

NORTONTHORPE SPORTS CLUB

England & Wales · Charity number 1195313

Details

Status Registered

Legal form CIO

Registered 2021-07-27

Register [View on the Charity Commission register](#)

Contact

Address Nortonthorpe Sports Club
Springfield Avenue
Clayton West
Huddersfield
West Yorkshire
HD8 9HJ

Phone 07966306682

Email thenortonthorpe@gmail.com

Website <http://nortonthorpesportsclub.co.uk/>

Activities

Objects: TO PROVIDE OR ASSIST IN PROVIDING FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION IN THE INTEREST OF SOCIAL WELFARE AND AS A MEANS OF IMPROVING THE CONDITIONS OF LIFE FOR THE BENEFIT OF THE INHABITANTS OF SCISSETT AND SURROUNDING AREAS.

Activities: Based in Clayton West, West Yorkshire we provide facilities for sports and recreation for the wellbeing of our community and surrounding areas

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£44,449	£47,134	-	-
2024-07-31	£46,132	£44,049	-	-
2023-07-31	£264,615	£46,264	-	-
2022-07-31	£0	£0	-	-

Trustees

Name	Role	Appointed
Allen Dawson	Chair	2021-07-27
Debra Jayne Fawcett		2026-02-27
Louise Alison Purkiss		2026-02-25
Luke Dawson		2021-07-27
Tracey Joanne Palk		2024-02-07

NORTONTHORPE SPORTS CLUB

England & Wales - Charity number 1195313

Accounts

Nortonthorpe Sports Club

Charity No. 1195313

Company No. CE025129

Trustees' Report and Unaudited Accounts

31 July 2025

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Trustees' Annual Report for the period						
		Period start date			Period end date	
From	01	August	2024	To	31	July 2025

Section A Reference and administration details

Charity name

Nortonthorpe Sports Club

Other names charity is known by

Registered charity number (if any)

1195313

Charity's principal address

Springfield Avenue

Clayton West

Huddersfield

Postcode	HD8 9HJ
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Allen Dawson	Trustee		
2	Vicki Stratford	Trustee	October 2024 to June 2025	
3	Luke Dawson	Trustee		
4	Tracey Palk	Trustee		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Andrew Rudge – Treasurer
 Jonathan Humphrey – Secretary and Communications
 Jane Dawson – Events and marketing
 Tom Lockwood – Clubhouse and grounds maintenance

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by all Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

The club is in a robust financial position and as such has adopted a financial reserves policy. This ensures the club can safeguard its self against future unexpected events whilst also being able to cope with the ebb and flow and yearly cash flow comfortably.

The committee has evolved over the last 12 months with some members leaving and some joining. Although small the current committee is made up of committed and knowledgably volunteers who all have an area of expertise and responsibility.

The club continues to build relationships within the community. The bonfire, our main fundraiser continues to attract, a wide array of people from the local community and is well attended.

We have also built two further regular fundraisers over the past few years, those being an Easter fun day and a summer fun day. Both have grown in size and scope and together shows that NSC is a community focussed charity.

The club has worked hard to attract a number of sponsors over the past 12 months with many sponsor banners being purchased by local businesses. This helps to link us to the local community but also provides us with additional incomes that we can use to improve / maintain the facility.

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The club is delighted to have officially joined Emley FC as a partner club and as the only sports club they have partnered with we are keen to develop this relation and explore opportunities in the future.

The club has developed its allotment group this area is thriving. This helps to ensure activity at the club on almost a daily basis.

The club is getting contacted by organisation wishing to use the facility and there are some challenges to be able to fit everyone in. The club now has Huddersfield FA Schools and Kirkburton juniors playing here as well as Scissett FC all playing on the pitches at weekends. Plus, a number of summer camps by various organisations.

One risk the club is facing long term is the volume of volunteers required to maintain the high standards of the club house, grounds and pitches, especially the opening of the bar/clubhouse on weekends as this is a significant income stream.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purpose of Nortonthorpe Sports Club is to provide and assist in providing facilities for recreation or other leisure time occupations in the interest of social welfare, and as a means of improving the conditions of life for the benefit of the inhabitants of Scissett and local communities.

Nortonthorpe Sports Club remains a community-based sports club which has evolved from its early beginnings in 1949 through becoming a charity in 1979. Today we are proud to be a modern, dynamic Charitable Incorporated Organisation dedicated to offering excellent service and facilitates to our local community.

Nortonthorpe Sports Club (NSC) was formed on 11th April 1949 in order to receive land given to them by Mr. G H Norton. The land, approx. 7.5 acres is set on a hillside off Springfield Avenue, Clayton West.

