



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2022 to 31/03/2023

Charity name: South London Christmas Dinner

Charity registration number: 1195322

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is: for the public benefit to promote social inclusion among young people aged between 18 and 25 who are socially excluded from society as a result of their status within or experience of the public care system in particular but not exclusively by the provision events, activities and experiences during the Christmas period. For the purposes of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of an individual's status within or experience of the public care system and the resulting factors: unemployment; financial hardship; youth, ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards); crime (either as a victim of crime or as an offender rehabilitating into society).
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	South London Christmas Dinner is organised by a team of volunteers who work together to provide a special and fun-filled Christmas day, along with a most scrumptious dinner for young care leavers, aged between 18 and 25. As well as a Christmas dinner, guests are gifted presents and treats along the way.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the guidance issued by the Charity Commission on public benefit.
Contribution made by volunteers	Para 1.38	South London Christmas Dinner is only possible due to the hard work and huge contribution of the volunteers who give their time to make the Christmas Dinner a success.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In 2022 SLXD again ran 2 dinners, one in South London and one in Ealing. Each Dinner ran with its own separate organising team and volunteers. We were able to provide 21 Christmas Dinners in South London and 22 in Ealing. SLXD and Ealing also gifted presents, food hampers, handmade quilts, hand knitted items and gift vouchers to our guests and a further 3 people who couldn't attend the day, an increase of 6 on 40 in 2021.</p> <p>SLXD Organising Team had 6 members. We were supported by 15 further volunteers on Christmas Eve. Our Christmas Day hosts numbered 11, 3 of who were also on the Organising Team.</p> <p>Ealing Organising Team had 5 members, with a further 8 volunteers to support on Christmas Day.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>During the year we raised an amazing £14,739 (2021: £16,020), including grants of £2,000 from Gold from the Stone Foundation, £3,000 from The London Mark Benevolent Fund and £500 from Tesco Community Grant, with a further £3,187 raised through Gift Aid. SLXD raised £12,413 (2021: £10,600) as Unrestricted income for our South London Dinner and Ealing raised £2,326 (2021: £5,420) recorded as Restricted income, as it was raised specifically for the Ealing Dinner.</p> <p>Across both dinners we spent in total £13,043 (2021: £12,360) on gifts, food hampers, Christmas dinner and minimal running costs. Of this total, unrestricted expenditure for South London was £11,110 (2021: £10,730) and for Ealing Dinner recorded as Restricted the expenditure was £1,933 (2021: £1,630). Ealing was given the venue, food and many gifts for free.</p> <p>We finished the year with a small surplus of £1,696 (2021: deficit of £130) broken down as £1,304 (2021: deficit of £130) unrestricted income funds and £392 (2021: £3,790) restricted income funds. This bring our total reserve to £8,489 (2021: £6,793) split between Ealing as restricted income funds of £4,182 (2021: £3,790) and unrestricted income funds for South London of £4,307(2021: £3,003).</p>
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	SLXD holds reserves simply to ensure there are enough funds to host a Dinner in the following year. There are no paid staff or ongoing lease commitments so there is no need to hold funds in reserve to cover these costs, however the Trustees feel it is prudent to have some funds to give confidence of continuity.
Amount of reserves held	Para 1.22	Unrestricted funds of £4,307 (2021: £3,003) Restricted funds of £4,182 (2021: £3,709)
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trustees are confident the CIO has enough funds to ensure continuity as a going concern.
The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds are raised from public donations and fundraising activities. We do seek grant funding where we can.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO - FOUNDATION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A minimum of 3 is required by our constitution. Trustees are invited from existing volunteers who have completed the volunteer recruitment process.

Reference and Administrative details

Charity name	South London Christmas Dinner
Other name the charity uses	SLXD
Registered charity number	1195322
Charity's principal address	48 Lawn Terrace London SE3 9LP


Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paminder Phull	Trustee	Appointed 13 th September 2021	
2	Emma Thimbleby	Trustee	Appointed 28 th July 2021 Resigned 26 th October 2022	
3	Kathleen Moss	Treasurer	Appointed 5 th July 2021	
	June Diegan	Trustee	Appointed 26 th October 2022	
4	Vibeke Fussing	Trustee	Appointed 26 th October 2022	

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Kathleen Rachel Moss	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	08/01/2024	



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Charity Name	No (if any)
South London Christmas Dinner	1195322

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2022		31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Fundraising event		-	-	114
Donations	2,648	350	2,998	2,365
Online donations	1,763	1,226	2,989	11,161
Gift Aid	2,438	749	3,187	-
The London Mark Benevolent Fund	3,000	-	3,000	1
EASE	-	-	-	1,500
Young Ealing Foundation	-	-	-	400
Mottingham Community Assoc	-	-	-	250
LSEC Santa Dash & Raffle	-	-	-	211
EasyFundraising	49	-	49	19
Gold from the Stone	-	-	-	2,000
Gold from the Stone	2,000	-	2,000	2,000
GiftS returned	-	-	-	(4,000)
Tesco Community Grant	500	-	500	-
Interest	16	-	16	-
	-	-	-	-
Sub total (Gross income for AR)	12,414	2,325	14,739	16,021
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	12,414	2,325	14,739	16,021
A3 Payments				
Insurance	136	-	136	126
Gifts	5,536	1,522	7,058	6,921
Food	2,800	-	2,800	3,690
Arts & crafts	290	117	408	426
Taxis	1,974	288	2,262	-
Venue hire - training	55	-	55	-
DBS checks	256	-	256	466
Peoplesfundraising fee	53	6	59	333
Storage boxes	-	-	-	216
Bank charges	9	-	9	8
Subscription	-	-	-	12
	-	-	-	-
Sub total	11,110	1,933	13,043	12,360
Total payments	11,110	1,933	13,043	12,360
Net of receipts/(payments)	1,304	392	1,696	3,661
A5 Transfers between funds			-	-
A6 Cash funds last year end	3,003	3,790	6,793	3,132
Cash funds this year end	4,307	4,182	8,489	6,793



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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	Triodos	4,307	4,182	8,489
		-	-	-
				-
			-	-
		-	-	-
	Total cash funds		4,307	4,182
(agree balances with receipts and payments account(s))		OK	OK	0
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kathleen Moss	08/01/2024	