

HISTON BAPTIST CHURCH

England & Wales - Charity number 1195343

Details

Status Registered

Legal form CIO

Registered 2021-07-29

Register [View on the Charity Commission register](#)

Contact

Address Histon Baptist Church
Station Road
Histon
Cambridge
CB24 9LQ

Phone 07483114002

Email admin@histonbaptist.org.uk

Website <https://histonbaptist.org.uk>

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Activities: The principal activity of Histon Baptist Church is to spread, in the UK and overseas, the good news of the Christian faith, that is, forgiveness of sins, faith in our Lord Jesus Christ and consequent peace with God and with others. It also encourages godly living, provides education and training for young people and adults, cares for the elderly and promotes active involvement in the community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£200,706	£160,190	-	-
2024-03-31	£239,400	£163,045	-	-
2023-04-05	£188,224	£256,023	-	-
2022-04-05	£0	£0	-	-

Trustees

Name	Role	Appointed
Anthony Russell		2024-07-16
Catrina Zarkos-Smith		2021-07-29
Dr Ian Randall		2025-07-15
Florence Suberu		2024-07-16
Helen Warren		2024-07-16
Hilary Allen		2024-07-16
Jane Magowan		2021-07-29
John Newman		2023-08-20
Keith Willingham		2021-07-29
Kim Gregory		2021-07-29
Rev Chris Farmer		2021-09-01

HISTON BAPTIST CHURCH

England & Wales - Charity number 1195343

Accounts



Annual Report 2025

Pastor's Report

David encourages us to "*Praise the Lord and forget not all his benefits*" (Ps. 103:2), and there are many things to give thanks for over this past year.

Inreach:

- We have continued to see new people joining us on Sundays and becoming part of the family, including people coming into Membership. This has recently been aided by our 'Welcome Teas,' as we create space for people to connect and find out more about HBC.
- We continue to see more of an openness to the work of the Spirit as we have engaged in times of silence, reflection, open praise/prayer, healing prayer, extended sung worship and times of testimony.
- After much discussion and prayer through the Elders, Deacons and Membership we agreed a new Vision & Values for our church, as we seek to move forward into all that God has for us.
- We have seen the appointment of Helen Warren as our part-time Children's Worker, who will be officially starting in September. This is a new and exciting role for the church and one that has huge potential in reaching out to children and their families, both in and outside the church community.
- In Autumn we had a series on 'Creation Care' and then a time reflecting on the characteristics of God through the Psalms.
- In Advent we considered the promise of the Messiah and the fulfilment of this in Jesus – the promised one.
- In the New Year we reflected on our new Vision and Values as a church. These sermons were accompanied by reflective questions for individuals and Life Groups to further engage in. This was then followed by a series exploring people's encounters with Jesus through the gospels, which led us up to Easter.
- Since Easter we have been thinking about the person and work of the Holy Spirit, which included a powerful time of prayer ministry. We then looked at how the Spirit birthed the church and continues to sustain us today.
- Alongside this we have had a number of special services including some "All-In's", Pop-Up Nativity, Taize Advent Communion and Maundy Thursday services, as well as a number of guest speakers (notably from BMS, Christian Aid, Compassion, Open Doors) and times of ministry.
- Prayer meetings have continued to increase in number, reaching nearly 30 on some months, as we gather together to worship God and bring him our needs and the needs of this world.

Outreach:

- Friday Night Youth Club has now been running for a year and we have seen approx. 100 young people on our books! Thankfully, our weekly attendance is now between 30-40. Our team has grown to meet this demand and has also included parent helpers. The majority of the young people coming are not churched but have been welcomed in by our church young people. There have been wonderful opportunities to have fun with them and build relationship.
- The Alpha course ran from Jan-May and attracted about 20 people. Some of these were older teens from HBC, some were new attendees of HBC, some were those we had connected with through Ark and Welcome Café, and others came simply through seeing the adverts. All those that came were consistent for the whole course and we saw the Spirit move in their lives, with all of them giving their lives to Jesus and being open to receiving the Holy Spirit. The sessions consisted of soup together before watching an Alpha video and then chatting in small groups. Everyone who attended has now been to HBC at least once on a Sunday and we will be looking to further integrate

them into the church family through the Welcome Teas and discipleship or Life Groups. We are hoping that a number of them will be getting baptised before too long!

- We have continued to see great community engagement through the Ark each Thursday, Welcome Café during the winter months, Remembrance Sunday Café, Christmas (including the Pudding event and Carol Service), Easter (including the art installation).
- Continued unity and outreach amongst the churches through the Light Party, Carols on the Green and the Good Friday event, all of which were well received by the community.
- The list could go on!

We also acknowledge, that along with the highs, there have been some low times to navigate for many in our church family. We've seen several deaths this year, as well as serious health issues, life-challenges and some members moving on. However, I have seen God very much at work in these times as you have continued to love one another through prayer and practical help. Though the funeral services were hard they were also a time of thanksgiving and witness as we remembered loved ones and celebrated their faith in our God, with whom they now abide.

As I write this, we are advertising for a Youth Worker for the third time. Despite not having a Youth Worker we have seen the work amongst our young people grow and develop as the church continues to own this important ministry. We've also had to navigate some complex issues through the membership meetings, which has brought awareness and direction in different ways.

Within all that is shared above and, in the reports given here, I continue to sense the work of the Holy Spirit, drawing us ever closer to God and to one another, both as a fellowship and with the wider community, and making us fruitful for Jesus.

As we move forward into another year (with whatever it brings) we remember that we are encouraged by Jesus to remain in him (the true vine) if we are to be fruitful, for apart from him we can do nothing; but in him we can do all things (John 15)!

[“Not by might nor by power, but by my Spirit,” says the Lord Almighty.](#)” (Zech 4:6)

Rev'd Chris Farmer

Elders' Report

As Elders we aim to meet with Pastor Chris every three weeks or so to: pray for God's wisdom in all matters; review the spiritual health of the church; consider the future direction of the church; help Chris discern relevant sermon series and courses; review Life Groups; discuss members and non-members struggling with physical, spiritual, or other life issues and how we can support and encourage them. We do share sensitive and confidential information within the Eldership team which ensures that, as a team, we are able to support one another with prayer and guidance, and maintain appropriate accountability. It has been a joy to welcome Hilary to our team this year.

