income and endowments Grand totals	£39,465.15 -		£39,465.15
Expenditure on:			
Raising funds			
3104 - Costs of fund raising	£400.00 -		£400.00
Raising funds Totals	£400.00 -		£400.00
Expenditure on charitable activities			
2101 - Clergy expenses	£1,137.40 -		£1,137.40
2340 - Maintenance of services	£731.94 -		£731.94
2345 - Costs of Copyright License	£373.89 -		£373.89
2403 - Cost of printing, post and stationery	£556.15 -		£556.15
2450 - MA/LMA central costs	£27,855.84 -		£27,855.84
2501 - Church operating costs - insurance	£2,160.66 -		£2,160.66
2503 - Church operating costs - gas	£154.13 -		£154.13
2504 - Church operating costs - water	£1,118.18 -		£1,118.18
2508 - Church repairs and maintenance	£18,054.82 -		£18,054.82
2511 - Church operating costs - fire equipment, roof alarm, CC	£326.93 -		£326.93
2603 - Church hall operating costs - electric	£1,890.27 -		£1,890.27
2604 - Church hall operating costs - gas	£728.06 -		£728.06
2606 - Church hall costs - repairs/maintenance	£4,232.52 -		£4,232.52
2803 - Payments to parish lay workers	£324.00 -		£324.00
2806 - Other costs of parish mission work	£1,936.88 -		£1,936.88
Expenditure on charitable activities Totals	£61,581.67 -		£61,581.67
Expenditure Grand totals	£61,981.67 -		£61,981.67
Net Movement in income and expenditure	(£22,516.52)	-	(£22,516.52)

St Matthew, Treorchy (PRSN: 4492)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£3,200.00 -		£3,200.00
0111 - Gift Direct	£1,200.00 -		£1,200.00
0112 - Other planned giving	£300.00 -		£300.00
0113 - Weekly envelope planned giving	£5,058.10 -		£5,058.10
0201 - Loose plate offering	£585.00 -		£585.00
0503 - Recovered Gift Direct Gift Aid	£300.00 -		£300.00
0702 - Non-recurring one-off grants	£11,997.53 -		£11,997.53
Donations and legacies Totals	£22,640.63 -		£22,640.63
Income from charitable activities			
0901 - Fees for Occasional Offices	£220.00 -		£220.00
0904 - Publication of Banns	£40.00 -		£40.00
0905 - Funeral fee	£880.00 -		£880.00
Income from charitable activities Totals	£1,140.00 -		£1,140.00
Other trading activities			
0801 - Fund raising	£50.00 -		£50.00
0803 - Hall Rental Income	£2,750.50 -		£2,750.50
0804 - Magazine/other publication sales	£13.00 -		£13.00
0805 - Sundry income	£1,525.00 -		£1,525.00
Other trading activities Totals	£4,338.50 -		£4,338.50
Investments			
1001 - Dividends/investment income	£196.89 -		£196.89
1020 - Bank and building society interest	£18.54 -		£18.54
Investments Totals	£215.43 -		£215.43
Income and endowments Grand totals	28,334.56	-	28,334.56
Expenditure on:			
Expenditure on charitable activities			
2101 - Clergy expenses	£191.16 -		£191.16
2145 - Parsonage - water	£228.55 -		£228.55
2146 - Parsonage - gas	£285.19 -		£285.19
2150 - Clergy - telephone/mobile/internet	£183.35 -		£183.35
2340 - Maintenance of services	£427.63 -		£427.63
2345 - Costs of Copyright License	£169.89 -		£169.89
2403 - Cost of printing, post and stationery	£76.00 -		£76.00
2404 - MA - telephone/mobile/internet	£43.98 -		£43.98
2450 - MA/LMA central costs	£13,096.68 -		£13,096.68
2501 - Church operating costs - insurance	£1,067.66 -		£1,067.66
2502 - Church operating costs - electricity	£336.13 -		£336.13
2503 - Church operating costs - gas	£1,950.75 -		£1,950.75
2504 - Church operating costs - water	£132.00 -		£132.00
2505 - Church operating costs - other	£100.00 -		£100.00
2508 - Church repairs and maintenance	£500.00 -		£500.00
2509 - Church Cleaning	£100.00 -		£100.00
2511 - Church operating costs - fire equipment, roof alarm, CC	£385.08 -		£385.08
2603 - Church hall operating costs - electric	£449.14 -		£449.14
2606 - Church hall costs - repairs/maintenance	£7,469.56 -		£7,469.56
2641 - Churchyard grass cutting	£550.00 -		£550.00
2902 - Support of church charities & projects	£1,000.00 -		£1,000.00
Expenditure on charitable activities Totals	£28,742.75 -		£28,742.75
Expenditure Grand totals	£28,742.75 -		£28,742.75
Net Movement in income and expenditure	(£408.19)	-	(£408.19)

