

Programme for Applied Christian Education
known as:

'PACE'

Trustees' Report and Accounts

Year ending 31st August 2023

Registered Charity PACE TRUST 1032552/PACE CIO 1195419

Email: office@pacetrust.org.uk

www.pace.org.uk



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Legal and Administrative Details

PACE CIO (Charitable Incorporated Organisation) is a Registered Charity (1195419) governed by a Constitution registered on 5 August 2021. Its predecessor organisation was PACE Trust (1032552), a Registered Charity governed by a Trust Deed executed on 21st January 1994. The work of PACE Trust was taken over by PACE CIO after its incorporation and the assets of PACE Trust transferred to PACE CIO. PACE Trust was wound up and removed from Central Register of Charities on 31 October 2023.

Trustees

Katie Davis BSc (Hons) Chairperson
 Sue Wintle FMAAT Treasurer
 Siân Cook BA (Hons) Minutes Secretary
 (PACE CIO until 31/7/23)
 Revd Andrew Corke LLB (Hons)
 Andy Saunders BA (Hons)
 Revd Philip Dixon BA (Hons)
 (PACE CIO until 24/4/23)

Staff

Director

Sharon Prior

Schools Work Leader

Dave Pegg

Schools Workers

Keith Jewell
 Sarah Jones (resigned 19/5/23)
 Lisa Stuart

Pastoral Care Manager

Pauline Horder

Senior Supervisor

Sharon Prior

Supervisors

Lynley Wilkes
 Sandy Carter (also PCW Administrator)

PACE Administrator

Laura Wood

Bookkeeper

Anita Brown

Registered Charity No

1195419 (1032552)

Principal address

St Paul's Church
 Landford Way, Throop,
 Bournemouth, Dorset, BH8 0NY

Phone

07375 672098

Email

office@pacetrust.org.uk

Website

www.pace.org.uk

The charity has bank accounts with Barclays Bank in Bournemouth.

Aims and Objectives

*Partnering with churches,
Serving the schools*

WHAT WE DO

PACE employs schools workers who partner with local churches to provide excellent learning opportunities in schools so that every student can ask their biggest questions, explore the Christian faith and investigate the life and claims of Jesus. We serve primary and secondary schools in Bournemouth, Christchurch and Poole with assemblies, lessons, lunch clubs and other activities.

PACE also employs pastoral supervisors to deliver individual professional supervision for pastoral care workers in schools who offer essential practical support for students, their families and the staff. In addition, supervision is provided for members of senior leadership teams in some schools, including head teachers and designated safeguarding leads.

OUR VISION FOR SCHOOLS

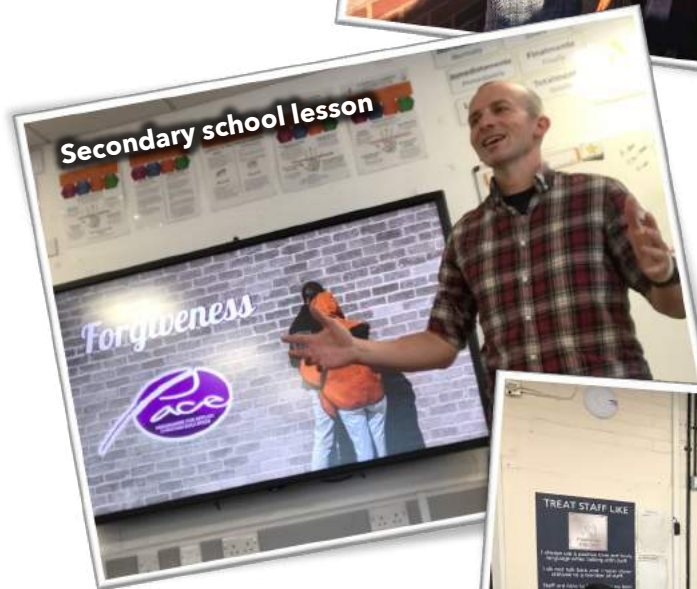
These are the things we would love to be able to do for EVERY SCHOOL:

- Assemblies** **ASSEMBLIES/LESSONS...** Help every student hear something about Jesus from people who know him 6 times a year in their assemblies and/or through regular lessons.
- Churches** **CHURCH LINKS...** Identify at least one local church community that is regularly and positively connecting with the school in various ways.

