

Welcome to the AGM of the West Windsor Hub (WWH) 4th July 2023 held in person at All Saints Church Dedworth

It is great to look back on the work we have done in last year.

We continue to work as a support Hub even though the country is well on its way to recovery from Covid.

The financial crisis has seen an even greater need for the most vulnerable in our community.

We have seen an increase in the following services

Referrals to FoodShare

Referrals to CAP debt service

Free food bags

Support in filling in benefit forms

New services

Partnering with the RBWM to get the Household Support Fund to as many qualifying people as possible.

Warm Hub, this was started on the 10th January 2023 and ran until the end of March.

This was popular and enabled our guests to join us for a hearty hot meal and stay warm in the hub. We offered companionship, friendship and a safe place to be. During this time, we found a lot of people on the homeless pathway join us as well as some lonely single people.

We continue to offer a free light lunch and have found a regular group of guests coming along on Tuesdays and Fridays many but not all these people are struggling with money, however they are all living with mental health issues and isolation.

A spin off service has been started by one of our clients, to provide good quality gifted clothing to people unable to afford to buy from charity shops. This is call **new2you** and can be access via a pop up at the Pump Room of the WWH.

We continue to work with the other charities in Windsor who support vulnerable people.

Areas of risk

We no longer get support from M&S as they have changed their collection time to after 7:00pm which means we would have to collect food on the evening after we have been open.

I did ask Driven Forward to swap the even

ing before our opening so we could give food to those in need, but this was declined.

We have seen a decline in donations but are able to use money in the bank account to pay for food.

FoodShare have asked us to reduce the number of referrals we do. We have a meeting with the manager in three weeks to see how they want to move forward.

Clients becoming dependent on our support and not being able to become self-sustaining.

The future

We have some ideas for the future Allison will share some thoughts, but I will ask for your thoughts on the concept of delivering a household budgeting course. This would be delivered and funded by grants.

I would like to take this opportunity to thank all of the volunteers for their dedications and support to the hub and the community we serve.

West Windsor Hub			
Annual accounts for the period			
From	01/01/2022	To	31/12/2022

Section A Statement of financial activities

Recommended categories by activity

Incoming resources (Note 3)

Income and endowments from:

Donations and legacies

Charitable activities

Other trading activities

Investments

Separate material item of income

Other

Total

Resources expended (Note 6)

Expenditure on:

Raising funds

Charitable activities

Separate material item of expense

Other

Total

Net income/(expenditure) before investment gains/(losses)

Net gains/(losses) on investments

Net income/(expenditure)

Extraordinary items

Transfers between funds

Other recognised gains/(losses):

Gains and losses on revaluation of fixed assets for the charity's own use
Other gains/(losses)

Net movement in funds

Reconciliation of funds:

Total funds brought forward

Total funds carried forward

Guidance Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
B01	19,848	5,000	-	24,848	12,490
B02	4,864	-	-	4,864	9,466
B03	-	-	-	-	-
B04	28	-	-	28	1
B05	-	-	-	-	-
B06	-	-	-	-	-
B07	24,740	5,000	-	29,740	21,957
B08	-	-	-	-	727
B09	7,382	3,879	-	11,261	19,730
B10	3,715	-	-	3,715	4,650
B11	-	-	-	-	-
B12	11,097	3,879	-	14,976	25,106
B13	13,643	1,121	-	14,764	3,149
B14	-	-	-	-	-
B15	13,643	1,121	-	14,764	3,149
B16	-	-	-	-	-
B17	-	-	-	-	-
B18	-	-	-	-	-
B19	-	-	-	-	-
B20	13,643	1,121	-	14,764	3,149
B21	-	-	-	-	-
B22	13,643	1,121	-	14,764	3,149

Section B Balance sheet

Fixed assets

Intangible assets (Note 15)

Tangible assets (Note 14)

Heritage assets (Note 16)

Investments (Note 17)

Total fixed assets

Current assets

Stocks (Note 18)

Debtors (Note 19)

Investments (Note 17.4)

Cash at bank and in hand (Note 24)

Total current assets

Creditors: amounts falling due within one year (Note 20)

Net current assets/(liabilities)

Total assets less current liabilities

Creditors: amounts falling due after one year (Note 20)

Provisions for liabilities

Total net assets or liabilities

Funds of the Charity

Endowment funds (Note 27)

Restricted income funds (Note 27)

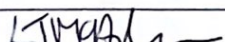
Unrestricted funds

Revaluation reserve

Total funds

Guidance Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
B01	-	-	-	-	-
B02	-	-	-	-	-
B03	-	-	-	-	-
B04	-	-	-	-	-
B05	-	-	-	-	-
B06	-	-	-	-	-
B07	3,113	-	-	3,113	4,965
B08	-	-	-	-	-
B09	19,480	1,121	-	20,601	14,058
B10	22,593	1,121	-	23,714	9,092
B11	120	-	-	120	262
B12	22,473	1,121	-	23,594	8,830
B13	22,473	1,121	-	23,594	8,830
B14	-	-	-	-	-
B15	-	-	-	-	-
B16	22,473	1,121	-	23,594	8,830
B17	-	-	-	-	-
B18	-	1,121	-	1,121	8,830
B19	22,473	-	-	22,473	-
B20	-	-	-	-	-
B21	22,473	1,121	-	23,594	8,830

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Lucinda McArthur	23/02/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

WEST WINDSOR HUB

On accounts for the year
ended

31 DECEMBER 2021

Charity no
(if any)

1195371

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~(The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body] - Delete - if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than the disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Signed:

MAI TARA MARIE DUFF-LEE

Date:

12/5/22

Name:

MAI TARA MARIE DUFF-LEE

Relevant professional
qualification(s) or body

ICAEW (FCA)

(if any):

Address:

13 PRINCESS AVENUE

WINDSOR

SL4 3L4

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

n/a