We meet or have contact with the Life Group Leaders each term to encourage and support them and it has been so encouraging to see these groups flourishing. We have ensured that annual appraisals take place for the HBC staff team and agreed goals for the coming year.

Most of the items we have discussed are covered in the Pastor's Report but of particular note this year for us as Elders has been seeing the Vision and Values Statement come to fruition with the related preaching series and many Life Groups engaging with related study questions. We were really encouraged by the attendance at the Alpha course and the involvement of so many in running the course. We look forward to hosting some Welcome Teas shortly when we will be seeking to welcome both those who have attended Alpha and other newcomers.

We continue to seek God's guidance and wisdom as we look to the future. Please continue to pray for Pastor Chris, as well as the Elders and Deacons as we seek to faithfully serve God.

As Bart comes to the end of his term as an Elder and stands down at the AGM we want to thank him so much for the years he has served as an Elder. Bart's pastoral heart and experience of different cultures, the energy and enthusiasm he has for life, and all the time and energy he has given to HBC are so appreciated. We thank God for him and all his gifts and pray that God will bless and guide him in all that the future holds. Thank you, Bart!

Jane Magowan, Bart Goncalves, Hilary Allen

Administrator's Report

I feel that after a few years in this role that I now have a good handle on the regular weekly activities, but often things happen that it is difficult to anticipate, like the problems that we experienced with the heating systems over the winter, and there are always one-off events, and emails and phone calls to respond to.

Timesheet Analysis

I keep a record each week of where my time is spent by breaking my time booking down into various categories. An analysis of the data from last September to this June shows that the following are where I spend most of my time:

General Admin – approx. 27%

Emails/Phone Calls/Meetings – approx. 27%

Bookings/Invoicing – approx. 20%

Premises/Heating – approx. 15%

Church Membership

We currently have 121 Church Members at Histon Baptist Church. In the last 12 months, 8 people have joined the membership and 7 people have left (2 of these have died).

We also have a number of new church associates who have joined our email mailing list.

Communications

The display screen in the coffee area continues to work well for general information about the church, advertising what is happening on a weekly basis, and for special events which occur. If you would like something added to the screen it can be emailed to me at admin@histonbaptist.org.uk

Bookings

Our extensive premises continue to be used regularly, not only for church events, but also by local groups and by other groups from further afield. There have also been many one-off events.

The following is a list of groups that currently use our buildings regularly:

- Church-based Groups – The Ark, Ten Sing, Youth Groups, Motivators, Explorers, Welcome Cafe
- External Groups - Rainbows, Brownies, Pilates (2 groups), Choir 2000, Slimming World, Histon Country Market, Quartet Club of Cambridge, Moonlight Mandolins, Spurgeon's EtM Course, Cambridgeshire Deaf Association, IVC Baby-Sitting Course
- Office Accommodation – Connections Bus Project, GenR8, John Hardwick

Keith Willingham

HISTON BAPTIST CHURCH

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st March 2025

Charitable status: The accounts presented refer to the financial activities of Histon Baptist Church, a charitable incorporated organisation (CIO), charity no. 1195343.

GENERAL RECEIPTS & PAYMENT ACCOUNT

Receipts	Note	2025	2024
Sunday offerings		£ 4,993.00	£ 10,278.74
Standing Orders		£ 122,149.90	£ 137,256.00
Gift Aid Refunds		£ 27,561.21	£ 41,711.44
Ark Donations		£ 1,481.44	£ 1,647.32
Donations for use of premises		£ 25,043.62	£ 21,303.98
Sundry Income		£ 1,951.07	£ 1,603.08
Solar Panel Income		£ 867.50	£ 873.25
Legacy			£ 10,000.00
Investment Income (Bank Interest)		£ 2,434.05	£ 2,249.80
Raised for Other Causes		£ 4,461.15	£ 12,476.09
Utilities Refunds		£ 9,763.00	
Total Receipts		£ 200,705.94	£ 239,399.70
Payments			
Ministry	2	£ 74,773.48	£ 69,953.00
Mission	3	£ 27,023.85	£ 29,820.99
Administration	4	£ 5,567.48	£ 9,362.60
Premises	5	£ 48,363.82	£ 41,432.00
Amounts Passed on to Other Causes	6	£ 4,461.15	£ 12,476.09
Total Payments		£ 160,189.78	£ 163,044.68
Net receipts for the year		£ 40,516.16	£ 76,355.02
Cash balance at previous year end		£ 175,902.63	£ 99,547.61
Cash balance at current year end		£ 216,418.79	£ 175,902.63

ALLOCATED FUNDS (within GENERAL RECEIPTS & PAYMENT ACCOUNT)

	Carried Forward (last yr)	Income	Transfers In	Transfers Out	Expenditure	Balance
Organ Fund (R)	£655.66				£100.00	£ 555.66
Albania (R)	£10.00					£10.00
The Ark (R)	£290.52	£1,481.44	£5.73		£1,552.77	£224.92
Youth Worker (R)	£466.43					£466.43
Church Weekend Away (R)	£514.50					£514.50
Infrastructure (D)	£11,719.12		£20,000.00		£10,699.06	£21,020.06
Histon Feast (D)	£00.00	£265.00				£265.00
AV- (D)	£3,496.16		£36,350.76		£300.00	£39,536.92
Insurance and Music Licenses (D)	£2,703.37		£7,210.45		£6,534.50	£2,867.23
Total	£19,845.76					£65,450.72

(D) = Designated Fund. (R) = Restricted Fund

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH 2025

Assets	Note	2025	2024
Banks and other cash balances			
Barclays – General Account		£ 17,220.31	£ 43,376.55
Barclays – Specific Purp (Closed)		£ 0.00	£ 32,128.21
Barclays – Savings Account		£ 117,031.78	£ 19,845.76
BU Deposit Account		£ 82,166.70	£ 80,552.11
Total in Bank	7	£ 216,418.79	£ 175,902.63
Assets Held for Church's own use	8	£1,861,000.00	£1,830,000.00
Total Assets		£2,077,418.79	£2,005,902.63
Liabilities			
Pension Scheme Liability	9	£ 0.00	£ 0.00
Other Current Liabilities		£ -	£ -
Total Liabilities		£ 0.00	£ 0.00

The accounts and statement of assets and liabilities relating to the year ending 31st March 2025 are as approved on behalf of the Trustees.

Signed:  8th May 2025 Date Print Name: Tony Russell

Signed:  8th May 2025 Date Print Name: John Newman

NOTES TO THE ACCOUNTS

1. Basis of accounts

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 133 Charities Act 2011.