In addition to this, in EVERY SECONDARY SCHOOL we would also love to:

- Lessons** **LESSONS...** Provide regular lessons where students have the chance to learn about Christianity from Christians.
- Clubs** **CLUB...** Run a weekly lunch club where students can have fun, ask big questions and say what they think.

On the supervision side, our vision is to see pastoral care workers and senior leadership teams receive the professional support and encouragement they need, as well as the space to reflect in depth on the content and process of their work and on good practice.



Goals for 2022-23

At PACE we had very ambitious goals for 2022-2023, as we want to see the organisation move forward and go from strength to strength. The plan was to:

- Increase the volume of schools work from the previous year.
- Add new schools to those we were already working in.
- Develop a transition session for year 6 to offer to primary schools.
- Work in partnership with Teen Challenge Dorset to develop a 'Drug Awareness' lesson for secondary schools.
- Work in partnership with Agapé UK to develop a course to help 11-16 year olds to share their faith with their peers.
- Increase the number of schools that PACE supports with pastoral supervision for pastoral care workers and senior leadership team members.
- Develop a new website for the work.
- Appoint a new part-time primary schools worker.
- Work in partnership with local churches to develop a training day for children's workers and youth leaders in the BCP area.
- Increase our fundraising efforts to make sure there are enough funds to support the work.
- Develop a new fundraising event.
- Appoint a manager for the pastoral supervision team.



Achievements and Performance

The goals that we set out to achieve in 2022-2023 were all achieved apart from one and it is great to see PACE growing and developing in lots of different ways.

PRIMARY SCHOOLS



It has been a very encouraging year in the primary schools. Most of the school contacts we made prior to the pandemic were not only re-established but also strengthened. In total, 37 primary schools were visited (mostly 6 times each), 218 assemblies were delivered and 43 RE lessons were

taught. This equates to sharing Bible stories and the gospel to approximately 11,000 children aged 4-11 across BCP in the year.

For much of the year, there was only one member of staff serving the primary schools due to the part time member of staff resigning in May 2023 for health reasons. As a result, much of the work was focused on maintaining good relationships with existing school contacts and ensuring that regular visits could take place right across BCP. It is hoped that this will provide a solid foundation upon which to grow the work next year, particularly in the Poole area, by offering new seasonal initiatives focused on Christmas, Easter, and transition for year 6 students in the summer term. Towards the end of the year we were very pleased to be able to appoint a new part-time primary worker to start in September 2023

There is no such thing as 'just another assembly'. On every visit, amongst the hundreds of children who listen intently and are captivated by the story, there will be children hearing that Bible story for the first time. Every child will also be seeing how that story relates to their own situation and often how it reinforces the key values each school is seeking to promote.

It was good to make the most of the opportunity to write and present assembly

material to link in with the coronation of King Charles III in May 2023. All schools had a special focus on this historic occasion. One of the assemblies that PACE delivered focused on the King's crown and its precious ruby and made the link to the verse in Proverbs which says, 'Wisdom is more precious than rubies.' By considering King Solomon (who wrote Proverbs) we were able to emphasise the importance of the students being wise and making good choices in their own lives. At the end of the assembly, the head teacher in one school commented on the choice God had given Solomon (when he chose wisdom). The head teacher said that given the choice, he would ask for the ability to tell stories like the PACE Worker!

"Thank you for all the stories you have told over so many years. You have brought the Bible to life, and you have sown many seeds into many lives."

Teacher at Burton School.

"We love your stories so much we feel like you are part of us."

Senior Leadership Team member at St Peter's School.

"You always communicate things so clearly - I learn a lot from watching you articulate things so simply for the children, so I can't think of anything to suggest you do differently - sorry!"

RE Coordinator at St Katharine's School.

"Can you come in every half term instead of every term? They do need your stories."

Head Teacher at Park School.

SECONDARY SCHOOLS

This academic year PACE has served 15 secondary schools with nearly 20 volunteers from different churches and organisations. The lesson called 'An Introduction to Christianity' continues to be the most popular lesson with many schools. We have also delivered lessons on 'Heaven and Hell', 'Church and Community', 'Creation and Stewardship', 'Influences and Identity', 'Abortion and Adoption', 'Love and Marriage', and 'Crime and Punishment'. In addition, we have led lessons focused on a big question such as 'Does God Exist?', 'Who Killed Jesus?' and 'What is Christmas all about?'