The charity is a Charitable Incorporated Organisation and was first registered with the Charity Commission in 1979. In 2020 new board of trustees with a wide variety of experience was appointed. The trustee's meet frequently to manage the charity and discuss ongoing projects and financial position.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

By way of a business plan NSC since 2021 to now have completed many upgrades to the facility including:

- CCTV installed covering all areas and enclosure fencing erected improving security.
- WiFi installed and new and modern signage.
- Developed an allotment group and opened its self-up to holding regular community focused events like the Easter Hunt, Bonfire and Fun Day.
- The clubhouse interior refurbished.
- Planning permission approved for NSC to scope future extension / improvements.
- Engaged with Kirklees Hygiene team and achieved a 5-star hygiene for bar and kitchen areas.
- Installed a completely new drainage system across the whole grounds.
- Built a community trail through the woods on the far banking, and later renamed it the 'Forget Me Not Trail'.
- Enlarged and resurfaced the car park area.
- Created an outside entertainment and seating area outside the existing clubhouse.
- Erected perimeter fencing around the pitches (Ongoing)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Section D Achievements and performance

<p>Summary of the main achievements of the charity during the year</p>	<p>In the last 12 months NSC has:</p> <ul style="list-style-type: none"> • further developed links with other local community groups like Emley, which has seen NSC take ad hoc bookings and be open on a more frequent nature in the week for local community groups. • Developed its allotments group and seen multiple football clubs requesting to use the facilities, widening its usage. • Increasing its social media, sponsorship and PR campaign within the local community.
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Section E Financial review

<p>Brief statement of the charity’s policy on reserves</p>	<p>The charity has faired well this financial year. New committee members have joined, and the charity is starting to see the benefit of their skills and hard work. The previous years investments are proving valuable as its is attracting new users and generating new and additional revenue streams.</p>
<p>Details of any funds materially in deficit</p>	<p>As above</p>

Further financial review details (Optional information)

<p>You may choose to include additional information, where relevant about:</p> <ul style="list-style-type: none"> • the charity’s principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted. 	<p>The trustees are eternally grateful to all who give their time freely to support the charity in delivering its aims. Although the trustees are ultimately responsible and accountable for the effective running of the charity including compliance with statutory and legal requirements, good governance is achieved through the trustees taking on some duties but also through the delegation of other duties to the committee.</p> <p>The charity has, at times, appointed professional advisors such as legal, audit, business, safety, with each of these professions ensuring our structures, processes and delivery are compliant.</p> <p>The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure the financial statements comply with taking reasonable steps for the prevention and detection of fraud, reputational damage and other irregularities.</p>
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Section F Other optional information

The charity trustees are responsible for preparing a Trustees Annual Report and financial statements in accordance with applicable law and UK Accounting Standards (UK Generally Accepted Accounting Practice).
 The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time with financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust Deed. The Trustees are also responsible for Safeguarding the assets of the charity and hence taking responsible steps for the prevention and detection of fraud and other irregularities.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<small>Signed by:</small> 	
Full name(s)	Luke Dawson	Tracey Palk
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	14/10/2025	

Nortonthorpe Sports Club

Independent Examiners Report

Independent Examiner's Report to the trustees of Nortonthorpe Sports Club

I report to the charity trustees on my examination of the financial statements of Nortonthorpe Sports Club for the year ended 31 July 2025.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

19 December 2025

Nortonthorpe Sports Club

Statement of Financial Activities

for the year ended 31 July 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income and endowments from:					
Other trading activities	4	38,049	-	38,049	44,690
Grants	5	-	6,400	6,400	1,440
Total		38,049	6,400	44,449	46,130
Expenditure on:					
Trading Activities	6	39,341	7,793	47,134	44,047
Total		39,341	7,793	47,134	44,047
Net gains on investments		-	-	-	-
Net (expenditure)/income	7	(1,292)	(1,393)	(2,685)	2,083
Transfers between funds		-	-	-	-
Net (expenditure)/income before other gains/(losses)		(1,292)	(1,393)	(2,685)	2,083
Other gains and losses					
Net movement in funds		(1,292)	(1,393)	(2,685)	2,083
Reconciliation of funds:					
Total funds brought forward		216,354	4,080	220,434	218,351
Total funds carried forward		215,062	2,687	217,749	220,434

Nortonthorpe Sports Club

Summary Income and Expenditure Account

for the year ended 31 July 2025

	2025	2024
	£	£
Income	44,449	46,132
Gross income for the year	<u>44,449</u>	<u>46,132</u>
Expenditure	43,588	40,503
Depreciation and charges for impairment of fixed assets	3,546	3,546
Total expenditure for the year	<u>47,134</u>	<u>44,049</u>
Net (expenditure)/income before tax for the year	(2,685)	2,083
Net (expenditure)/income for the year	<u>(2,685)</u>	<u>2,083</u>

