



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 5th April 2022

To: 6th April 2023

Charity name: Haven Youth Ranch

Charity registration number: 1195436

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1) To provide or assist in the provision of facilities for equestrian activities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances or the public at large with the object of improving their conditions of life.</p> <p>2) To advance the Christian faith for the benefit of the public, in accordance with the Statement of Faith appearing in the schedule, in particular but not exclusively through providing literature on Christianity to enlighten others about the Christian faith.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Haven Youth Ranch carries out its purpose of promoting wellbeing by providing equestrian activities for children/young people in a peaceful, safe haven in which children can be themselves, grow in life skills and discover Christian values. Activities provided include interacting with and caring for horses, ridden experiences and general ranch activities.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of Haven Youth Ranch have regard and adhere to the Charity Commission Guidance 'Public Benefit: The Public Benefit Requirement' (PB1) and 'Public Benefit: Rules for Charities' when carrying out its activities.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Haven Youth Ranch was unable to run sessions during the reporting period due to an interim period in which it had no premises on which to operate.</p> <p>During this period the trustees;</p> <ul style="list-style-type: none">- Continued the search for premises and in September 2022, secured a 1 acre field in Kibworth Beauchamp, and began renting it in December 2022.- Continued policy writing.- Secured two ponies to loan, Suski and Bruno, for use in sessions. The ponies arrived 31st December 2022.- We raised £1,000 in funds through a Justgiving Campaign to purchase a second hand mobile double stable block. The stables arrived 20th December 2022.- Continued to identify and connect with local youth ministries/programmes and Kibworth Primary School for potential referrals including Safe Families, and Home for Good.- Lucy Bloomfield continued training towards British Horse Society qualifications and achieved her BHS Stage 2 Ride in August 2022- Sourced Christian literature resources.- 14th March 2023 - Lucy Bloomfield spoke at a local church group 'Make Room'.- 7th March 2023 - Lucy gave an interview with Matt Macdiarmid, leader of local church, Hope Community Church Wigston, via zoom.. This was shared on social media. This has resulted in a child from a local children's home enrolling on our Spring Term 1 2024 programme.- The ponies were settled in and prepared for sessions (which commenced during
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		<p>the 2023/2024 reporting period) through trial sessions with friends and family.</p> <ul style="list-style-type: none"> - SIEB business insurance was set up on 28th February 2023. - March 2023 - Website and flyers were created and published. - March 22nd 2023 - grant application to John James Trust was submitted. - Set up membership to the Safeguarding umbrella 31:8 - We ran a successful campaign to raise funds for toilet facilities. £200 target was reached to purchase a portable toilet and other items.. A shed was donated.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial review

Review of the charity's financial position at the end of the period	Para 1.21	Income = £3456 Outgoings = £3456
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations Regular giving Fundraising campaigns: Toilet Justgiving Campaign Stable Justgiving Campaign
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed , memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company , unincorporated association , CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Constitution, Clause 10: Appointment of Trustees:</p> <p>Apart from the first trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	Haven Youth Ranch
Other name the charity uses	
Registered charity number	1195436
Charity's principal address	36 Longbreach Road, Kibworth, Leicestershire LE8 0SQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lucy Bloomfield	Chair Co-Founder Safeguarding Lead		
2	Justin Bloomfield	Treasurer Co-Founder		
3	Emma Dowman	Deputy Safeguarding Lead		
4	Katie France		Acting from 01/11/2023	
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The company has taken advantage of the small companies’ exemption in preparing the report above.

The trustees declare that they have approved the trustees’ report (including directors’ report) above.

Signed on behalf of the charity’s trustees/directors

Signature(s)

LBloomfield

Full name(s)

Lucy Bloomfield

Position (for example
Secretary, Chair, etc)

Chair and Co Founder

Date

14/11/2023

[illegible]

INCOME

Amount	Date	Description	Payee	Notes
£10.00	10.05.22	Donation	J Bloomfield	

£10.00 TOTAL

OUTGOINGS

Amount

£0

Date	Description	Payee	Receipt	Notes

TOTAL

OUTGOINGS

Amount

£0

Balance brought foward £10.00

Date	Description	Payee	Receipt	Notes

TOTAL

INCOME				
Amount	Date	Description	Payee	Notes
£400.00	10.11.23	Donation	J Bloomfield	
£175.98	14.11.23	JustGiving	Various	
£141.24	28.11.23	JustGiving	Various	
£100.00	29.11.23	Donation	J Bloomfield	
£817.22	TOTAL			

(Personal donation total = £500)

Balance brought forward £197.12

OUTGOINGS		
Amount	Date	Description
£1,000	30.11.22	Double stables (used)
£1,000	TOTAL	