This year several new lessons have been developed: 'Forgiveness', 'The Value of Life' and 'The Bible'. This last lesson has been in partnership with Good News for Everyone, and students can have a free New Testament to take away with them. Another new lesson was created featuring local musician Jamie Pritchard who shared personal stories through his songs, and we led a discussion about what it means to know Jesus. We have continued to run our Drug Awareness lessons with Teen Challenge Dorset and our Christianity and Humanism lesson in partnership with Dorset Humanists. This has been very successful in opening new schools for us to go into, providing lessons and assemblies on other issues. Over 580 students have attended the Drug Awareness Lesson this year. We led two special retreat days for one school for the whole of year 9, as well as two impact days for year 7s in the local boys' grammar school.



***"I want to thank you all for... your presentations, which were outstanding... The students were absolutely enthralled, and we have received positive reports from students and students' parents."
Head of Religious Studies at Bournemouth School***

Assemblies are also something we offer to schools and in 4 schools these have covered topics like 'Life Goals', 'Identity', 'Big Questions', 'Palm Sunday', 'Recycling Week', 'Christmas', 'God and Science' and 'Refugee Week'. It is a privilege to speak to the whole school across a week and it also means everyone can be invited to the lunch club that PACE runs in their school.



There have been 5 weekly clubs in secondary schools this year; 4 of them are Big Questions clubs and one is a Youth Alpha. In addition, we piloted an afterschool Youth Alpha. All this has been done in partnership with local youth leaders, who frequently take the lead, and this has helped some unchurched young people connect and attend local church youth work activities. PACE created 16 new videos in 2022-2023 featuring various teaching topics and people sharing their personal stories. These videos continue to be popular on Youtube, averaging 160 views each week.

PASTORAL SUPERVISION

The number of schools PACE worked in to provide pastoral supervision increased from 16 in 2021-2022 to 31 in 2022-23 demonstrating substantial growth in this area of the ministry. The number of people being supervised in these schools rose from 24 staff in 2022 to 51 in 2023. This provision is for Pastoral Care Workers (PCWs) and senior leadership teams, which includes Designated Safeguarding Leads (DSLs) and head teachers (HTs). It has been a privilege to work with Ambitions Academy Trust supporting all 15 of their Designated Safeguarding Leads in schools across BCP and Dorset.

The current manager of this programme within PACE has asked to step down and so we have been trying for some time to recruit a new manager for this important part of our public benefit. With the increase in schools requiring pastoral supervision, Sharon Prior, the director of PACE was appointed in September 2022 as a senior supervisor to take on the Ambitions Academy Schools. It is hoped that we will be able to appoint a new manager for this work next academic year.

It has become clear that the need is great, as senior leadership team staff, DSLs and PCWs are having to step in where other agencies are not able to provide the support needed. In Bournemouth, Christchurch, and Poole (BCP) local authority Children's Services are in special measures and so the schools are providing more and more of the social care that is needed for their students and families.

The plethora of issues they are dealing with in school take their toll on staff both physically and emotionally and they desperately need someone whom they can debrief with and talk through the situations they are facing. Next year PACE has been asked to supervise 4 behavioural leads in 4 of the academy's special provision schools and we are looking at how this might be possible.

PACE provides training for PCWs through the networking mornings which are run 5 times a year and in 2022-2023 the topics covered were 'Working with Looked-after Children', 'Children who are Hard to Engage', 'Working with the Local Community including Story Café in Poole Old Town', 'Anxiety and Mental Health' and 'Helpful Resources'.

There is also a full day of training in June on the inset training day and the topic for June 2023 was 'Art Therapy to use with Children and Young People'. It was great to have an art therapist in to lead the sessions and the day is always much appreciated by those who attend. The day is full of great learning and fun in the lovely surroundings of Swanage Sailing Club.

Quotes from staff in schools accessing PACE supervision:

"PACE supervision is extremely helpful, informative and supportive."

"I really appreciate being able to offload when things are challenging in school."