2. Ministry

	2025	2024
Salaries/PAYE	£ 54,702.42	£ 51,409.99
Employer Pension Contributions	£ 4,787.28	£ 4,527.62
National Insurance	£ 2,126.43	£ 3,092.60
BU Pension Deficit Plan	£ 7.00	£ 13.00
Minister Travel and Expenses	£ 2,288.37	£ 3,367.21
Visiting Speakers, Pulpit & Communion	£ 767.29	£ 456.90
Manse Upkeep	£ 10,094.69	£ 7,085.68
Total Ministry	£ 74,773.48	£ 69,953.00

The Minister acts as one of the church's trustees and receives remuneration and other benefits in respect of his services as Minister, including the provision of manse accommodation.

The Treasurer and Office Administrator are also church trustees and receive remuneration for their services.

3. Mission

	2025	2024
Fellowship	£ 1,098.00	£ 1,939.58
Children & Youth	£ 1,891.67	£ 1,693.67
Home Mission (UK-wide)	£ 6,792.00	£ 6,792.00
BMS (International Mission & Humanitarian Support)	£ 6,792.00	£ 6,792.00
GenR8, John Hardwick, Cambs YFC & Anne Wiles Support	£ 8,157.50	£ 7,350.00
BU, Evangelical Alliance and Subscriptions & Donations	£ 932.82	£ 4,028.00
Alpha, Welcome Café, Christmas, Easter & Sundries	£ 1,359.86	£ 1,225.74
Total Mission	£ 27,023.85	£ 29,820.99

4. Administration

	2025	2024
Printing, Photocopying, Stationery and Postage	£ 1,061.57	£ 1,309.32
Accounting Services	£ 198.00	£ 414.00
Music Licenses	£ 1,705.08	£ 1,792.65
AV Equipment & Maintenance & Support		£ 683.46
Telephone, Broadband, Mobile, Website & IT	£ 1,758.33	
Bank Charges and Sundries	£ 844.50	£ 5,163.17
Total Administration	£ 5,567.48	£ 9,362.60

5. Premises

	2025	2024
Lighting and Heating	£ 9,734.97	£ 8,373.53
Water	£ 2,102.71	£ 965.33
Insurance	£ 4,829.42	£ 4,682.38
AV System	£ 300.00	
Defibultor and Fire Alarm Maintenance	£ 1,263.15	
Infrastructure (Incl Repairs & Maintenance)	£ 10,699.06	£ 7,684.44
Cleaning, Catering, Gardening & Sundries	£ 19,434.51	£ 19,726.32
Total Premises	£ 48,363.82	£ 41,432.00

6. Amounts passed on to Other Causes

	2025
Addenbrookes Charitable Trust (Funeral/Birthday Donations)	£ 326.64
Christian Aid – Harvest Offering	£ 1,030.00
Tearfund Offering, Quiz Night, Donations, Funeral Donation	£ 2,018.40
BMS World Mission – Sock Sunday - Justice for Children	£ 917.75
Bible Society – Specified Offering	£ 168.36
Total Amounts Distributed	£ 4,461.15

7. Reserves Policy Statement

The reserves in all accounts amounts to £216,418.79. The reserves policy of Histon Baptist Church is to hold six months of all expenditure in reserve (i.e. 6 months expenditure on Ministry, Premises and Administration as defined on Page 1).
6 months of all expenditure in this financial year = £60,000.

8. Assets Held for the Church's own use

The church is the beneficial owner (subject to the relevant trusts dated 1902 and 1948) of the following assets, the legal title to which is held by the church's custodian trustee [the Baptist Union Corporation Ltd]:

- Church premises at Station Road, Histon, Cambridge, CB24 9LQ valued in the accounts at £1,000,000 based on our own estimates
- Church manse at 2 Poplar Road, Histon, Cambridge CB24 9LN valued in the accounts at £830,000 based on our own estimates of resale values of similar properties in the locality
- The church also owns fixtures, furniture and equipment with an insured value of approximately £31,000

9 Pension Scheme Liability

The Church is a participating employer the Baptist Pension Scheme ("the Scheme"), which is a separate legal entity administered by the Pension Trustee (Baptist Pension Trust Limited). The Scheme, previously known as the Baptist Ministers Pension Fund, started in 1925. At the beginning of the financial year, the scheme comprised of a defined benefits scheme which was closed to future accrual on 31 December 2011 and a defined contribution plan which was opened in January 2012. The assets of the Scheme are held separately from those of the Employer and the other participating employers.

For the current financial year, the pension provision for members of the Scheme is being made through the Defined Contribution (DC) Plan. In general, members pay 8% of their Pensionable Income and employers pay 6% of members' Pensionable Income into individual pension accounts, which are operated and managed on behalf of the Pension Trustee by Broadstone Corporate Benefits Ltd. In addition, the employer pays a further 4% of Pensionable Income to cover Death in Service Benefits, administration costs, and an associated insurance policy which provides income protection for Scheme members if they are unable to work due to long-term incapacity. This income protection policy has been insured by the Baptist Union of Great Britain with Aviva Limited. Furthermore, members of the Basic Section pay reduced contributions of 5% of Pensionable Income, and their employers also pay a total of 5%.

In October 2024, the insurance company Just Group completed a buy out of the liabilities of the closed defined benefit scheme. From that date any remaining liability of the participating scheme members to defined benefit scheme ceased and the £1 per month deficit contributions payable by the participating employers which were agreed in the recovery plan approved in August 2022 also ceased from that date. Administration of the closed defined benefit scheme transferred from the pension trustees to Just Group from that date.

The Minister is eligible to join the Scheme.

Section 28.11A of FRS 102 requires agreed deficit recovery payments to be recognised as a liability. The present value of the agreed deficit contributions were immaterial at the beginning of the financial year and were fully extinguished once buy out was completed by Just Group in October 2024

Independent Examiner's Report to the Trustees of Histon Baptist Church

I report on the accounts of the Church for the year ended 31st March 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

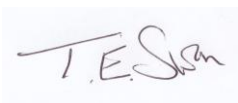
Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Tom Swan

8th May 2025

HISTON BAPTIST CHURCH

England & Wales - Charity number 1195343

Accounts



Annual Report 2024

Pastor's Report

David encourages us to "*Praise the Lord and forget not all his benefits*" (Ps. 103:2), and there are many things to give thanks for over this past year.

