

CHAIRMAN'S ANNUAL REPORT 2023

2023 has been a year of change for the charity. Having lost our current partners in Eswatini (SOS Children's Villages), we operated independently during the first part of 2023. The Centre Co-ordinators adjusted well to the changes and continued to ensure the children remained well fed and cared for. In September Trustees secured a successful partnership arrangement with the Mbabane City Council and utilised their local knowledge and relationships with the communities to solidify our combined objectives.

The aftermath of COVID together with the continuing political unrest and consequential inflation has impacted on the centres operations. In particular, food prices have increased by 50%. However, we have continued to provide a "meal a day" for 220 children.

The centres continue to expand the business projects. Both the bee keeping and sewing projects are now contributing substantially towards energy costs at the centres. The gardening project utilises all the available land around the centres to produce vegetables for feeding the children with surpluses being sold on street stalls.

Our sponsorship scheme continues to support the education of circa 40 children in primary and high school. Education in Eswatini has returned to normal operation but with increasing pressure on school finances.

We continue to support vulnerable families in the community with monthly food parcels. Many of the recipients are the guardians of the children attending the centres. The charity also provides food parcels for the elderly people attending the Salvation Army feeding project. The numbers requiring this service is increasing with 70% of the population now living below the world poverty level.

The Trustees continue to hold fundraising charity events and in conjunction with generous donations, the charity is able to maintain the necessary level of support. Finances remain in a healthy position.

I thank the Trustees, Eswatini Committee, Mbabane City Council, the Salvation Army and the co-ordinators/cooks at the centres together with donors, for the exceptional support they have given throughout the year.

Norman Yates  
Chairman – Partners in Education Swaziland

# PARTNERS IN EDUCATION SWAZILAND CIO Registered Charity 1195400

Receipts and Payments Accounts

1st Jan.- 31st Dec.2022

1st Jan.- 31st Dec.2023

## Opening Cash Balance

£

£

£

£

CAF Gold

20746.87

22230.96

CAF Cash

0.00

546.17

Barclays

431.71

1302.77

Nationwide

45852.65

46478.73

Total

67031.23

67031.23

70558.63

70558.63

## RECEIPTS

Donations for the Care Centres

11908.98

10799.60

Fundraising

9041.04

2450.00

Gift Aid on Donations

1696.89

1389.14

Gift Aid on Sponsorship

1949.79

1109.79

Interest

700.40

1666.24

Donation Christadelphian Meal a Day

10500

0.00

Sponsorship

6347.16

5972.16

Donation for Staff Gifts

108.00

0.00

Total Receipts

42252.26

42252.26

23386.93

23386.93

## PAYMENTS

### To PIES Swaziland

Care Centres

31980.2

29068.18

Sponsorship and Admin fee

5234.61

7797.19

Swazi Bank Charges

426.77

385.30

### For CIO

Insurance for CIO

47.00

187.19

Bank charges CAF Cash

57.50

65.00

Website Charges

28.78

0.00

Fundraising Expenses

950.00

200.00

Total Payments

38724.86

-38724.86

37702.86

-37702.86

Surplus/(Deficit) for the year

3527.40

(-14315.93)

Closing Cash Balance

70558.63

56242.70

Closing cash analysis, by bank

CAF	22230.96
CAF Cash	546.17
Barclays	1302.77
Nationwide	46478.73
Total	70558.63

CAF	7306.62
CAF Cash	569.86
Barclays	540.75
Nationwide	47825.47
Total	56242.70

Closing cash analysis by fund

Funds for Care Centres	56554.37
Christadelphian Meal a Day	7875.00
Sponsorship	6110.41
Shoes/Clothing	18.85
Total	70558.63

Funds for Care Centres	53847.53
Christadelphian Meal a Day	-3000.00
Sponsorship	5395.17
Total	56242.70