"I look forward to discussing the many topics and issues surrounding the children and families we come into contact with and support during the Networking events."



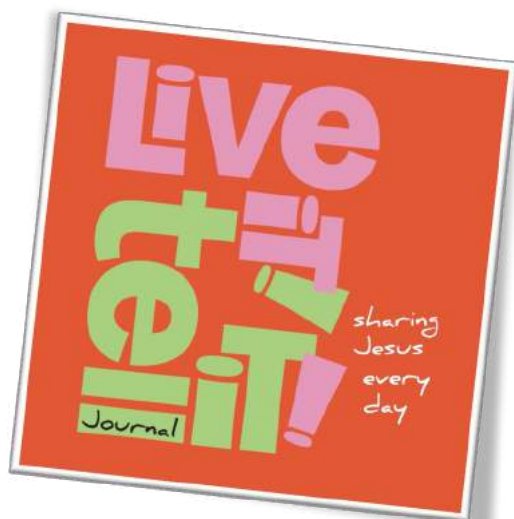
PARTNERSHIP WITH LOCAL CHURCHES

PACE has continued to strengthen relationships and links with local churches and other organisations throughout the year. It is a real benefit to the ministry of PACE when we work in partnership with others. Church links are made when the PACE staff meet with church leaders for coffee and a chat. Churches can also ask PACE staff to take a Sunday service for them or do a short slot on the work of PACE in a service. During this year we have been very intentional about contacting and visiting churches to garner prayer and financial support for the ministry of PACE.

'Set the PACE' breakfasts and lunches for local church and youth leaders have taken place through this year; however, whilst the breakfasts have been very popular, the lunches have been less so. We are going to evaluate this and focus more intentionally on the breakfasts in the coming year. Six times a year there are prayer meetings on Zoom for PACE supporters and church leaders and these are very much a part of keeping people up to date with prayer needs and then praying together for the work of PACE.

Another partnership which we really enjoyed doing was with Dorset Youth for Christ and local churches to deliver an event for secondary school aged young people in May 2023. The event was called Resound and involved lots of fun activities and then a time of worship and teaching with a gospel message. This event attracted over 400 young people and youth leaders and even the Archbishop of Canterbury attended to see what it was all about.





Another partnership that has proved very beneficial for young people and youth leaders alike is the 'Live it! Tell it!' course with Agapé UK. PACE wrote and produced the 'Live it! Tell it!' course to help secondary school age young people grow in confidence to share their faith. The materials consist of 3 videos, one for each session (featuring 12 local youth leaders as presenters), a participant's 'Journal' and a 'Leader's Guide'. The pilot event with 12

young people and youth leaders from 4 different churches took place in March 2023 and the feedback from young people and youth leaders was very encouraging. It will help us to make some adjustments and offer the course to churches in the BCP area to run with their own young people next year.



"I feel confident to help others find God now!"

Hannah (young person)

"Excellent, user-friendly, deeply spiritual course! Brilliant for connecting young people with their faith and peers!"

Hazel (Youth Leader)

One aspect of the work that did not materialise was the '4:12 Gathering' that was being organised by PACE along with church youth workers in BCP. The plan was to deliver a training day in February 2023 to equip, inspire and connect children's and youth leaders from across the area. Sadly, the numbers of people booking in did not meet the break-even number of 50 people and so the decision was taken to cancel it.

VOLUNTEERS

We are very conscious in PACE that the work in schools will only grow if we can recruit more volunteers and so we have tried to start this process during 2022-2023. The number has increased from 8 volunteers in 2021-2022 to 18 in 2022-2023. Our hope is that this will grow even more next year.

WEBSITE

We were fortunate to find a funder willing to cover the cost of developing a new website for the work and we are thankful for the very generous donation from the Talbot Village Trust. The new website has taken time to develop, but we think it was well worth it. The new site was launched in January 2023 and is helpful for our supporters and staff in schools who might want to use the assembly and lesson videos that have been made since the pandemic.



SPECIAL EVENTS

Following the success of the first PACE carol service in 2021, we ran another one in December 2022 which proved popular again. It was a good opportunity to update our supporters and potential supporters on the work of PACE and we were delighted to have a group from one of the local churches to lead the carol singing. This was not intended to be a fundraiser for the organisation, but many wanted to give a donation towards the work.

