



Trustees

Trustees for this period were as follows:

Zahra Scott-Gunnlaugsson (Chair) – appointed 5th August 2021

Erika O'Connor – appointed 5th August 2021

Geoff Pilkington – appointed 24th January 2022

Laura Townsend – appointed 11th February 2022

TK Muswizu – appointed 19th April 2022

The Childhood Cancer Charity (CCC) is managed by an executive board made up of the above Trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Objectives and Activities

Our second year of operations focused on continuing to build our brand and awareness thorough the following activity:

- local partnerships with complimentary cancer charities, whose cause are aligned to ours but cause no conflict of interests in our operations, giving us room to collaborate and build a better future for those living with cancer and their families
- developing our community reach, relationships with those living with cancer and our bank of stories to show the need for and impact of our work
- and developing assets and materials to showcase our unique position and intentions in the support of childhood cancer, including a podcast series lead by those affected by childhood cancer, their families, survivors and leaders in the field of research

Funding in 2022/23 has continued to be difficult given the economic landscape, the crowded marketplace we operate in, and the early development of our organisation. We have revised our strategy and have plans in place to develop our income over the coming 18 months with the aim of delivering our first grant round following this.

Good governance and financial stability remain a key focus for us, and going in 23/24 we aim to increase our trustee numbers, bringing on greater skills in the areas of Research, Paediatrics, Nutrition, Mental Health and Marketing. This will ensure the ongoing robustness of our organisation and broader experience to support our next stage of development.



This year our income continued to be generated through the generous donations of our trustees and connections all of whom have a personal interest in the development of dedicated childhood cancer research. However, having launched our first public appeal in 2022, we also gained support from Community and Corporate income sources, through local events and an annual partnership with a local cleaning firm.

We believe these partnerships and donations are the first of many, and with a revised strategy in place and renewed support from a marketing firm, offering a reduced rate we aim to build on these small successes to carefully grow our organisation and provide dedicated cancer research for all children.

We continue to be mindful of our costs and those incurred have been covered by our modest fundraising as detailed below. In addition, any costs related to the recording and marketing of our podcast have been covered by an external company as a pro-bono gift.

Accounts

The attached accounts show receipts of £2,701.80 and expenditure of £1,349.94

The Charity has no debts and does not hold funds as investments. These accounts have been verified by Laura Townsend & Zahra Scott-Gunnlaugsson in their capacity as Trustees. The Charity has no paid employees.

This Annual Report is approved by the board of Trustees Chairperson, Zahra Scott-Gunnlaugsson and verified by all trustees.

Date: 28/05/24

INCOME

Date	Value	Description	Type
03/07/23	£650	S&M Cleaning	Donation
11/10/22	£490.30	Anonymous	Donation
13/02/23	£320.32	Anonymous	Donation
30/05/23	£97.90	Anonymous	Donation
Multiple	£1120.26	Zahra Scott-Gunnlaugsson	Donation



TOTAL RECEIPTS £ 2,701.80

TOTAL EXPENDITURE £ 1,349.94

BALANCE £ 1,351.86

RECEIPT BY TYPE

Donation £ 2,701.80

EXPENDITURE BY TYPE

Donation Platform Subscription £216.00

Office Rent £982.74

Website £132.00

IT Subscriptions/Hosting £19.20

		<u>Aug-22</u>	<u>Sep-22</u>	<u>Oct-22</u>
Income	Corporates	£0.00	£0.00	£0.00
	Individual Giving	£0.00	£0.00	£490.30
	Major Donors	£0.00	£0.00	£0.00
	Grants	£0.00	£0.00	£0.00
	Total	£0.00	£0.00	£490.30
		<u>Year End 31.07.23</u>		<u>£2,701.80</u>

		<u>Aug-22</u>	<u>Sep-22</u>	<u>Oct-22</u>
Expenditure	Rent	£81.00	£0.00	£0.00
	IT Subscriptions	£0.00	£0.00	£19.20
	Website	£132.00	£0.00	£0.00
	Challenge Events	£0.00	£0.00	£0.00
	Just Giving	£18.00	£18.00	£18.00
	Subscriptions	£0.00	£0.00	£0.00
	Total	£231.00	£18.00	£37.20
		<u>Year End 31.07.23</u>		<u>£1,349.94</u>
	Surplus			<u>£1,351.86</u>

<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£650.00
£0.00	£0.00	£0.00	£320.32	£0.00	£5.00	£106.31		£9.61
£0.00	£0.00	£0.00	£0.00	£320.26	£0.00	£0.00	£0.00	£800.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£320.32	£320.26	£5.00	£106.31	£0.00	£1,459.61

<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>
£13.50	£81.00	£135.00	£162.00	£0.00	£81.00	£348.24	£81.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£18.00	£18.00	£18.00	£18.00	£18.00	£18.00	£18.00	£18.00	£18.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£31.50	£99.00	£153.00	£180.00	£18.00	£99.00	£366.24	£99.00	£18.00

<u>Total</u>
£650.00
£931.54
£1,120.26
£0.00
£2,701.80

£982.74
£19.20
£132.00
£0.00
£216.00
£0.00
£1,349.94