Inreach:

- We have had a number of celebratory services this year! We've celebrated five baptisms, all of which were young teens/adults and we also had a wonderful dedication service.
- We have continued to see new people joining us on Sundays and becoming part of the family. This has also seen a noticeable increase in nationalities and backgrounds, bringing more diversity to our church.
- We continue to see more of an openness to the work of the Spirit as we have engaged in times of silence, open praise/prayer, healing prayer, extended sung worship and times of testimony.
- In Autumn we spent time exploring God's self-disclosure to Moses in Exodus 34 as we discovered that God has a name (Yahweh) and this name reveals his identity and character towards us.
- In Advent we considered the challenge of "waiting" in a society of instant-gratification as we learned from several characters in the Christmas story who had to wait patiently and persevere.
- In the New Year we had a "spiritual detox" as we looked at the book of James. This letter, steeped in practical wisdom, was a wake up call for us all to follow in the way of Jesus, encouraging us to put our faith into action through love.
- This led us into thinking once again about our "frontlines", those places we find ourselves most in the week (home, work, school, college, social spheres etc.), and how we can become fruitful in those places as we seek to be led by the Spirit in sharing the good news of Jesus in word and deed.
- Alongside this we have had a number of interactive "All-In" services together including: Harvest: Being made in the image of God, James: Heavenly vs Worldly Wisdom and Pentecost: the ministry of the Spirit.
- The Lifegroups have continued to settle and flourish, with a need to create more groups soon!
- Prayer meetings have maintained a good attendance of 20+ as we gather together to worship God and bring him our needs.

Outreach:

- We have continued to see great community engagement through the Ark each Thursday, Welcome Café during the winter months, Remembrance Sunday Café, Christmas (including the Pudding event and Carol Service), Easter (including the art installation) and the H&I Feast Market.
- We've heard testimonies from those on their "frontlines" about how they see God's kingdom coming in these places as they look to Him.
- Continued unity and outreach amongst the churches through the Light Party, Carols on the Green, Good Friday family event and Holiday Club, all of which were well received by the community.
- We have just started trialling a Friday Night Youth Club, with the idea of continuing it in September if it goes well. This has been really well received with over 20 of our youth and their friends coming most weeks!
- The list could go on!

We also acknowledge, that along with the highs, there have been some low times to navigate for many in our church family. We've seen several deaths this year, particularly in the latter part of 2023, as well as health issues and life-challenges. However, I have seen God very much at work in these times as you have continued to love one another through prayer and practical help. The many funeral services were also times of thanksgiving as we remembered loved ones and celebrated their faith in our God, with whom they now abide.

Despite our best efforts we have not been able to recruit a youth worker as yet, but we have learnt much through this recruitment process giving clarity of focus to the youth team moving forward. We've also had to navigate some complex issues through the membership meetings, which has brought awareness and direction.

Within all that is shared above and in the reports given here, I continue to sense the work of the Holy Spirit, drawing us closer to God and to one another, both as a fellowship and with the wider community, and making us fruitful.

As we move forward into another year (with whatever it brings) we remember that we are encouraged by Jesus to remain in him (the true vine) if we are to be fruitful, for apart from him we can do nothing; but in him we can do all things (John 15).

[“Not by might nor by power, but by my Spirit,” says the Lord Almighty.”](#) (Zech 4:6)

Rev Chris Farmer

Elders' Report

As Elders we aim to meet with Pastor Chris every three weeks or so to: pray for God's wisdom in all matters; review the spiritual health of the church; consider the future direction of the church; help Chris discern relevant sermon series and courses; review Life Groups; discuss members and non-members struggling with physical, spiritual, or other life issues and how we can support and encourage them. We also pray for one another and encourage each other.

We meet with the Life Group Leaders each term to encourage and support them and it has been so encouraging to see these groups flourishing. We have ensured that annual appraisals take place for the HBC staff team and agreed goals for the coming year.

Over recent months we have sought to reconnect with those members whom we haven't seen at church for a while. It has been good to reestablish contact and seek to encourage them in their faith journey. We have also sought to welcome many new comers to our church fellowship.

We are currently reviewing our Mission and Vision Statements and look forward to discussing these and receiving further input from both the Leadership Team and the church members in due course. We continue to seek God's guidance and wisdom as we look to the future.

As George comes to the end of his term as an Elder and stands down at the AGM we want to thank him so much for the many years he has served as a Deacon and then as an Elder. George's servant heart, dedication to HBC and the time, energy and commitment he has given are so appreciated. We thank God for him and all his gifts and pray that God will bless and guide him in all that the future holds. Thank you, George!

Please continue to pray for Pastor Chris, as well as the Elders and Deacons as we seek to faithfully serve God.

Jane Magowan, George Voyias, Bart Goncalves

Administrator's Report

This year I have continued to spend much of my time working from home, which was something that I got used to doing during the Covid lockdown period. This has worked well as I am within a few minutes' walk of the church if I need to be there for any reason.

Church Membership

David Johnson reports that we currently have 120 Church Members at Histon Baptist Church. In the last 12 months, 3 people have joined the membership and 13 people have left (4 of these have died).

We also have a number of new church associates who have joined our email mailing list.

Communications

The display screen in the coffee area continues to work well for advertising what is happening at church on a weekly basis, and for special events which occur. If you would like something added to the screen it can be emailed to me at admin@histonbaptist.org.uk

Bookings

Our extensive premises continue to be used regularly by local groups and by other groups from further afield, as well as by many church groups. There have also been many one-off events.

This year saw the end of the use of the premises by the village Day Centre which has moved to new premises in Kay Hitch Way. The Day Centre had been meeting at the church for many years on a Tuesday and Friday, and will be missed.

The following is a list of groups that currently use our buildings regularly:

Church-based Groups – The Ark, Ten Sing, Youth Groups, Motivators, Explorers, Welcome Cafe

External Groups - Rainbows, Brownies, Pilates (2 groups), Choir 2000, Slimming World, Histon Country Market, Quartet Club of Cambridge, Moonlight Mandolins, Spurgeon's EtM Course, Cambridgeshire Deaf Association, IVC Baby-Sitting Course

Office Accommodation – Connections Bus Project, GenR8, John Hardwick

Data Protection

Data protection is an ongoing task and this year I will continue to get more of the critical data moved to the church's SharePoint files on Office 365, which is a secure location with an automatic backup.