St Peter, Pentre (PRSN: 4362)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£260.00 -		£260.00
0112 - Other planned giving	£2,505.95 -		£2,505.95
0113 - Weekly envelope planned giving	£14,255.39 -		£14,255.39
0201 - Loose plate offering	£796.45 -		£796.45
0202 - Offerings - Weddings	£1,224.81 -		£1,224.81
0204 - Offerings - Funerals	£475.75 -		£475.75
0302 - Wall safe / box donations	£160.00 -		£160.00
0303 - One off Gift Aid donations	£2,945.00 -		£2,945.00
0305 - Donations appeals etc	£589.00 -		£589.00
0501 - Recovered HMRC Gift Aid receipts	£5,230.68 -		£5,230.68
0702 - Non-recurring one-off grants	£20,000.00 -		£20,000.00
Donations and legacies Totals	£48,443.03 -		£48,443.03
Income from charitable activities			
0902 - Wedding fee	£2,770.00 -		£2,770.00
0904 - Publication of Banns	£110.00 -		£110.00
0905 - Funeral fee	£1,140.00 -		£1,140.00
Income from charitable activities Totals	£4,020.00 -		£4,020.00
Other trading activities			
0801 - Fund raising	£2,393.44 -		£2,393.44
0803 - Hall Rental Income	£165.75 -		£165.75
0805 - Sundry income	£491.00 -		£491.00
0807 - Church Building Rental	£925.00 -		£925.00
0808 - MA/Parish share rebate	£2,019.99 -		£2,019.99
Other trading activities Totals	£5,995.18 -		£5,995.18
Investments			
1020 - Bank and building society interest	£8.45 -		£8.45
1030 - Rent from investment land or buildings	£146.25 -		£146.25
Investments Totals	£154.70 -		£154.70
Income and endowments Grand totals	£58,612.91 -		£58,612.91
Expenditure on:			
Raising funds			
3103 - Costs of generating resources - giving	£180.00 -		£180.00
Raising funds Totals	£180.00 -		£180.00
Expenditure on charitable activities			
2101 - Clergy expenses	£1,095.65 -		£1,095.65
2340 - Maintenance of services	£235.03 -		£235.03
2341 - Costs of vergers, organists and choir	£690.00 -		£690.00
2343 - Music Instrument Tuning/Maintenance	£1,980.00 -		£1,980.00
2403 - Cost of printing, post and stationery	£179.96 -		£179.96
2405 - Office and general expenditure	£84.39 -		£84.39
2410 - IE/Audit and accountancy fees	£276.00 -		£276.00
2415 - Gifts to individuals	£21.00 -		£21.00
2450 - MA/LMA central costs	£19,486.68 -		£19,486.68
2501 - Church operating costs - insurance	£3,464.39 -		£3,464.39
2502 - Church operating costs - electricity	£655.24 -		£655.24
2503 - Church operating costs - gas	£2,695.56 -		£2,695.56
2504 - Church operating costs - water	£253.14 -		£253.14
2505 - Church operating costs - other	£366.00 -		£366.00
2506 - Church operating costs - oil/LPG	£153.52 -		£153.52
2508 - Church repairs and maintenance	£38,479.79 -		£38,479.79
2509 - Church Cleaning	£1,299.59 -		£1,299.59
2511 - Church operating costs - fire equipment, roof alarm, C	£153.21 -		£153.21
2603 - Church hall operating costs - electric	£291.75 -		£291.75
2604 - Church hall operating costs - gas	£155.86 -		£155.86
2619 - Other property - compliance costs	£250.00 -		£250.00
2641 - Churchyard grass cutting	£295.00 -		£295.00
2801 - Children & young people activity costs	£92.00 -		£92.00
2804 - Cost of church publications	£68.00 -		£68.00
Expenditure on charitable activities Totals	£72,721.76 -		£72,721.76
Expenditure Grand totals	£72,901.76 -		£72,901.76
Net Movement in income and expenditure	(£14,288.85)	-	(£14,288.85)

St Stephen, Ystrad Rhondda (PRSN: 4358)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£4,132.00 -		£4,132.00
0110 - Gift Aid Envelopes - Occasional	£215.00 -		£215.00
0113 - Weekly envelope planned giving	£3,931.00 -		£3,931.00
0201 - Loose plate offering	£1,501.55 -		£1,501.55
0302 - Wall safe / box donations	£2,228.00 -		£2,228.00
0305 - Donations appeals etc	£1,000.00 -		£1,000.00
0401 - Mission Boxes	£319.08 -		£319.08
0402 - Other collections/mission appeals	£216.82 -		£216.82
0501 - Recovered HMRC Gift Aid receipts	£1,366.00 -		£1,366.00
0702 - Non-recurring one-off grants	£1,000.00 -		£1,000.00
Donations and legacies Totals	£15,909.45 -		£15,909.45
Income from charitable activities			
0902 - Wedding fee	£255.00 -		£255.00
0905 - Funeral fee	£100.00 -		£100.00
Income from charitable activities Totals	£355.00 -		£355.00
Other trading activities			
0801 - Fund raising	£3,580.05 -		£3,580.05
Other trading activities Totals	£3,580.05 -		£3,580.05
Investments			
1020 - Bank and building society interest	£11.03 -		£11.03
Investments Totals	£11.03 -		£11.03
Income and endowments Grand totals	£19,855.53 -		£19,855.53
Expenditure on:			
Expenditure on charitable activities			
2145 - Parsonage - water	£272.00 -		£272.00
2340 - Maintenance of services	£310.33 -		£310.33
2450 - MA/LMA central costs	£11,416.20 -		£11,416.20
2501 - Church operating costs - insurance	£1,658.95 -		£1,658.95
2502 - Church operating costs - electricity	£729.65 -		£729.65
2503 - Church operating costs - gas	£2,234.83 -		£2,234.83
2504 - Church operating costs - water	£253.14 -		£253.14
2601 - Churchyard management costs	£40.00 -		£40.00
2605 - Church hall operating costs - insurance	£491.44 -		£491.44
2608 - Church hall operating costs - water	£253.14 -		£253.14
2612 - Other property repairs/maintenance	£185.00 -		£185.00
2641 - Churchyard grass cutting	£220.00 -		£220.00
2903 - Support of UK charities	£47.00 -		£47.00
Expenditure on charitable activities Totals	£18,111.68 -		£18,111.68
Expenditure Grand totals	£18,111.68 -		£18,111.68
Net Movement in income and expenditure	£1,743.85	-	£1,743.85