By popular demand we ran another quiz evening in March 2023 and the numbers increased from 50 last year to over 80 attendees this year, which was great. This enabled us to raise more funds and to update people on the work in schools over the previous term.

The PACE cream tea in June 2023 was a great event, which was attended by around 60 people. The weather was changeable, but we managed to be outside, and the sun came out just at the right time. It was great to update our supporters on all that had gone on in schools over the summer term.



FUNDRAISING

Fundraising has been a priority for us over the 2022-2023 year and it has been great to see grant-making trusts support the work in very generous ways. We have also tried to increase our giving from local churches and individuals. We have seen the fruit of members of the team making time to visit churches and take services for them with a slot to talk about the work of PACE.

We introduced a new fundraising event in September 2022, which was a sponsored prayer walk along the promenade from Sandbanks to Hengistbury Head. The walk took us through all 3 towns: Bournemouth, Christchurch, and Poole. There were 11 people who participated, and we raised just over £1,500. This is something that we will repeat next year. We are grateful to those supporters who came along to it and their sponsors.



MOVING FORWARD

The trustees and staff of PACE have set goals for the academic year 2023-2024:

- Increase the volume of schools work that PACE does.
- Approach new schools that we are currently not working in and increase the number of different schools we support.
- Train more volunteers to be able to go into schools, so that the work can be multiplied.
- Continue strengthening links with local churches and be intentional about the churches we approach for opportunities to speak to their congregations.
- Develop the Christmas, Easter and transition lessons and offer these to more schools.
- Facilitate at least 3 'Live it! Tell it!' pilot groups.
- See the new part time primary schools worker well established, particularly in Poole.
- Recruit a manager for the pastoral supervision team.
- Recruit 2 new trustees.

We look forward to reporting on how these goals were met in the next Annual Report.

Financial Review

The figures in this Review relate to the Consolidated Accounts on the final page of the Accounts and include income and expenses of both the old PACE Trust (Charity No. 1032552) and the new PACE CIO (Charity No. 1195419).

Income for the year has increased by £25,982 (20%). There was a revenue surplus of £21,368 (2022: surplus of £1,575).

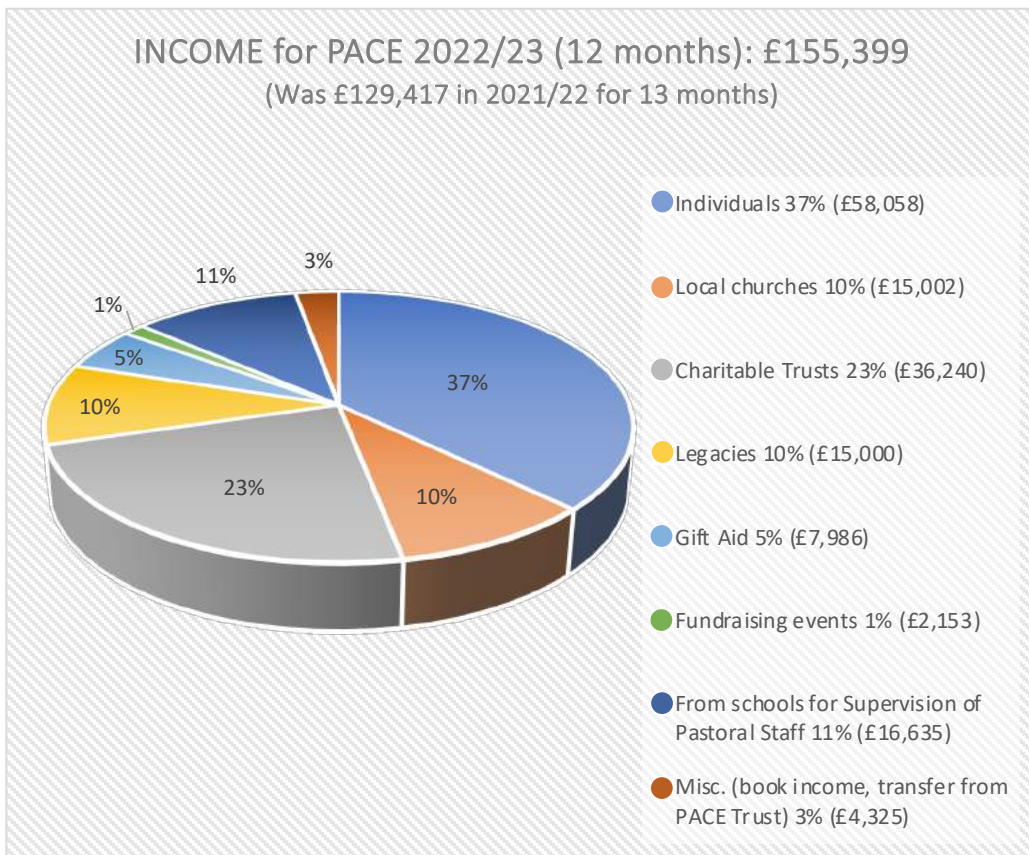
During the year we were very grateful for the first time to receive two legacies totalling £15,000 which contributed considerably to the 20% increase in income. These enabled us to plan ahead and appoint a part-time Primary Schools Worker mainly for the Poole area, to start on 1st September 2023.