Keith Willingham

HISTON BAPTIST CHURCH

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st March 2024

Charitable status: The accounts presented refer to the financial activities of Histon Baptist Church, a charitable incorporated organisation (CIO), charity no. 1195343.

GENERAL RECEIPTS & PAYMENT ACCOUNT

Receipts	Note	2024	2023
Sunday offerings		£ 10,278.74	£ 9,151.58
Standing Orders		£ 137,256.00	£ 112,050.56
Gift Aid Refunds		£ 41,711.44	£ 26,181.02
Ark Donations		£ 1,647.32	
Donations for use of premises		£ 21,303.98	£ 24,886.17
Sundry Income		£ 1,603.08	£ 357.91
Solar Panel Income		£ 873.25	£ 1,166.84
Legacy		£ 10,000.00	
Investment Income (Bank Interest)		£ 2,249.80	
Raised for Other Causes		£ 12,476.09	£ 1,386.93
Total Receipts		£ 239,399.70	£ 175,181.01
Payments			
Ministry	2	£ 69,953.00	£ 86,961.50
Mission	3	£ 29,820.99	£ 43,790.57
Administration	4	£ 9,362.60	£ 8,852.32
Premises	5	£ 41,432.00	£ 104,308.16
Amounts Passed on to Other Causes	6	£ 12,476.09	
Total Payments		£ 163,044.68	£ 243,912.55
Net receipts for the year		£ 76,355.02	£ -68,731.54
Cash balance at previous year end		£ 99,547.61	£ 168,454.84
Cash balance at current year end		£ 175,902.63	£ 99,547.61

ALLOCATED FUNDS (within GENERAL RECEIPTS & PAYMENT ACCOUNT)


	Carried Forward (last yr)	Income	Transfers In	Transfers Out	Expenditure	Balance
Organ (R)	£785.66				£130.00	£ 655.66
Motivators incl. Sock Sunday	£405.63	£2,589.18	£405.63		£2,589.18	£ 0.00
Albania (R)	£10.00					£10.00
The Ark (R)	£382.16	£1,647.32	£381.79		£2,120.75	£290.52
Youth Worker (R)	£466.43					£466.43
Church Weekend Away (R)	£504.50					£504.50
Infrastructure Incl. boiler (D)	£737.28		£15,000.00		£4,018.16	£11,719.12
Dads & Kids	£381.79			£381.79		£0.00
AV- (D)			£3,496.16			£3,496.16
Insurance and Music Licenses (D)			£2,703.37			£2,703.37
Total	£2,862.49					£19,845.76

(D) = Designated Fund. (R) = Restricted Fund

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH 2024

Assets	Note	2024	2023
Banks and other cash balances			
Barclays – General Account		£ 43,376.55	£ 17,332.64
Barclays – Specific Purposes		£ 32,128.21	£ 3,435.11
Barclays – Savings Account		£ 19,845.76	£ 399.46
BU Deposit Account		£ 80,552.11	£ 78,380.40
Total in Bank	7	£ 175,902.63	£ 99,547.61
Assets Held for Church's own use	8	£1,830,000.00	£1,830,000.00
Total Assets		£2,005,902.63	£1,929,547.61
Liabilities			
Pension Scheme Liability	9	£ 0.00	£ 15,500.00
Other Current Liabilities		£ -	£ -
Total Liabilities		£ 0.00	£ 15,500.00

The accounts and statement of assets and liabilities relating to the year ending 31st March 2024 are as approved on behalf of the Trustees.

Signed:  Date 16/07/24

Print Name: GEORGE VOYIATS

Signed:  Date 16/07/24

Print Name: John Newman

NOTES TO THE ACCOUNTS

1. Basis of accounts

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 133 Charities Act 2011.

2. Ministry

	2024	2023
Salaries/PAYE	£ 51,409.99	£ 61,482.92
Employer Pension Contributions	£ 4,527.62	£ 5,199.81
National Insurance	£ 3,092.60	£ 5,135.97
BU Pension Deficit Plan	£ 13.00	£ 1,497.52
Minister Travel and Expenses	£ 3,367.21	£ 3,444.80
Visiting Speakers	£ 456.90	£ 489.50
Manse Upkeep	£ 7,085.68	£ 9,710.98
Total Ministry	£ 69,953.00	£ 86,961.50

The Minister acts as one of the church's trustees and receives remuneration and other benefits in respect of his services as Minister, including the provision of manse accommodation.

The Treasurer and Office Administrator are also church trustees and receive remuneration for their services.

3. Mission

	2024	2023
Fellowship	£ 1,939.58	£ 1,146.49
Youth	£ 1,693.67	£ 1,925.99
Motivators		£ 4.99
Home Mission (UK-wide)	£ 6,792.00	£ 6,607.00
BMS (International Mission & Humanitarian Support)	£ 6,792.00	£ 6,607.00
Albanian Church		£ 6,424.00
Ukraine refugee support (See note 6)		£ 7,769.00
GenR8, John Hardwick, Andy Henman & Anne Wiles Support	£ 7,350.00	£ 7,200.00
Baptist Union, Cambridge Youth for Christ, Evangelical Alliance and Other Subscriptions & Donations	£ 4,028.00	£ 4,966.80
Christmas Pudding event & Sundries	£ 1,225.74	£ 1,139.30
Total Mission	£ 29,820.99	£ 43,790.57

4. Administration

	2024	2023
Printing, Photocopying, Stationery and Postage	£ 1,309.32	£ 1,006.22
Accounting Services	£ 414.00	£ 414.00
Music Licenses	£ 1,792.65	£ 1,822.07
AV equipment & maintenance	£ 683.46	£ 515.80
Solicitor's fees for CIO transition		£ 404.80
Defibrillator Maintenance		£ 162.00
Covid Compliance Supplies, Bank Charges and Sundries	£ 5,163.17	£ 4,527.43
Total Administration	£ 9,362.60	£ 8,852.32

5. Premises

	2024	2023
Lighting and Heating	£ 8,373.53	£ 18,147.15
Water	£ 965.33	£ 238.68
Insurance	£ 4,682.38	£ 4,820.99
Main boiler replacement		£ 29,262.72
Floor replacements		£ 6,886.58
Repairs & Renewals	£ 7,684.44	£ 27,745.78
Cleaning, Catering, Gardening & Sundries	£ 19,726.32	£ 17,206.26
Total Premises	£ 41,432.00	£104,308.16

6. Amounts passed on to Other Causes

	2024
Ukraine Support	£ 5,415.00
Christian Aid – Sock Sunday	£ 2,068.62
Hope in Action	£ 793.32
Harvest Offering (BMS – Days of Plenty)	£ 793.29
Ten Sing	£ 1,000.00
Benevolent Funds	£ 1,800.00
Funeral Donations passed to Funeral Directors	£ 605.86
Total Amounts Distributed	£ 12,476.09

7. Reserves Policy Statement

The reserves in all accounts amounts to £175,902.63. The reserves policy of Histon Baptist Church is to hold six months of all expenditure in reserve (i.e. 6 months expenditure on Ministry, Premises and Administration as defined on Page 1).
6 months of all expenditure in this financial year = £60,000.