Nortonthorpe Sports Club

Balance Sheet

at 31 July 2025

Company No.	CE025129	Notes	2025 £	2024 £
Fixed assets				
Tangible assets		9	204,580	208,126
			<u>204,580</u>	<u>208,126</u>
Current assets				
Debtors		10	1,239	1,261
Cash at bank and in hand			12,549	11,671
			<u>13,788</u>	<u>12,932</u>
Creditors: Amount falling due within one year		11	(619)	(624)
Net current assets			13,169	12,308
Total assets less current liabilities			<u>217,749</u>	<u>220,434</u>
Net assets excluding pension asset or liability			217,749	220,434
Total net assets			<u>217,749</u>	<u>220,434</u>
The funds of the charity				
Restricted funds				
Restricted income funds		12	2,687	4,080
			<u>2,687</u>	<u>4,080</u>
Unrestricted funds				
General funds		12	215,062	216,354
			<u>215,062</u>	<u>216,354</u>
Reserves		12		
Total funds			<u>217,749</u>	<u>220,434</u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 July 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 19 December 2025

And signed on its behalf by:

A. Dawson

Trustee

19 December 2025

Nortonthorpe Sports Club

Statement of Cash flows

for the year ended 31 July 2025

	2025 £	2024 £
Cash flows from operating activities		
Net (expenditure)/income per Statement of Financial Activities	(2,685)	2,083
Adjustments for:		
Depreciation of property, plant and equipment	3,546	3,546
Dividends, interest and rents from investments	(6,400)	(1,440)
Other gains/losses	-	-
Decrease/(Increase) in trade and other receivables	22	(1,261)
Decrease in trade and other payables	(5)	-
Net cash (used in)/provided by operating activities	<u>(5,522)</u>	<u>2,928</u>
Cash flows from investing activities		
Dividends, interest and rents from investments	6,400	1,440
Net cash from/(used in) investing activities	<u>6,400</u>	<u>(2,695)</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net increase in cash and cash equivalents	878	233
Cash and cash equivalents at the beginning of the year	11,671	11,763
Cash and cash equivalents at the end of the year	<u>12,549</u>	<u>11,996</u>
Components of cash and cash equivalents		
Cash and bank balances	12,549	11,671
	<u>12,549</u>	<u>11,671</u>

Nortonthorpe Sports Club

Notes to the Accounts

for the year ended 31 July 2025

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds These are unrestricted funds earmarked by the trustees for particular purposes.

Revaluation funds These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.

Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Income with related expenditure Where income has related expenditure the income and related expenditure is reported gross in the SoFA.

Donations and legacies Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteer help The value of any volunteer help received is not included in the accounts.

Investment income This is included in the accounts when receivable.

Gains/(losses) on revaluation of fixed assets This includes any gain or loss resulting from revaluing investments to market value at the end of the year.

Gains/(losses) on investment assets This includes any gain or loss on the sale of investments.

Nortonthorpe Sports Club

Notes to the Accounts

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Equipment, Fixtures & Fittings	25% Straight line
--------------------------------	-------------------

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

Nortonthorpe Sports Club

Notes to the Accounts

3 Statement of Financial Activities - prior year

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Income and endowments from:			
Other trading activities	44,692	-	44,692
Grants	-	1,440	1,440
Total	<u>44,692</u>	<u>1,440</u>	<u>46,132</u>
Expenditure on:			
Trading Activities	43,689	360	44,049
Total	<u>43,689</u>	<u>360</u>	<u>44,049</u>
Net income	<u>1,003</u>	<u>1,080</u>	<u>2,083</u>
Net income before other gains/(losses)	1,003	1,080	2,083
Other gains and losses:			
Net movement in funds	<u>1,003</u>	<u>1,080</u>	<u>2,083</u>
Reconciliation of funds:			
Total funds brought forward	215,351	3,000	218,351
Total funds carried forward	<u>216,354</u>	<u>4,080</u>	<u>220,434</u>

4 Income from other trading activities

	Unrestricted £	Total 2025 £	Total 2024 £
Sales	34,028	34,028	28,654
Other Revenue	1,296	1,296	757
Sponsorship Income	2,725	2,725	15,279
	<u>38,049</u>	<u>38,049</u>	<u>44,690</u>

5 Other income

	Restricted £	Total 2025 £	Total 2024 £
Grants	6,400	6,400	1,440
	<u>6,400</u>	<u>6,400</u>	<u>1,440</u>

Nortonthorpe Sports Club

Notes to the Accounts

6 Other expenditure

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Cost of sales	19,441	-	19,441	14,369
Employee costs	-	-	-	750
Premises costs	11,077	7,433	18,510	18,620
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	3,186	360	3,546	3,546
General administrative costs	5,187	-	5,187	3,346
Legal and professional costs	450	-	450	3,416
	<u>39,341</u>	<u>7,793</u>	<u>47,134</u>	<u>44,047</u>

7 Net (expenditure)/income before transfers

	2025	2024
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	3,546	3,546

8 Staff costs

No employee received emoluments in excess of £60,000.