Additional donations from Charitable Trusts accounted for the remainder of the increased income and made it possible for us to expand our work in secondary schools during the year, to continue supporting a Director for the work and to upgrade our website.

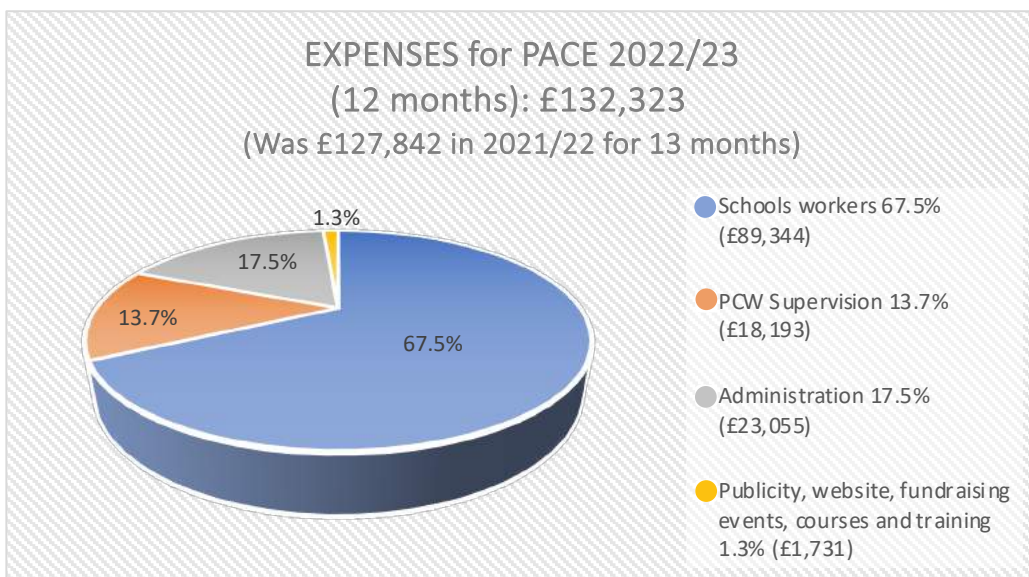
Donations from individuals (£58,058) and local churches (£15,002) were slightly lower this year, reflecting an accounting period of 12 months compared with 13 months in 2021/22. We continue to be very grateful to everyone who prays regularly for our work, all those who support us financially and everyone who volunteers to work with us in various ways.

Efforts have continued to be made to raise the profile of PACE in local churches through regular Newsletters, speaking opportunities, and update videos which have been very well received.

Some of the income from schools each year, for professional supervision of their pastoral care workers and members of their senior leadership teams, overlaps the financial year end. The actual income from schools for supervision carried out in 2022/23 was £7,907, and the balance of £8,728 was received for 2023/24. This year we appointed a fourth part-time Supervisor and our support package was provided to 31 schools at a reduced rate as part of our charitable activities.



This year 67.5% (£89,344) of the total expenses of £132,323 was used to employ two full-time and two part-time Schools Workers. We used 13.7% (£18,193) to employ four part-time Pastoral Supervisors, and 17.5% (£23,055) for our part-time Director, Administrator and Bookkeeper, and general office expenses including insurance and printing. The remaining 1.3% (£1,731) represents the cost of publicity, a website upgrade, fundraising events, courses and training.