8. Assets Held for the Church's own use

The church is the beneficial owner (subject to the relevant trusts dated 1902 and 1948) of the following assets, the legal title to which is held by the church's custodian trustee [the Baptist Union Corporation Ltd]:

- Church premises at Station Road, Histon, Cambridge, CB24 9LQ valued in the accounts at £1,000,000 based on our own estimates
- Church manse at 2 Poplar Road, Histon, Cambridge CB24 9LN valued in the accounts at £800,000 based on our own estimates of resale values of similar properties in the locality
- The church also owns fixtures, furniture and equipment with an insured value of approximately £30,000

9 Pension Scheme Liability

The Church is a participating employer the Baptist Pension Scheme ("the Scheme"), which is a separate legal entity administered by the Pension Trustee (Baptist Pension Trust Limited). The assets of the Scheme are held separately from those of the Employer and the other participating employers.

The Scheme, previously known as the Baptist Ministers' Pension Fund, started in 1925, but was closed to future accrual of defined benefits on 31 December 2011. Prior to this date the main benefit provided through the Defined Benefit (DB) Plan was a pension of one eightieth of final minimum pensionable income for each year of pensionable service together with additional pension in respect of premiums paid on Pensionable Income in excess of Minimum Pensionable Income. Since 1 January 2012, benefits have been provided through a Defined Contribution (DC) Plan.

A formal valuation of the DB Plan as at 31 December 2019 by a professionally qualified Actuary using the Projected Unit Method. At the valuation date the market value of the DB Plan assets was £298 million, whilst the level of assets needed to pay benefits was £316m, giving a deficit of £18m (equivalent to a past service funding level of 94%). The Church and the other participating employers in the DB Plan are collectively responsible for funding this deficit. The next actuarial valuation of the DB Plan within the Scheme is due to take place not later than as at 31 December 2022.

On 30th June 2022 the Baptist Pension Scheme signed an agreement with the insurance company Just Group ("Just") to secure DB Plan members' pension benefits. Just are now providing financial backing for all pensions provided through the Scheme's DB Plan and following this transaction, the Scheme no longer has a shortfall. An updated Recovery plan was then signed in August 2022 under which recovery contributions from each participating employer in the DB Plan reduced to £1 per month from August 2022.

https://www.baptist.org.uk/Groups/305491/Family_Solution.aspx

Independent Examiner's Report to the Trustees of Histon Baptist Church

I report on the accounts of the Church for the year ended 31st March 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tom Swan

7th May 2024

HISTON BAPTIST CHURCH

England & Wales - Charity number 1195343

Accounts



Annual Report 2023

Pastor's Report

David encourages us to *"Praise the Lord and forget not all his benefits"* (Ps. 103:2), and there are many things to give thanks for over this past year.

- We saw the launch of our new Life Groups (11 in total) meeting during the week, in evenings and online. These seem to have been well received and have encouraged a renewed sense of teaching, fellowship and pastoral care amongst us.
- Our sung worship on Sunday has seen a change of leadership and with this some new approaches, including a singing group and a Taizé service. These have been well received and have brought great participation from amongst the fellowship,
- On Sundays we have journeyed through Ephesians as we reminded ourselves of the essentials of our faith; we've ridden the rollercoaster ride that is the Psalms as we considered how God is with us and for us in all of life's ups and downs; we've spent time reflecting on the word made flesh in Advent and the post-resurrection stories of Jesus after Easter and how the first church came into being and how Jesus commissions all of us to "go" and make disciples on our "frontlines," wherever they may be.
- We have continued to see new people joining us on Sundays and becoming part of the family.
- We have continued to see community engagement through events during Remembrance Sunday, Christmas (including the Pudding event), Easter (including the egg treasure hunt), the Eco Festival and the H& I Feast week.
- We saw the launch of the Warm Welcome Café which was attended by many people from our community, from young families, to the elderly, all of whom benefited from free hot food and drink and a listening ear.
- Continued unity and outreach amongst the churches through the Light Party, Carols on the Green, Good Friday family event and Holiday Club.
- We have officially become an "Eco Church" gaining our Bronze Award from A Rocha, and hosting an Eco Festival, drawing in many from our villages and further afield.
- The list could go on!

We also acknowledge, that along with the highs, there have been some difficult times to navigate for many in our church family. We've seen several deaths this year, as well as health issues and life-challenges. We've also had to say farewell to Rilla after seven fruitful years of youth ministry, for which we are very grateful. I would encourage you to pray for us as we seek to find her replacement and for the youth team as they continue to disciple and nurture our young people. Pray also for us as we explore ways in which we might better support and expand our children's work too.

Within all that is shared in the reports given here, I continue to sense the work of the Holy Spirit, drawing us closer to God and to one another, both as a fellowship and with the wider community, and making us fruitful.

As we move forward into another year (with whatever it brings) let us continue to keep 'our eyes fixed on Jesus, the author and perfecter of our faith.' (Heb. 12:2)

Rev Chris Farmer

Elders' Report

As Elders we aim to meet with Pastor Chris every three weeks or so to: pray for God's wisdom in all matters; review the spiritual health of the church; consider the future direction of the church; help Chris discern relevant sermon series and courses; review Life Groups; discuss members and non-members struggling with physical, spiritual, or other life issues and how we can support and encourage them. We also pray for one another and encourage each other.

We meet with the Life Group Leaders each term to encourage and support them, as well as conduct annual appraisals for the HBC staff team and agree goals for the coming year.

Recently, we set aside a day to pray and seek God's direction for our church. We thanked God for the many blessings we have received as a church body, and how God is using our gifts and talents within the life of the church to share His love in the community. We then discussed possible ways that we could be more effective for God's glory and purposes.