9 Tangible fixed assets

	Land and buildings	Equipment, Fixtures & Fittings	Total
	£	£	£
Cost or revaluation			
At 1 August 2024	200,000	14,184	214,184
At 31 July 2025	<u>200,000</u>	<u>14,184</u>	<u>214,184</u>
Depreciation and impairment			
At 1 August 2024	-	6,058	6,058
Depreciation charge for the year	-	3,546	3,546
At 31 July 2025	<u>-</u>	<u>9,604</u>	<u>9,604</u>
Net book values			
At 31 July 2025	<u>200,000</u>	<u>4,580</u>	<u>204,580</u>
At 31 July 2024	<u>200,000</u>	<u>8,126</u>	<u>208,126</u>

10 Debtors

	2025	2024
	£	£
Trade debtors	-	60
Prepayments and accrued income	1,239	1,201
	<u>1,239</u>	<u>1,261</u>

Nortonthorpe Sports Club

Notes to the Accounts

11 Creditors:
amounts falling due within one year

	2025	2024
	£	£
Accruals	619	624
	<u>619</u>	<u>624</u>

12 Movement in funds

	At 1 August 2024	Incoming resources (including other gains/losses) £	Resources expended £	At 31 July 2025 £
Restricted funds:				
Restricted income funds:				
Reach Fund	3,000	-	(3,000)	-
FA Pitch Fund	1,080	6,400	(4,793)	2,687
<i>Total</i>	<u>4,080</u>	<u>6,400</u>	<u>(7,793)</u>	<u>2,687</u>
Unrestricted funds:				
General funds	216,354	38,049	(39,341)	215,062
Total funds	<u><u>220,434</u></u>	<u><u>44,449</u></u>	<u><u>(47,134)</u></u>	<u><u>217,749</u></u>

Purposes and restrictions in relation to the funds:

Restricted funds:

Reach Fund

FA Pitch Fund

13 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	203,860	720	204,580
Net current assets	13,169	-	13,169
	<u>217,029</u>	<u>720</u>	<u>217,749</u>

14 Reconciliation of net debt

	At 1 August 2024 £	Cash flows £	At 31 July 2025 £
Cash and cash equivalents	11,671	878	12,549
	<u>11,671</u>	<u>878</u>	<u>12,549</u>
Net debt	<u>11,671</u>	<u>878</u>	<u>12,549</u>

Nortonthorpe Sports Club

Notes to the Accounts

15 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

Nortonthorpe Sports Club

Detailed Statement of Financial Activities

for the year ended 31 July 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income and endowments from:				
Other trading activities				
Sales	34,028	-	34,028	28,654
Other Revenue	1,296	-	1,296	757
Sponsorship Income	2,725	-	2,725	15,279
	<u>38,049</u>	<u>-</u>	<u>38,049</u>	<u>44,690</u>
Other				
Grants	-	6,400	6,400	1,440
	<u>-</u>	<u>6,400</u>	<u>6,400</u>	<u>1,440</u>
Total income and endowments	38,049	6,400	44,449	46,130
Expenditure on:				
Other expenditure				
Cost of sales	19,441	-	19,441	14,369
	<u>19,441</u>	<u>-</u>	<u>19,441</u>	<u>14,369</u>
Staff training	-	-	-	30
Temporary staff	-	-	-	720
	<u>-</u>	<u>-</u>	<u>-</u>	<u>750</u>
Premises costs				
Rates	1,246	-	1,246	1,987
Light, heat and power	4,286	-	4,286	2,196
Premises repairs and maintenance	5,123	7,433	12,556	14,120
Other premises costs	422	-	422	317
	<u>11,077</u>	<u>7,433</u>	<u>18,510</u>	<u>18,620</u>
General administrative costs, including depreciation and amortisation				
Depreciation of Equipment, Fixtures & Fittings	3,186	360	3,546	3,546
Bank charges	435	-	435	256
Equipment repairs and maintenance	1,242	-	1,242	759
General insurances	2,241	-	2,241	1,003
Software, IT support and related costs	385	-	385	138
Stationery and printing	153	-	153	292
Subscriptions	436	-	436	693
Sundry expenses	295	-	295	205
	<u>8,373</u>	<u>360</u>	<u>8,733</u>	<u>6,892</u>
Legal and professional costs				

Nortonthorpe Sports Club

Detailed Statement of Financial Activities

Accountancy and bookkeeping	450	-	450	1,363
Other legal and professional costs	-	-	-	2,053
	<u>450</u>	<u>-</u>	<u>450</u>	<u>3,416</u>
Total of expenditure of other costs	<u>39,341</u>	<u>7,793</u>	<u>47,134</u>	<u>44,047</u>
Total expenditure	39,341	7,793	47,134	44,047
Net gains on investments	-	-	-	-
	<u>(1,292)</u>	<u>(1,393)</u>	<u>(2,685)</u>	<u>2,083</u>
Net (expenditure)/income	(1,292)	(1,393)	(2,685)	2,083
Net (expenditure)/income before other gains/(losses)	<u>(1,292)</u>	<u>(1,393)</u>	<u>(2,685)</u>	<u>2,083</u>
Other Gains	-	-	-	-
Net movement in funds	<u>(1,292)</u>	<u>(1,393)</u>	<u>(2,685)</u>	<u>2,083</u>
Reconciliation of funds:				
Total funds brought forward	216,354	4,080	220,434	218,351
Total funds carried forward	<u>215,062</u>	<u>2,687</u>	<u>217,749</u>	<u>220,434</u>