St Thomas, Clydach Vale (PRSN: 4514)

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	This year
Income and endowments from:			
Donations and legacies			
0101 - Standing Order Planned Giving	£3,186.64 -		£3,186.64
0113 - Weekly envelope planned giving	£3,826.85 -		£3,826.85
0201 - Loose plate offering	£20.10 -		£20.10
0302 - Wall safe / box donations	£1,323.86 -		£1,323.86
0501 - Recovered HMRC Gift Aid receipts	£1,589.11 -		£1,589.11
0502 - Recovered HMRC GASDS receipts	£28.26 -		£28.26
Donations and legacies Totals	£9,974.82 -		£9,974.82
Income from charitable activities			
0902 - Wedding fee	£630.00 -		£630.00
0904 - Publication of Banns	£40.00 -		£40.00
Income from charitable activities Totals	£670.00 -		£670.00
Other trading activities			
0801 - Fund raising	£569.65 -		£569.65
0802 - Other funds generated	£388.56 -		£388.56
0803 - Hall Rental Income	£660.00 -		£660.00
0808 - MA/Parish share rebate	£419.28 -		£419.28
Other trading activities Totals	£2,037.49 -		£2,037.49
Investments			
1020 - Bank and building society interest	£20.40 -		£20.40
Investments Totals	£20.40 -		£20.40
Income and endowments Grand totals	£12,702.71 -		£12,702.71
Expenditure on:			
Raising funds			
3104 - Costs of fund raising	£147.49 -		£147.49
Raising funds Totals	£147.49 -		£147.49
Expenditure on charitable activities			
2101 - Clergy expenses	£30.60 -		£30.60
2340 - Maintenance of services	£441.23 -		£441.23
2345 - Costs of Copyright License	£130.89 -		£130.89
2403 - Cost of printing, post and stationery	£32.94 -		£32.94
2405 - Office and general expenditure	£862.80 -		£862.80
2415 - Gifts to individuals	£350.00 -		£350.00
2450 - MA/LMA central costs	£8,583.60 -		£8,583.60
2501 - Church operating costs - insurance	£1,304.14 -		£1,304.14
2502 - Church operating costs - electricity	£730.77 -		£730.77
2503 - Church operating costs - gas	£2,404.23 -		£2,404.23
2504 - Church operating costs - water	£253.06 -		£253.06
2508 - Church repairs and maintenance	£818.00 -		£818.00
2607 - Church hall costs - tel./mob./internet	£61.92 -		£61.92
2611 - Church hall operating costs - cleaning	£22.99 -		£22.99
2642 - Churchyard structural repairs	£30.00 -		£30.00
2806 - Other costs of parish mission work	£20.40 -		£20.40
2807 - Cost of maintaining websites and social media platf	£136.02 -		£136.02
2903 - Support of UK charities	£578.54 -		£578.54
Expenditure on charitable activities Totals	£16,792.13 -		£16,792.13
Expenditure Grand totals	£16,939.62 -		£16,939.62
Net Movement in income and expenditure	(£4,236.91)	-	(£4,236.91)

INDEPENDENT EXAMINER'S REPORT TO RHONDDA MINISTRY AREA CHURCH COUNCIL

I report on the accounts for the year ended 31st December 2022 set out on pages 1-18.

Respective responsibilities of trustees and examiner

The Parochial Church Council ("PCC") are responsible for the preparation of the accounts. The PCC considers that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below..

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention.

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - * to keep accounting records in accordance with section 130 of the 2011 Act; and
 - * to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.have not been met; or
- (2) to which, in my opinion, attentions should be drawn in order to enable a proper understanding to the accounts to be reached.

Young + Phillips Ltd

Young and Phillips, Chartered Certified Accountants
77 Bute Street,
Treorchy,
Rhondda.
13th March 2023