



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/04/2021 To 31/03/2022**

Charity name: **South London Christmas Dinner**

Charity registration number: **1195322**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is: for the public benefit to promote social inclusion among young people aged between 18 and 25 who are socially excluded from society as a result of their status within or experience of the public care system in particular but not exclusively by the provision events, activities and experiences during the christmas period. For the purposes of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of an individual's status within or experience of the public care system and the resulting factors: unemployment; financial hardship; youth, ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards); crime (either as a victim of crime or as an offender rehabilitating into society).
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	South London Christmas Dinner is organised by a team of volunteers who work together to provide a special and fun-filled Christmas day, along with a most scrumptious dinner for young care leavers, aged between 18 and 25. As well as a Christmas dinner, guests are gifted presents and treats along the way.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the guidance issued by the Charity Commission on public benefit.
Contribution made by volunteers	Para 1.38	South London Christmas Dinner is only possible due to the hard work and huge contribution of the volunteers who give their time to make the Christmas Dinner a success.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>SLXD became a CIO in July 2021, the volunteers having come together to host a Christmas Dinner for Care Leavers during Christmas 2020. We were not able to host an in-person event due to Covid lockdown restrictions which again thwarted an in-person event for Christmas 2021. Instead SLXD hosted an online event both years that were well attended.</p> <p>In 2021 SLXD also ran a dinner in Ealing. We were able to deliver 20 Christmas meals in South London and 13 in Ealing. SLXD and Ealing also delivered gifts, food hampers, handmade quilts, hand knitted items and gift vouchers to over 40 young, care experienced people in 2021, increasing our reach from 34 young people in 2020.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	SLXD started with £3,133 left over from Christmas 2020. During the year a further £16,020 was raised with £12,360 spent on gifts, food hampers, Christmas dinner and minimal running costs. We finished the year with a balance of £6,793 split between Ealing - £3,622 and South London - £3,171.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	SLXD holds reserves simply to ensure there are enough funds to host a Dinner in the following year. There are no paid staff or ongoing lease commitments so there is no need to hold funds in reserve to cover these costs, however the Trustees feel it is prudent to have some funds to give confidence of continuity.
Amount of reserves held	Para 1.22	Unrestricted funds of £6,793
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trustees are confident the CIO has enough funds to ensure continuity as a going concern.
The charity's principal sources of funds (including any fundraising)	Para 1.47	All funds are raised from public donations and fundraising activities.

Structure, Governance and Management

Description of charity's trusts:		
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Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO - FOUNDATION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A minimum of 3 is required by our constitution. Trustees are invited from existing volunteers who have completed the volunteer recruitment process.

Reference and Administrative details

Charity name	South London Christmas Dinner
Other name the charity uses	SLXD
Registered charity number	1195322
Charity's principal address	48 Lawn Terrace London SE3 9LP


Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paminder Phull	Trustee	Appointed 13 th September 2021	
2	Emma Thimbleby	Trustee	Appointed 28 th July 2021	
3	Kathleen Moss	Trustee	Appointed 5 th July 2021	
4	Sinead Blackwood	Trustee	Appointed 28 th July 2021 Resigned 13 th September 2021	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kathleen Rachel Moss	
Position (eg Secretary, Chair, etc)	Trustee	
Date	21/09/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

South London Christmas Dinner

No (if any)

1195322

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
			-	
Fundraising event	114	-	114	125
Donations	2,365	-	2,365	3,383
Online donations	11,161	-	11,161	2,680
Gift Aid	-	-	-	-
EASE	-	1,500	1,500	-
Young Ealing Foundation	-	400	400	-
Mottingham Community Assoc	-	250	250	-
LSEC Santa Dash & Raffle	211	-	211	-
EasyFundraising	19	-	19	-
Gold from the Stone	2,000	-	2,000	2,000
Gold from the Stone	2,000	-	2,000	1,500
GftS returned	(4,000)	-	(4,000)	(1,500)
Tesco gift card	-	-	-	200
	-	-	-	-
Sub total (Gross income for AR)	13,870	2,150	16,020	8,388
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	13,870	2,150	16,020	8,388
A3 Payments				
Insurance	126	-	126	89
Phone	-	-	-	80
Zoom	135	-	135	178
Gifts	5,021	1,900	6,921	4,229
Food	3,440	250	3,690	304
Arts & crafts	426	-	426	-
Postage	27	-	27	45
Volunteer expenses	-	-	-	90
DBS checks	466	-	466	-
Peoplesfundraising fee	333	-	333	175
Storage boxes	216	-	216	58
Bank charges	8	-	8	-
Subscription	12	-	12	7
	-	-	-	-
Sub total	10,210	2,150	12,360	5,255
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	10,210	2,150	12,360	5,255
Net of receipts/(payments)	3,660	-	3,660	3,133
A5 Transfers between funds			-	-
A6 Cash funds last year end	3,133		3,133	
Cash funds this year end	6,793	-	6,793	3,133



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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	Triodos	6,793	-	6,793
				-
				-
				-
				-
				-
Total cash funds		6,793	-	6,793
(agree balances with receipts and payments account(s))		OK	OK	0
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kathleen Moss	21/09/2022	