Please continue to pray for Pastor Chris, as well as the Elders and Deacons as we seek to faithfully serve God.

Jane Magowan, George Voyias, Bart Goncalves

Administrator's Report

It has been another busy year in the Admin Office, with much time spent on church bookings and invoicing, as well as the ongoing enquiries, phone calls, etc., the management of Office 365, and the continuing work on Data Protection.

A lot of my time is spent on the church laptop, therefore I often work from home these days, but I can usually be found at church on Thursday mornings. I am part of the UK Church Administrators Network (UCAN), and recently met up for a meeting with other administrators from the local area. It was good to share and to hear what others are doing. We are hoping to meet regularly.

Church Membership

We currently have 130 Church Members at Histon Baptist Church. There were two new members in the year, and one member has died.

We also have a number of new church associates who have joined our email mailing list.

Communication

The screen in the coffee area continues to work well for advertising what is happening at church on a weekly basis, and for special events which occur. If you would like something added to the screen it can be e mailed to me at admin@histonbaptist.org.uk

Bookings

Our extensive premises continue to be used regularly by the local community and various other groups from further afield, as well as by many church groups.

The following is a list of groups that use our buildings regularly alongside our church activities.

Church-based groups - Ark, Ten Sing, Youth Groups, Motivators, Explorers

External Children's groups - Rainbows, Brownies, Monkey Music

External Adult groups - Day Centre, Pilates, Choir 2000, Slimming World, Country Market, Quartet Club of Cambridge, Moonlight Mandolins, Spurgeon's ETM Course, SIM UK, Liberal Democrats, HI Friends

Data Protection

This year I have compiled a full list of what HBC data is held on personal computers, mobile devices, etc. and the next step is to get some of the critical data moved to the church's SharePoint files on Office 365, which is a secure location with an automatic backup.

Keith Willingham

HISTON BAPTIST CHURCH

FINANCIAL STATEMENT FOR THE YEAR ENDED 5th APRIL 2023

Charitable status: The accounts presented refer to the financial activities of Histon Baptist Church, a charitable incorporated organisation (CIO), charity no. 1195343. The assets of this charity were transferred on 5th April 2022 from a charitable unincorporated associated, charity no. 1130726, with the same name of Histon Baptist Church.

GENERAL RECEIPTS & PAYMENT ACCOUNT

Receipts	Note	2023	2022
Sunday offerings		£ 9,151.58	£ 6,397.60
Standing Orders		£ 112,050.56	£ 115,513.50
Gift Aid Refunds		£ 26,181.02	£ 21,721.97
Donations for use of premises		£ 24,886.17	£ 13,863.50
Sundry Income		£ 357.91	£ 6,796.24
Solar Panel Income		£ 1,166.84	£ 418.71
Fund raising Christian Aid (Sock Sunday)		£ -	£ 782.45
Fund raising (Ukrainian refugees)		£ -	£ 12,388.71
Other fundraising (appeals)		£ 1,386.93	£ -
Total Receipts		£ 175,181.01	£ 177,882.68
Payments			
Ministry	2	£ 86,961.50	£ 76,652.97
Mission	3	£ 43,790.57	£ 43,221.94
Administration	4	£ 8,852.32	£ 6,958.41
Premises	5	£ 104,308.16	£ 39,350.28
Total Payments		£ 243,912.55	£ 166,183.60
Net receipts for the year		£ -68,731.54	£ 11,699.08
Transfers to General Account		£ 42,815.68	£ 3,112.13
Transfers from General Account		£ 607.61	£ -
Cash balance at previous year end		£ 43,856.11	£ 29,827.29
Cash balance at current year end		£ 17,332.64	£ 43,856.11

Histon Baptist Church Specific Purpose Account - Summary
6th April 2022 to 5th April 2023


	Carried Forward (last yr)	TRANSACTIONS £				Balance
		Income	Incoming transfer from General fund or transfer within this account	Outgoing transfer to General Fund or transfer within this account	Expenditure	
General Reserve						
Available (U)	£26,056.15	£6,584.89	£21,947.04	£36,000.00	£6,084.89	£12,503.19
Interest/charges (U)	£0.00	£1,971.03			£121.84	£1,849.19
Essential (D)	£65,000.00					£65,000.00
Allocated Funds						
Organ Fund (R)	£785.66					£785.66
Motivators / Sock Sunday (U)	-£180.55	£1,774.71			£1,999.49	-£405.33
Albania specific gifts (R)		£10.00				£10.00
Flower fund (U)		£64.90			£64.90	
The Ark (R)	£306.34	£1,837.78			£1,761.96	£382.16
HBC Youth Worker (U)	£1,744.74	£800.00			£2,078.31	£466.43
Church Weekend Away (R)	£504.60					£504.60
Boiler Fund (D)	£30,000.00			£29,262.72		£737.28
Dads and Kids (R)	£381.79					£381.79
TOTAL =	£124,598.73	£13,043.31	£21,947.04	£65,262.72	£12,111.39	£82,214.97

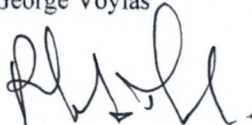
Reserves and allocated funds: (D), designated; (R), restricted; (U), unrestricted.

STATEMENT OF ASSETS AND LIABILITIES AT 5TH APRIL 2023

Assets	Note	2023	2022
Banks and other cash balances			
Barclays – General Account		£ 17,332.64	£ 43,856.11
Barclays – Specific Purposes		£ 3,435.11	£ 19,306.19
Barclays – Savings Account		£ 399.46	£ 3,874.59
BU Deposit Account	6	£ 78,380.40	£ 101,417.95
Assets Held for Church's own use	7	£1,830,000.00	£1,730,000.00
Total Assets		£1,929,547.61	£1,898,621.96
Liabilities			
Pension Scheme Liability	8	£ 15,500.00	£ 25,200.00
Donations not passed on to other causes (support for Ukrainian refugees)		£ -	£ 7,744.00
Other Current Liabilities		£ -	£ -
Total Liabilities		£ 15,500.00	£ 32,944.00

The accounts and statement of assets and liabilities relating to the year ending 5th April 2023 are as approved on behalf of the Trustees.

Signed:  George Voyias 3rd June 2023 Date

Signed:  Philip Leat 3rd June 2023 Date

NOTES TO THE ACCOUNTS

1. Basis of accounts

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 133 Charities Act 2011.