NORTONTHORPE SPORTS CLUB

England & Wales - Charity number 1195313

Accounts

Nortonthorpe Sports Club

Charity No. 1195313

Company No. CE025129

Trustees' Report and Unaudited Accounts

31 July 2024

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	August	2023		31	July

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Springfield Avenue
Clayton West
Huddersfield
Postcode HD8 9HJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Allen Dawson	Trustee		
2	Malcom Geal	Trustee		
3	Luke Dawson	Trustee		
4	Tracey Palk	Trustee	From February 2024	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by all Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purpose of Nortonthorpe Sports Club is to provide and assist in providing facilities for recreation or other leisure time occupations in the interest of social welfare, and as a means of improving the conditions of life for the benefit of the inhabitants of Scissett and local communities.

Nortonthorpe Sports Club remains a community-based sports club which has evolved from its early beginnings in 1949 through becoming a charity in 1979. Today we are proud to be a modern, dynamic Charitable

Incorporated Organisation dedicated to offering excellent service and facilitates to our local community.

Nortonthorpe Sports Club (NSC) was formed on 11th April 1949 in order to receive land given to them by Mr. G H Norton. The land, approx. 7.5 acres is set on a hillside off Springfield Avenue, Clayton West.

The charity is a Charitable Incorporated Organisation and was first registered with the Charity Commission in 1979. In 2020 new board of trustees with a wide variety of experience was appointed. The trustee's meet frequently to manage the charity and discuss ongoing projects and financial position.

By way of a business plan NSC throughout 2021-2023 made many upgrades to the facility including:

- CCTV installed covering all areas and enclosure fencing erected improving security.
- WiFi installed and new and modern signage.
- Developed an allotment group and opened its self-up to holding regular community focused events like the Easter Hunt, Bonfire and Fun Day.
- The clubhouse interior was refurbished.
- Planning permission approved for NSC to scope future extension / improvements.
- Engaged with Kirklees Hygiene team and achieved a 5-star hygiene for bar and kitchen areas.
- Installed a completely new drainage system across the whole grounds.
- Built a community fitness trail through the woods on the far banking.
- Enlarged and resurfaced the car park area.
- Created an outside entertainment and seating area outside the existing clubhouse.
- Grounds won the prestigious Sheffield and Hallamshire FA Regional Grounds Team of the Year Award.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

In the last 12 months NSC has:

- developed links with other local community groups. This has seen NSC opening as a place to meet in the week for local community groups as demand requires.
- Established a allotments group and seen multiple football clubs requesting to use the facilities – widening its usage.
- Increasing its social media, sponsorship and PR campaign within the local community.

Section E Financial review

Brief statement of the charity’s policy on reserves

The charity has faired well this financial year. New committee members have joined, and the charity is starting to see the benefit of their skills and hard work. The previous years investments are proving valuable as its is attracting new users and generating new and additional revenue streams.

Details of any funds materially in deficit

As above

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The trustees are eternally grateful to all who give their time freely to support the charity in delivering its aims. Although the trustees are ultimately responsible and accountable for the effective running of the charity including compliance with statutory and legal requirements, good governance is achieved through the trustees taking on some duties but also through the delegation of other duties to the committee.

The charity has, at times, appointed professional advisors such as legal, audit, business, safety, with each of these professions ensuring our structures, processes and delivery are compliant.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure the financial statements comply with taking reasonable steps for the prevention and detection of fraud, reputational damage and other irregularities.

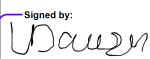

Section F Other optional information

The charity trustees are responsible for preparing a Trustees Annual Report and financial statements in accordance with applicable law and UK Accounting Standards (UK Generally Accepted Accounting Practice).
 The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time with financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust Deed. The Trustees are also responsible for Safeguarding the assets of the charity and hence taking responsible steps for the prevention and detection of fraud and other irregularities.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<small>Signed by:</small>  <small>336E94DDFF95415...</small>	<small>Signed by:</small>  <small>2C134480FF6F40E...</small>
Full name(s)	Luke Dawson	Tracey Palk
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	08/10/2024	

Nortonthorpe Sports Club

Independent Examiners Report

Independent Examiner's Report to the trustees of Nortonthorpe Sports Club

I report to the charity trustees on my examination of the financial statements of Nortonthorpe Sports Club for the year ended 31 July 2024.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

