



Receipts and payment account

Section A Receipts and payments For the period 1st January 2023 to 31st December 2023

Receipts

Voluntary Donations	882	
Events	72	
Café	348	
Clients	<u>280</u>	
		1581

Payments

Café		563	
Meeting Expenses		15	
Clients Expenses		8	
Events		141	
Marketing	Stationery (Flyers)	337	
IT	Website Hosting	44	
	Software maintenance	122	
	Hardware maintenance	58	
Insurance		125	
DBS Check		<u>110</u>	
			1522

Net Income		59
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Notes:

There are no restricted and/or endowment funds.
There were no asset or investment sales or purchases.
Each individual figure has been rounded to the nearest £.

**Section B Statement of assets and liabilities at the end of the period
As at 31st December 2023**

<u>Assets</u>	£	£
Cash at Bank	87	
Petty cash	<u>20</u>	
 Total Assets		 <u>107</u>
 <u>Liabilities</u>		
Total Liability		0

Notes Only monetary assets held at 31/12/23.

Each individual figure has been rounded to the nearest whole £.

Cashflow for the period 1st January 2023 to 31st December 2023

<u>Book Keeping</u>	£	£
Opening Bank Balance		28
RECEIPTS:		
2023 income	1581	
PAYMENTS:		
2023 expenditure	1522	
Closing Bank Balance		67
Closing Cash-in-hand Balance		20

K P Pound (Trustee)



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As at 31st December 2023**

<u>Assets</u>	£	£
Cash at Bank	87	
Petty cash	<u>20</u>	
Total Assets		<u>107</u>
<u>Liabilities</u>		
Total Liability		0

Notes: Only monetary assets held at 31/12/23.
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K P Pound (Trustee)



Enhancing Young
Adults Independence

Trustees' Annual Report

Name of Charity - Enhancing Young Adults' Independence (EYAI)

Charity number - 1195406

Postal address - 3 Willow Road, Thame OX9 3BE

Trustees - Dan East, Keith Pound, Elise Butler

Structure

Three trustees, which include treasurer and safeguarding team

Operations manager, with general oversight regarding the daily running of the charity.

Creative team, including web designer, graphic designer, marketing and printing.

Volunteers for events and fundraising.

Pippa's Community Café team. This includes the Operations manager and volunteers some of whom are previous and current clients.

Activities and objectives

The objectives of EYAI are to support young adults to gain the confidence and independence to become productive members of their communities. This is done through a 12-week programme, structured for each individual client, through mentoring and work experience. We

work closely with the employer to enable the client to succeed in the job and, where possible, continue employment there, at the end of the 12-week period.

EYAI set up a pop-up café in September 2023 at Stone village hall. It is known as Pippa's Community Café, named after the late co-founder Rev. Pippa Soundy. The aim is to offer a place for clients who need additional confidence and independence building to be supported. This is achieved by providing them with customer service and basic catering experience, prior to them moving into wider community businesses.

EYAI clients increased over 2023. Most of these have only needed a few sessions, with CV development and interview skills. One had the opportunity to work with EYAI mentors through their final year of school for the full 12-week programme, going into full time training in September 2023.

The following activities continued throughout 2023:

- Working in Aylesbury Church community cafes where the mentors are available to work with new clients.
- Attending community fairs and networking with other local organisations to enable referrals and additional support where needed to clients.
- Promoting Pippa's Community Café, working with new designers, local newspaper and local newsletters, Buckinghamshire council newsletters and updating social media.
- Fundraising events continued to take place in Thame and started in Stone using local volunteers and clients.
- The majority of team meetings continue to be online, with the team being geographically spread out.
- EYAI has built a good relationship with Tesco who continue to be our main funder for fundraising events and refreshments for the community café.
- Work has primarily been focused in the Aylesbury area.

Funding

Funding meetings began to be scheduled in order to gain enough support to open the café. This included requirements for promotional material, insurance and food hygiene training. This was achieved with the help of Rotary clubs, small donations and fete stalls.

The aim for 2024 is to make the café self-efficient which will in turn will become the main source of income for EYAI.

Further information can be found on the year-end accounts.

Keith Pound, Trustee

Jo Brown, Operations Manager

20 March 2024