2. Ministry

	2023	2022
Salaries/PAYE	£ 61,482.92	£ 47,055.83
Employer Pension Contributions	£ 5,199.81	£ 3,566.43
National Insurance	£ 5,135.97	£ 3,354.50
BU Pension Deficit Plan	£ 1,497.52	£ 4,420.05
Minister Travel and Expenses	£ 3,444.80	£ 2,128.83
Visiting Speakers	£ 489.50	£ 1,769.65
Manse Upkeep	£ 9,710.98	£ 14,357.68
Total Ministry	£ 86,961.50	£ 76,652.97

The Minister acts as one of the church's trustees and receives remuneration and other benefits in respect of his services as Minister, including the provision of manse accommodation.

3. Mission (General Account)

	2023	2022
Fellowship	£ 1,146.49	£ 217.99
Youth	£ 1,925.99	£ 1,355.17
Motivators	£ 4.99	£ -
Home Mission (UK-wide)	£ 6,607.00	£ 6,335.00
BMS (International Mission & Humanitarian Support)	£ 6,607.00	£ 6,375.00
Albanian Church	£ 6,424.00	£ 8,586.00
Ukraine refugee support	£ 7,769.00	£ 7,744.00
GenR8, John Hardwick & Andy Henman Support	£ 7,200.00	£ 7,200.00
Baptist Union, Cambridge Youth for Christ, Evangelical Alliance and Other	£ 4,966.80	£ 3,774.45
Subscriptions & Donations		
Christmas Pudding event & Sundries	£ 1,139.30	£ 1,634.33
Total Mission	£ 43,790.57	£ 43,221.94

4. Administration

	2023	2022
Printing, Photocopying, Stationery and Postage	£ 1,006.22	£ 558.93
Accounting Services	£ 414.00	£ 692.64
Music Licenses	£ 1,822.07	£ 1,106.21
AV equipment & maintenance	£ 515.80	£ 1,150.98
Solicitor's fees for CIO transition	£ 404.80	£ 1,007.00
Defibrillator Maintenance	£ 162.00	£ 162.00
Covid Compliance Supplies, Bank Charges and Sundries	£ 4,527.43	£ 2,280.65
Total Administration	£ 8,852.32	£ 6,958.41

5. Premises

	2023	2022
Lighting and Heating	£ 18,147.15	£ 10,549.60
Water	£ 238.68	£ 721.75
Insurance	£ 4,820.99	£ 4,309.66
Main boiler replacement	£ 29,262.72	£ -
Floor replacements	£ 6,886.58	£ -
Repairs & Renewals	£ 27,745.78	£ 3,460.27
Cleaning, Catering, Gardening & Sundries	£ 17,206.26	£ 20,309.00
Total Premises	£104,308.16	£ 39,350.28

6. Reserves Policy Statement

The reserves in all accounts amounts to £99,547.61. The reserves policy of Histon Baptist Church is to hold six months of all expenditure in reserve.

7. Assets Held for the Church's own use

The church is the beneficial owner (subject to the relevant trusts dated 1902 and 1948) of the following assets, the legal title to which is held by the church's custodian trustee [the Baptist Union Corporation Ltd]:

- Church premises at Station Road, Histon, Cambridge, CB24 9LN valued in the accounts at £1,000,000 based on our own estimates
- Church manse at 2 Poplar Road, Histon, Cambridge CB24 9LN valued in the accounts at £800,000 based on our own estimates of resale values of similar properties in the locality
- The church also owns fixtures, furniture and equipment with an insured value of approximately £30,000

8. Pension Scheme Liability

The Church is an employer participating in a pension scheme known as the Baptist Pension Scheme ("the Scheme"), which is administered by the Pension Trustee (Baptist Pension Trust Limited). The Scheme is a separate legal entity and the assets of the Scheme are held separately from those of the Employer and the other participating employers.

Benefits in respect of service prior to 1 January 2012 are provided through the Defined Benefit (DB) Plan within the Scheme. The main benefits for pre-2012 service were a defined benefit pension of one eightieth of Final Minimum Pensionable Income for each year of Pensionable Service, together with additional pension in respect of premiums paid on Pensionable Income in excess of Minimum Pensionable Income. The Scheme, previously known as the Baptist Ministers' Pension Fund, started in 1925, but was closed to future accrual of defined benefits on 31 December 2011.

The Baptist Pension Scheme Trustees issued a report dated 3 July 2020 following the outcome of the Actuarial Valuation of the DB Plan as at 31 December 2019. The estimated deficit in the Actuarial Valuation as at 31 December 2019 was £18 million. The Church and the other employers supporting the DB Plan are collectively responsible for funding this deficit. Allowing for the impact of the Coronavirus pandemic on financial markets and other factors, the Baptist Pension Scheme Trustees have allowed a £10 million deterioration in the deficit and made a forecast that deficit contributions would need to continue until June 2026.

Under the 'Family Solution' to reduce the deficit in the Baptist Pension Scheme, the Baptist Union contributed £33m to the Baptist Pension Scheme in December 2018. (More background at

https://www.baptist.org.uk/Groups/305491/Family_Solution.aspx)

The church made payments in respect of the DB scheme deficit each month until July 2022 as set out in a Schedule of Contributions. Following sale of the debt, the church's contributions fell to £1.00 per month from August 2022, at which point its deficit stood at £15,500.

Independent Examiner's Report to the Trustees of Histon Baptist Church

I report on the accounts of the Church for the year ended 5th April 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Tom Swan

3rd June 2023

Independent Examiner's Report to the Trustees of Histon Baptist Church

I report on the accounts of the Church for the year ended 5th April 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tom Swan

2nd June 2023

HISTON BAPTIST CHURCH

England & Wales - Charity number 1195343

Accounts

Histon Baptist Church
Report Financial Year 2021-2022

Charity Number 1195343

Report for the Financial Year ended 5th APRIL 2022

Histon Baptist Church is a charitable incorporated organisation (CIO), charity no. 1195343.

The assets of this charity were transferred on 5th April 2022 from a charitable unincorporated associated, charity no. 1130726, with the same name of Histon Baptist Church.

Before 5th April 2022, charity Number 1195343 was inactive, with no financial transactions.

A report for the activities of the church prior to 5th April 2022 were reported to the Charity Commission under charity number 1130726.