

WEST WINDSOR HUB

England & Wales · Charity number 1195371

Details

Status Registered

Legal form Other

Registered 2021-08-03

Register [View on the Charity Commission register](#)

Contact

Address 90 Pierson Road
Windsor
SL4 5RF

Phone 01753342110

Email Office@westwindsorhub.org.uk

Website www.westwindsorhub.org.uk

Activities

Objects: The relief of those in need, by reason of youth, age, ill health, disability, financial hardship or other disadvantage in the West Windsor area, through the provision of• emergency food supplies and any other essentials to meet emergency individual needs. • advice and guidance on support services in the local area and how to access them• empathic listening and companionship to support the health and well-being of people in the local community. • food shopping for local people who are house bound for any reason. • distribution of grants provided by the government or local authority to those in need in our catchment area in compliance with the purpose of the grant.

Activities: Provision Of COVID relief servicesA. Emergency Food SuppliesB. Support For Those Who Are Self-Isolating Or Shielding Due To The On-Going Covid19 PandemicC. Advice On Guidance On Accessing Support Services In The Local AreaD. Through Providing A Telephone Buddy Service For Those Isolating Or Suffering From Social Isolation

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Windsor And Maidenhead

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£12,863	£12,051	-	-
2023-12-31	£8,306	£14,240	-	-
2022-12-31	£29,740	£14,976	-	-

Trustees

Name	Role	Appointed
Carole Ann Da Costa	Chair	2020-05-17
Astra Parsons		2022-05-10
Emma-Louise Cross		2025-09-09
Jackie Holton		2022-05-10
Mandy Tallett		2025-09-09
Wisdom Da Costa		2025-09-09

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Accounts

Welcome to the AGM of the West Windsor Hub (WWH) 4th July 2023 held in person at All Saints Church Dedworth

It is great to look back on the work we have done in last year.

We continue to work as a support Hub even though the country is well on its way to recovery from Covid.

The financial crisis has seen an even greater need for the most vulnerable in our community.

We have seen an increase in the following services

Referrals to FoodShare

Referrals to CAP debt service

Free food bags

Support in filling in benefit forms

New services

Partnering with the RBWM to get the Household Support Fund to as many qualifying people as possible.

Warm Hub, this was started on the 10th January 2023 and ran until the end of March.

This was popular and enabled our guests to join us for a hearty hot meal and stay warm in the hub. We offered companionship, friendship and a safe place to be. During this time, we found a lot of people on the homeless pathway join us as well as some lonely single people.

We continue to offer a free light lunch and have found a regular group of guests coming along on Tuesdays and Fridays many but not all these people are struggling with money, however they are all living with mental health issues and isolation.

A spin off service has been started by one of our clients, to provide good quality gifted clothing to people unable to afford to buy from charity shops. This is call **new2you** and can be access via a pop up at the Pump Room of the WWH.

We continue to work with the other charities in Windsor who support vulnerable people.

Areas of risk

We no longer get support from M&S as they have changed their collection time to after 7:00pm which means we would have to collect food on the evening after we have been open.

I did ask Driven Forward to swap the even

ing before our opening so we could give food to those in need, but this was declined.

We have seen a decline in donations but are able to use money in the bank account to pay for food.

FoodShare have asked us to reduce the number of referrals we do. We have a meeting with the manager in three weeks to see how they want to move forward.

Clients becoming dependent on our support and not being able to become self-sustaining.

The future

We have some ideas for the future Allison will share some thoughts, but I will ask for your thoughts on the concept of delivering a household budgeting course. This would be delivered and funded by grants.

I would like to take this opportunity to thank all of the volunteers for their dedications and support to the hub and the community we serve.


Section A Statement of financial activities

Recommended categories by activity	Guidance Note	Restricted				Prior year funds
		Unrestricted funds	Income funds	Endowment funds	Total funds	
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	19,848	5,000	-	24,848	12,490
Charitable activities	S02	4,864	-	-	4,864	9,466
Other trading activities	S03	-	-	-	-	-
Investments	S04	28	-	-	28	1
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	24,740	5,000	-	29,740	21,957
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	727
Charitable activities	S09	7,382	3,879	-	11,261	19,730
Separate material item of expense	S10	3,715	-	-	3,715	4,650
Other	S11	-	-	-	-	-
Total	S12	11,097	3,879	-	14,976	25,106
Net income/(expenditure) before investment gains/(losses)	S13	13,643	1,121	-	14,764	- 3,149
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	13,643	1,121	-	14,764	- 3,149
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	13,643	1,121	-	14,764	- 3,149
Reconciliation of funds:						
Total funds brought forward	S21	-	-	-	-	-
Total funds carried forward	S22	13,643	1,121	-	14,764	- 3,149

Section B Balance sheet

Fixed assets	Guidance Note	Restricted				Total last year
		Unrestricted funds	Income funds	Endowment funds	Total this year	
		£ F01	£ F02	£ F03	£ F04	£ F05
Fixed assets						
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	-	-	-	-	-
Heritage assets (Note 16)	B03	-	-	-	-	-
Investments (Note 17)	B04	-	-	-	-	-
Total fixed assets	B05	-	-	-	-	-
Current assets						
Stocks (Note 18)	B06	-	-	-	-	-
Debtors (Note 19)	B07	3,113	-	-	3,113	4,965
Investments (Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	19,480	1,121	-	20,601	14,058
Total current assets	B10	22,593	1,121	-	23,714	9,092
Creditors: amounts falling due within one year (Note 20)	B11	120	-	-	120	262
Net current assets/(liabilities)	B12	22,473	1,121	-	23,594	8,830
Total assets less current liabilities	B13	22,473	1,121	-	23,594	8,830
Creditors: amounts falling due after one year (Note 20)	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	22,473	1,121	-	23,594	8,830
Funds of the Charity						
Endowment funds (Note 27)	B17	-	-	-	-	-
Restricted income funds (Note 27)	B18	-	1,121	-	1,121	8,830
Unrestricted funds	B19	22,473	-	-	22,473	-
Revaluation reserve	B20	-	-	-	-	-
Total funds	B21	22,473	1,121	-	23,594	8,830

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Lucinda McArthur	23/02/2023



Section A Independent Examiner's Report

Report to the trustees/ members of	WEST WINDSOR HUB		
On accounts for the year ended	31 DECEMBER 2021	Charity no (if any)	1195371
Set out on pages	1		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~(The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body] - Delete -) if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than those disclosed below*)~~ which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts did not accord with the accounting records, or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Signed: Tom Jeff-Lee Date: 12/5/22

Name: Mrs MAE MAE JEFF-LEE

Relevant professional qualification(s) or body ICAEW (FCA)

(if any):

Address: 13 PRINCESS AVENUE
WINDSOR
SL4 3L4

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners)

Give here brief details of any items that the examiner wishes to disclose.

n/a