13 May 2025

Nortonthorpe Sports Club

Statement of Financial Activities

for the year ended 31 July 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:					
Donations and legacies	4	-	-	-	207,361
Other trading activities	5	44,692	-	44,692	35,051
Investments	6	-	-	-	5
Grants	7	-	1,440	1,440	22,198
Total		44,692	1,440	46,132	264,615
Expenditure on:					
Trading Activities	8	43,689	360	44,049	46,264
Total		43,689	360	44,049	46,264
Net gains on investments		-	-	-	-
Net income	9	1,003	1,080	2,083	218,351
Transfers between funds		-	-	-	-
Net income before other gains/(losses)		1,003	1,080	2,083	218,351
Other gains and losses					
Net movement in funds		1,003	1,080	2,083	218,351
Reconciliation of funds:					
Total funds brought forward		215,351	3,000	218,351	-
Total funds carried forward		216,354	4,080	220,434	218,351

Nortonthorpe Sports Club

Summary Income and Expenditure Account

for the year ended 31 July 2024

	2024	2023
	£	£
Income	46,132	264,610
Interest and investment income	-	5
Gross income for the year	<u>46,132</u>	<u>264,615</u>
Expenditure	40,503	43,752
Depreciation and charges for impairment of fixed assets	3,546	2,512
Total expenditure for the year	<u>44,049</u>	<u>46,264</u>
Net income before tax for the year	2,083	218,351
Net income for the year	<u><u>2,083</u></u>	<u><u>218,351</u></u>

Nortonthorpe Sports Club

Balance Sheet

at 31 July 2024

Company No.	CE025129	Notes	2024 £	2023 £
Fixed assets				
Tangible assets		11	208,126	207,537
			<u>208,126</u>	<u>207,537</u>
Current assets				
Debtors		12	1,261	-
Cash at bank and in hand			11,671	11,763
			<u>12,932</u>	<u>11,763</u>
Creditors: Amount falling due within one year		13	(624)	(949)
Net current assets			12,308	10,814
Total assets less current liabilities			<u>220,434</u>	<u>218,351</u>
Net assets excluding pension asset or liability			220,434	218,351
Total net assets			<u><u>220,434</u></u>	<u><u>218,351</u></u>
The funds of the charity				
Restricted funds				
Restricted income funds		14	4,080	3,000
			<u>4,080</u>	<u>3,000</u>
Unrestricted funds				
General funds		14	216,354	215,351
			<u>216,354</u>	<u>215,351</u>
Reserves		14		
Total funds			<u><u>220,434</u></u>	<u><u>218,351</u></u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 July 2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 13 May 2025

And signed on its behalf by:

Signed by:

DDF262C0D0684CA...

A. Dawson

Trustee

13 May 2025

Nortonthorpe Sports Club

Statement of Cash flows

for the year ended 31 July 2024

	2024	2023
	£	£
Cash flows from operating activities		
Net income per Statement of Financial Activities	2,083	218,351
Adjustments for:		
Depreciation of property, plant and equipment	3,546	2,512
Dividends, interest and rents from investments	(1,440)	(22,203)
Increase in trade and other receivables	(1,261)	-
Net cash provided by operating activities	<u>2,928</u>	<u>198,660</u>
Cash flows from investing activities		
Payments for property, plant and equipment	(4,135)	(210,049)
Dividends, interest and rents from investments	1,440	22,203
Net cash used in investing activities	<u>(2,695)</u>	<u>(187,846)</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net increase in cash and cash equivalents	233	10,814
Cash and cash equivalents at the beginning of the year	11,763	-
Cash and cash equivalents at the end of the year	<u>11,996</u>	<u>10,814</u>
Components of cash and cash equivalents		
Cash and bank balances	11,671	11,763
	<u>11,671</u>	<u>11,763</u>

Nortonthorpe Sports Club

Notes to the Accounts

for the year ended 31 July 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds These are unrestricted funds earmarked by the trustees for particular purposes.

Revaluation funds These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.

Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Income with related expenditure Where income has related expenditure the income and related expenditure is reported gross in the SoFA.

Donations and legacies Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteer help The value of any volunteer help received is not included in the accounts.

Investment income This is included in the accounts when receivable.

Gains/(losses) on revaluation of fixed assets This includes any gain or loss resulting from revaluing investments to market value at the end of the year.

Gains/(losses) on investment assets This includes any gain or loss on the sale of investments.

Nortonthorpe Sports Club

Notes to the Accounts

Expenditure

Recognition of expenditure Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.