Governance and Management

The Trustees have taken note of the Charity Commission's guidance on public benefit and are aware of the need for tight financial controls and the responsible management of all resources. The policies and procedures of the Charity are agreed at quarterly meetings of the Trustees, and the activities and general running of the Trust are agreed at regular meetings which are attended by Trustees and the Director.

The Trustees have been recruited from local churches. This year Siân Cook and Phillip Dixon needed to step down as Trustees as both were moving away from the area. We had really appreciated their expertise and were very sorry to lose them. All the Trustees have given of their time freely, receiving no remuneration or expenses in the year. A Trustee Audit was carried out during the year which identified the need for particular areas of expertise and considerable efforts are being made to recruit additional Trustees.

Trustees examine the Risk Register at each Board meeting to make sure that risks are identified and mitigated against.

RESERVES POLICY

It is PACE policy to retain between 2-4 months' running costs. £28,300 (2022: £23,100) has been designated for this purpose. The Trustees are satisfied that this is sufficient.

There have been no related party transactions during the year.

PROGRAMME FOR APPLIED CHRISTIAN EDUCATION (PACE CIO) Charity No. 1195419

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 31 AUGUST 2023**

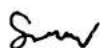
Receipts and payments before 1st March 2022 were accounted for in the old PACE Trust
And transferred to the CIO account as "Other income", see notes 7 & 8

	Note	Unrestricted Funds £	Restricted Funds £	Total 2023 £	6mths to 31st Aug 2022 £
RECEIPTS					
Voluntary income	1	85,117	47,171	132,288	40,880
Fundraising income	2	2,153	-	2,153	150
Income from charitable activities	3	-	16,635	16,635	5,598
Other income Transfers from old PACE Trust	4	3,166	1,157	4,323	73,053
Total receipts		90,436	64,963	155,399	119,676
PAYMENTS					
Costs of charitable activities	5	75,290	57,033	132,323	59,794
Total payments		75,290	57,033	132,323	59,794
Net incoming resources before transfers		15,146	7,930	23,076	59,882
Transfers between funds		2,992	(2,992)	-	-
Net movement in cash funds	6	18,138	4,938	23,076	59,882
Cash funds brought forward		29,521	30,361	59,882	-
Cash funds carried forward		47,659	35,299	82,958	59,882
Breakdown of funds:					
General fund		26,759		26,759	12,421
General fund reserves		20,900		20,900	17,100
Keith Jewell's fund			12,119	12,119	13,768
Keith Jewell's reserves			7,400	7,400	6,000
Pastoral Care Work fund			15,780	15,780	10,593
		47,659	35,299	82,958	59,882

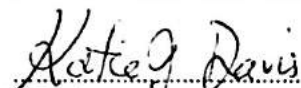
Statement of Assets at 31 August 2023

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Cash funds				
Cash at Bank and in Hand	47,659	35,299	82,958	59,882
Total cash funds	47,659	35,299	82,958	59,882

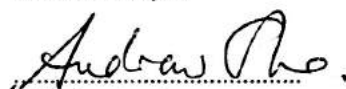
These receipts and payment accounts and statement of assets were approved by the trustees and signed on 8 JANUARY 2024