Payee	Reciept	Notes
B. Peacock, St. Noets	No	BACS transfer

INCOME					OUTGOINGS					
Amount	Date	Description	Payee	Notes	Amount	Date	Description	Payee	Receipt	Notes
£45.00	02.12.22	Donation	Downman	REG	£9.50	6.12.22	Clip insulators, 25 pack	Welland Valley Feeds (WVF)	Yes	
£500.00	06.12.22	Donation	A Emery		£22.00	7.12.22	Electric Tape	R&R online	Yes	
£50.00	12.12.22	Donation	J Emery		£4.29	7.12.22	Ring Insulators	Amazon	Yes	
£50.00	19.12.22	Donation	J Bloomfield	P	£40.00	9.12.22	Corner fence posts x2	R&R online	Yes	
£152.00	28.12.22	Donation	J Bloomfield	P	£15.50	10.12.22	F-D and H Safe and Sound	WVF	Yes	
£797.00 Total					£14.95	10.12.22	F-Dengie. Hi-Fl Lite	WVF	Yes	
					£23.49	10.12.22	Grate kit	WVF	Yes	
					£4.95	10.12.22	Bucket	WVF	Yes	
					£6.50	10.12.22	2x bolt on gate insulators	Trepan Ltd	Yes	2 pack
					£30.00	13.12.22	Rubber mat delivery	Handy Andy	No	Cash payment
Summary:					£30.00	13.12.22	6 x Hay bales	Paul Dixon Farming	No	Cash payment
Regular giving	£45				£70.00	14.12.22	2 x Grass mats	R&R	Yes	£35 each
Personal donation	£202.00				£32.00	14.12.22	2 x Rug bays	R&R	Yes	£16 each
JustGiving	£0				£10.00	14.12.22	4 x Tie rings	R&R	Yes	£2.50 each
Other	£550.00				£22.00	14.12.22	Polyposts 10 pack	R&R	Yes	
					£140.00	22.12.22	Ground anchors x4	Groundbolt online	Yes	Anchors stable
					£80.94	27.12.22	12 x Nedzbed straw & pellets	WVF	Yes	
Balance brought forward £14.34					£10.48	27.12.22	2 x Bucket brush	WVF	Yes	
					£15.98	27.12.22	2 x Haylage net	WVF	Yes	
					£14.50	27.12.22	F-Graze On	WVF	Yes	
					£9.95	27.12.22	F-Bran	WVF	Yes	
					£3.95	27.12.22	F-Carrots	WVF	Yes	
					£24.94	27.12.22	Pranox wormer	WVF	Yes	
					£17.95	27.12.22	F- Vitamins and minerals	WVF	Yes	
					£4.95	27.12.22	Bucket	WVF	Yes	
					£7.15	27.12.22	Tubtrug (bucket)	WVF	Yes	
					£674.97 TOTAL					
Summary:										
Feed					£76.80					
Hay					£30	6				
Bedding					£80.94	12				

INCOME				
Amount	Date	Description	Payee	Notes
£100.00	03.01.23	Donation	J Bloomfield	P
£45.00	03.01.23	Donation	Dowman	REG
£100.00	19.01.23	Donation	D&L Bloomfield	
£110.00	25.01.23	Donation	J Bloomfield	P
£355.00 Total				

Summary:

Regular giving £45

Personal donation £210.00

JustGiving £0

Other £100

Balance brought forward £136.37

OUTGOINGS		
Amount	Date	Description
£135.00	01.01.23	Pony transport to HYR
£50.00	05.01.23	Bruno shoes
£48.85	05.01.23	Bruno insurance
£40.46	17.01.23	6x Nedzbed straw pellets
£6.74	20.01.23	1x Nedzbed straw pellets
£6.74	27.01.23	1x Nedzbed straw pellets
£110.00	28.01.23	20x hay bales
£80.00	27.01.23	Field rent

£477.79 TOTAL

Summary:

Feed £0

Hay £170 32

Bedding £53.95 8

Paid from personal funds

£20.00 07.01.23 4 x hay bales

£15.00 16.01.23 3 x hay bales

£25.00 21.01.23 5 x hay bales

£60.00 TOTAL

(£537.8 GRAND TOTAL)



Payee	Reciept	Notes
Warwickshire Horse Transport	No	BACS
Ollie Ainsworth	No	BACS
NFU	No	DD
WVF	Yes	
WVF	Yes	
WVF	Yes	
Jim Mount farming	Yes	£5 each plus £10 dilvery
David Briggs farming	No	BACS. In arrears every four weeks

Dixons Village Farm	No	@£5 per bale CASH
Dixons Village Farm	No	@£5 per bale CASH
Jim Mount farming	No	@£5 per bale CASH