Expenditure on charitable activities These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Equipment, Fixtures & Fittings	25% Straight line
--------------------------------	-------------------

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

Nortonthorpe Sports Club

Notes to the Accounts

3 Statement of Financial Activities - prior year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Income and endowments from:			
Donations and legacies	207,360	-	207,360
Other trading activities	35,052	-	35,052
Investments	5	-	5
Other	-	22,198	22,198
Total	<u>242,417</u>	<u>22,198</u>	<u>264,615</u>
Expenditure on:			
Other	27,066	19,198	46,264
Total	<u>27,066</u>	<u>19,198</u>	<u>46,264</u>
Net income	<u>215,351</u>	<u>3,000</u>	<u>218,351</u>
Net income before other gains/(losses)	215,351	3,000	218,351
Other gains and losses:			
Net movement in funds	<u>215,351</u>	<u>3,000</u>	<u>218,351</u>
Reconciliation of funds:			
Total funds carried forward	<u><u>215,351</u></u>	<u><u>3,000</u></u>	<u><u>218,351</u></u>

4 Income from donations and legacies

	Total 2024 £	Total 2023 £
Donation of Land	-	200,000
Transfer from Old Charity	-	7,361
	<u>-</u>	<u>207,361</u>

The charity was previously an unincorporated entity and has now been incorporated as a CIO. Donations of £7,361 represent net funds transferred from the old charity to the CIO. Land with a market valuation of £200,000 was donated to the old charity and is now being recognised as assets of the old charity are transferred into the new CIO.

5 Income from other trading activities

	Unrestricted £	Total 2024 £	Total 2023 £
Sales	28,656	28,656	18,120
Other Revenue	757	757	1,931
Sponsorship Income	15,279	15,279	15,000
	<u>44,692</u>	<u>44,692</u>	<u>35,051</u>

Nortonthorpe Sports Club

Notes to the Accounts

6 Income from investments

	Total 2024	Total 2023
	£	£
Interest	-	5
	<u>-</u>	<u>5</u>

7 Other income

	Restricted	Total 2024	Total 2023
	£	£	£
Grants	1,440	1,440	22,198
	<u>1,440</u>	<u>1,440</u>	<u>22,198</u>

8 Expenditure

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Cost of sales	14,369	-	14,369	12,231
Employee costs	750	-	750	2,573
Premises costs	18,620	-	18,620	17,979
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	3,186	360	3,546	2,512
General administrative costs	3,348	-	3,348	7,719
Legal and professional costs	3,416	-	3,416	3,250
	<u>43,689</u>	<u>360</u>	<u>44,049</u>	<u>46,264</u>

9 Net income before transfers

	2024	2023
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	3,546	2,512

10 Staff costs

No employee received emoluments in excess of £60,000.

Nortonthorpe Sports Club

Notes to the Accounts

11 Tangible fixed assets

	Land and buildings	Equipment, Fixtures & Fittings	Total
	£	£	£
Cost or revaluation			
At 1 August 2023	200,000	10,049	210,049
Additions	-	4,135	4,135
At 31 July 2024	<u>200,000</u>	<u>14,184</u>	<u>214,184</u>
Depreciation and impairment			
At 1 August 2023	-	2,512	2,512
Depreciation charge for the year	-	3,546	3,546
At 31 July 2024	<u>-</u>	<u>6,058</u>	<u>6,058</u>
Net book values			
At 31 July 2024	<u>200,000</u>	<u>8,126</u>	<u>208,126</u>
At 31 July 2023	<u>200,000</u>	<u>7,537</u>	<u>207,537</u>

12 Debtors

	2024	2023
	£	£
Trade debtors	60	-
Prepayments and accrued income	1,201	-
	<u>1,261</u>	<u>-</u>

13 Creditors:

amounts falling due within one year

	2024	2023
	£	£
Accruals	624	949
	<u>624</u>	<u>949</u>

Nortonthorpe Sports Club

Notes to the Accounts

14 Movement in funds

	At 1 August 2023	Incoming resources (including other gains/losses) £	Resources expended £	At 31 July 2024 £
Restricted funds:				
Restricted income funds:				
Reach Fund	3,000	-	-	3,000
FA Pitch Fund	-	1,440	(360)	1,080
<i>Total</i>	<u>3,000</u>	<u>1,440</u>	<u>(360)</u>	<u>4,080</u>
Unrestricted funds:				
General funds	215,351	44,692	(43,689)	216,354
Total funds	<u><u>218,351</u></u>	<u><u>46,132</u></u>	<u><u>(44,049)</u></u>	<u><u>220,434</u></u>

Purposes and restrictions in relation to the funds:

Restricted funds:

Reach Fund

FA Pitch Fund

15 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	207,046	1,080	208,126
Net current assets	12,308	-	12,308
	<u><u>219,354</u></u>	<u><u>1,080</u></u>	<u><u>220,434</u></u>

16 Reconciliation of net debt

	At 1 August 2023 £	Cash flows £	At 31 July 2024 £
Cash and cash equivalents	11,763	(92)	11,671
	<u>11,763</u>	<u>(92)</u>	<u>11,671</u>
Net debt	<u><u>11,763</u></u>	<u><u>(92)</u></u>	<u><u>11,671</u></u>