S Wintle - trustee and treasurer



K Davis - trustee



A Corke - trustee

Notes to the accounts

				(6mths)	
			2023	2022	
	Unrestricted	Restricted	Total	Total	
1. Voluntary income					
Donations from individuals	27,165	40,181	67,346	20,569	
Donations from churches	13,702		13,702	5,811	
Legacies	15,000		15,000	-	
Grants from charitable trusts	29,250	6,990	36,240	14,500	
	85,117	47,171	132,288	40,880	
2. Fundraising income					
Sponsored walk	1,538		1,538	-	
Quiz night	415		415	-	
Cream tea donations	166		166	120	
Breakfast donations	34		34	30	
	2,153		2,153	150	
3. Income from charitable activities					
Fees received from pastoral care worker, designated safe-guarding lead and head teacher supervision		16,635	16,635	5,593	
4. Other income transferred from old PACE trust					
General fund	3,166		3,166	40,994	
Keith Jewell's fund		1,157	1,157	23,941	
PCW supervision fund		-	-	8,118	
	3,166	1,157	4,323	73,053	
5. Costs of charitable activities					
Schoolsworkers' salaries	51,332	34,917	86,249	41,678	
PCW supervisors' salaries		17,407	17,407	6,333	
Director, administrator, book-keeper	20,621		20,621	9,691	
Travel & mileage	56	1,956	2,012	984	
Resources	60	1,817	1,877	378	
Telephone	50		50	20	
Printing, postage & stationery	1,152	201	1,353	411	
Insurance	825		825	-	
Admin resources	198		198	50	
Fundraising costs	156		156	29	
Publicity, events & website	59	735	794		
Training	200		200		
Sundries	581		581	220	
	75,290	57,033	132,323	59,794	
6. Fund movements	Opening Balance	Receipts	Payments	Transfers	Closing Balance
General fund	12,421	90,436	75,290	(808)	26,759
General fund reserves	17,100	-	-	3,800	20,900
Keith Jewell's fund	13,768	41,338	37,597	(5,390)	12,119
Keith Jewell's reserves	6,000	-	-	1,400	7,400
PCW fund	10,593	21,635	18,257	1,809	15,780
Website development fund	-	1,470	735	(735)	-
Live it Tell it/It's Your Move fund	-	520	444	(76)	-
	59,882	155,399	132,323	-	82,958

7. Receipts and payments accounts for Pace Trust charity number 1032552
For year ended 31st August 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total 2023 £	13mths to 31st Aug 2022
RECEIPTS					
Voluntary income		1,562	1,027	2,589	73,628
Fundraising income		-	-	-	678
Income from charitable activities		-	-	-	6,197
Other income		26	-	26	2,291
Total receipts		1,588	1,027	2,615	82,794
PAYMENTS					
Costs of charitable activities		-	-	-	68,048
Other payments	Transfers to new PACE CIO	3,166	1,157	4,323	73,053
Total payments		3,166	1,157	4,323	141,101
Net incoming resources before transfers		(1,578)	(130)	(1,708)	(58,308)
Transfers between funds		-	-	-	-
Net movement in cash funds	6	(1,578)	(130)	(1,708)	(58,308)
Cash funds brought forward		1,578	130	1,708	60,016
Cash funds carried forward		-	-	-	1,708
Breakdown of funds:					
General fund		-	-	-	1,578
Keith Jewell's fund		-	-	-	130
		-	-	-	1,708

All remaining funds were transferred to the new CIO before the year end and the accounts closed

8. Consolidated Receipts and payments accounts for the old Pace Trust and the new CIO
For year ended 31st August 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total 2023 £	13mths to 31st Aug 2022 £
RECEIPTS					
Voluntary income		86,679	48,198	134,877	114,508
Fundraising income		2,153	-	2,153	828
Income from charitable activities		-	16,635	16,635	11,790
Other income:		26	-	26	2,291
Total receipts		88,858	64,833	153,691	129,417
PAYMENTS					
Costs of charitable activities		75,290	57,033	132,323	127,842
Total payments		75,290	57,033	132,323	127,842
Net incoming resources before transfers		13,568	7,800	21,368	1,575
Transfers between funds		2,992	(2,992)	-	-
Net movement in cash funds	6	16,560	4,808	21,368	1,575
Cash funds brought forward		31,099	30,491	61,590	60,016
Cash funds carried forward		47,659	35,299	82,958	61,590
Breakdown of funds:					
General fund		26,759		26,759	13,999
General fund reserves		20,900		20,900	17,100
Keith Jewell's fund			12,119	12,119	13,898
Keith Jewell's reserves			7,400	7,400	6,000
PCW fund			15,780	15,780	10,593
		47,659	35,299	82,958	61,590



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Programme for Applied Christian Education

**On accounts for the year
ended**

31st August 2023

**Charity no
(if any)**

1195419

Set out on pages

22-26

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

John Jacques

Date:

6th December 2023

Name:

JOHN JACQUES

**Relevant professional
qualification(s) or body
(if any):**

Chartered Management Accountant

Address:

79 Green Park, Manor Road
Bournemouth
BH1 3HR

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.