INCOME				
Amount	Date	Description	Payee	Notes
£25.00	01.02.23	Donation	J Bloomfield	P
£45.00	03.02.23	Donation	E Dowman	REG
£3.00	03.02.23	Donation	J Bloomfield	P
£30.00	06.02.23	Donation	J Bloomfield	P
£1.20	14.02.23	JustGiving	Various	
£30.00	20.02.23	Donation	J Bloomfield	P
£102.65	20.02.23	JustGiving	Various	
£100.00	24.02.23	Donation	J Bloomfield	P
£92.99	27.02.23	JustGiving	Various	
£190.00	28.02.23	Donation	j Bloomfield	P
£23.75	28.02.23	JustGiving	Various	
£643.59 Total				

Summary:

Regular giving £45.00

Personal donations £378.00

JustGiving £220.59

Other £0

OUTGOINGS	
Amount	Date
£25.00	01.02.23
£6.94	03.02.23
£3.95	03.02.23
£9.50	05.02.23
£17.95	05.02.23
£48.67	06.02.23
£27.79	21.02.23
£80.00	24.02.23
£13.89	26.02.23
£390.98	28.02.23
£624.67 TOTAL	

Summary:

Feed £21.90

Hay £0.00

*Bedding ** £62.51

** Paid from personal funds*

£13.89 08.02.23

£13.98 TOTAL

Balance brought forward £13.58

(£638.56 GRAND TOTAL)

Description	Payee	Reciept	Notes
Suski Farrier	Ollie Ainsworth	No	BACS
1 x Nedzbed	Welland Valley Feeds	Yes	
F-Carrots	WVF	Yes	
Fence insulators 1 Pack	WVF	Yes	
F-Vits and mins	WVF	Yes	
Bruno Insurance	NFU	No	DD
4 x Nedzbed	WVF	Yes	
Field Rent	David Briggs	No	BACS
2 x Nedzbed	WVF	Yes	
Business Insurnace(FEB)	SEIB	No	BACS on March bank statement

0
9

2 x Nedzbed	WVF	Yes	@ £6.94 each
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INCOME				
Amount	Date	Description	Payee	Notes
£5.00	01.03.23	Donation	Barnes	REG
£15.00	01.03.23	Donation	J Bloomfield	P
£45.00	02.03.23	Donation	E. Dowman	REG
£50.00	06.03.23	Donation	D. Bloomfield	
£22.56	07.03.23	JustGiving	Various	
£20.00	08.03.23	Donation	J Bloomfield	P
£50.00	08.03.23	Donation	J Bloomfield	P
£40.00	10.03.23	Donation	J Bloomfield	P
£100.00	14.03.23	Donation	J Bloomfield	P
£10.00	15.03.23	Donation	J Bloomfield	P
£15.00	20.03.23	Donation	J Bloomfield	P
£15.00	20.03.23	Donation	J Bloomfield	P
£120.00	21.03.23	Donation	J Bloomfield	P
£4.45	23.03.23	Donation	Sophie Keeble	
£115.00	27.03.23	Donation	J Bloomfield	P
£20.00	29.03.23	Donation	J Bloomfield	P

£647.01 TOTAL

OUTGOINGS	
Amount	Date
£47.50	01.03.23
£48.67	06.03.23
£106.00	08.03.23
£13.89	08.03.23
£17.95	10.03.23
£15.50	10.03.23
£18.00	10.03.23
£5.50	11.03.23
£13.89	14.03.23
£17.95	14.03.23
£81.94	15.03.23
£27.79	19.03.23
£3.95	19.03.23
£25.52	21.03.23
£5.99	22.03.23
£4.18	22.03.23
£80.00	24.03.23
£3.99	24.03.23
£114.72	29.03.23
£25.00	30.03.23

£677.93 TOTAL

Summary:

Regular Giving £50

Personal donations £520.00

JustGiving £22.56

Other £54.45

Summary:

Feed £37.40

Hay £106.00

Bedding £55.57

Balance brought forward £32.50

Description	Payee	Reciept	Notes
Bruno farrier	Ollie Ainsworth	No	BACS
Bruno Insurance	NFU	No	DD
20 x hay and delivery	J. Mount	Yes	
2 x bedding	Welland Valley Feeds	Yes	
F - Vits and Mins	Welland Valley Feeds	Yes	
F - Safe and Sound	Welland Valley Feeds	Yes	
2 x WEC	Welland Valley Feeds	Yes	
Loose ring snaffle	Hollie Boyes FB Market place	No	BACS
2 x Bedding	Welland Valley Feeds	Yes	
Shavings fork	Welland Valley Feeds	Yes	
Porta Potti	Amazon	Yes	
4 x Bedding	Welland Valley Feeds	Yes	
F - Carrots	Welland Valley Feeds	Yes	
Toilet facilities	The Range	Yes	
Toilet sign	Amazon	Yes	Online
2 x Electric fence signage	Amazon	Yes	Online
Field Rent	D. Briggs	No	BACS
Assembly point signage	Amazon	Yes	Online
Business Insurance	SEIB (MARCH)	No	DD
Farrier - Suski	Ollie Ainsworth	No	BACS