17 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

Nortonthorpe Sports Club

Detailed Statement of Financial Activities

for the year ended 31 July 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:				
Donations and legacies				
Donation of Land	-	-	-	200,000
Transfer from Old Charity	-	-	-	7,361
	<u>-</u>	<u>-</u>	<u>-</u>	<u>207,361</u>
Other trading activities				
Sales	28,656	-	28,656	18,120
Other Revenue	757	-	757	1,931
Sponsorship Income	15,279	-	15,279	15,000
	<u>44,692</u>	<u>-</u>	<u>44,692</u>	<u>35,051</u>
Investments				
Interest	-	-	-	5
	<u>-</u>	<u>-</u>	<u>-</u>	<u>5</u>
Other				
Grants	-	1,440	1,440	22,198
	<u>-</u>	<u>1,440</u>	<u>1,440</u>	<u>22,198</u>
Total income and endowments	44,692	1,440	46,132	264,615
Expenditure on:				
Other expenditure				
Cost of sales	14,369	-	14,369	12,231
	<u>14,369</u>	<u>-</u>	<u>14,369</u>	<u>12,231</u>
Employee costs				
Staff training	30	-	30	1,418
Temporary staff	720	-	720	1,155
	<u>750</u>	<u>-</u>	<u>750</u>	<u>2,573</u>
Premises costs				
Rates	1,987	-	1,987	1,682
Light, heat and power	2,196	-	2,196	392
Premises repairs and maintenance	14,120	-	14,120	15,603
Other premises costs	317	-	317	302
	<u>18,620</u>	<u>-</u>	<u>18,620</u>	<u>17,979</u>
General administrative costs, including depreciation and amortisation				
Depreciation of Equipment, Fixtures & Fittings	3,186	360	3,546	2,512
Bank charges	256	-	256	113
Equipment repairs and maintenance	759	-	759	4,781

Nortonthorpe Sports Club

Detailed Statement of Financial Activities

General insurances	1,003	-	1,003	1,772
Software, IT support and related costs	138	-	138	60
Stationery and printing	292	-	292	-
Subscriptions	693	-	693	538
Sundry expenses	207	-	207	78
Telephone, fax and broadband	-	-	-	377
	<u>6,534</u>	<u>360</u>	<u>6,894</u>	<u>10,231</u>
Legal and professional costs				
Accountancy and bookkeeping	1,363	-	1,363	500
Consultancy fees	-	-	-	9,794
Solicitor's fees	-	-	-	(8,600)
Other legal and professional costs	2,053	-	2,053	1,556
	<u>3,416</u>	<u>-</u>	<u>3,416</u>	<u>3,250</u>
Total of expenditure of other costs	<u>43,689</u>	<u>360</u>	<u>44,049</u>	<u>46,264</u>
Total expenditure	43,689	360	44,049	46,264
Net gains on investments	-	-	-	-
	<u>1,003</u>	<u>1,080</u>	<u>2,083</u>	<u>218,351</u>
Net income				
Net income before other gains/(losses)	1,003	1,080	2,083	218,351
Other Gains	-	-	-	-
	<u>1,003</u>	<u>1,080</u>	<u>2,083</u>	<u>218,351</u>
Net movement in funds				
Reconciliation of funds:				
Total funds brought forward	215,351	3,000	218,351	-
Total funds carried forward	<u>216,354</u>	<u>4,080</u>	<u>220,434</u>	<u>218,351</u>

NORTONTHORPE SPORTS CLUB

England & Wales - Charity number 1195313

Accounts

Nortonthorpe Sports Club

Charity No. 1195313

Company No. CE025129

Trustees' Report and Unaudited Accounts

31 July 2023

Nortonthorpe Sports Club
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The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 July 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. CE025129

Charity No. 1195313

Registered Office

4A Springfield Avenue

Clayton West

Huddersfield

HD8 9HJ

Directors and Trustees

The Directors of the charitable company are its Trustees for the purposes of charity law.

The following Directors and Trustees served during the year:

A. Dawson

L. Dawson

M. Geal

Accountants

Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

OBJECTIVES AND ACTIVITIES

The purpose of Nortonthorpe Sports Club is to provide and assist in providing facilities for recreation or other leisure time occupations in the interest of social welfare, and as a means of improving the conditions of life for the benefit of the inhabitants of Scissett and local communities. The charity is an unincorporated organisation that was first registered with the Charity Commission in 1979. In 2020 a new board of trustees with a wide variety of experience was appointed. The trustee's meet frequently to manage the charity and discuss ongoing projects and financial position.

The Nortonthorpe Sports Club's (charity number 1195313) main activities undertaken for the public benefit in the year were:

- Continue to offer its facilities to Scissett FC and built a closer relationship with Scissett FC, our main users of the grounds.
- Continued to improve the facilities which is now seeing additional groups, both sports and general groups interested in using the facilities.

Our plans include:

- Developing and completing the perimeter fencing and trail for the benefit of the wider community
- Continue to improve and market the grounds as a multi-sport venue so existing clubs and events can use it.

ACHIEVEMENTS AND PERFORMANCE

Main achievements during the year:

- Successfully transferred the charity into a CIO.
- Secured funding from the football foundation to improve the pitch quality over the next 5 years.
- Carried out extensive improvements to the facilities including but not limited to: increased and improved security, significant improvements to the clubhouse, significant, and ongoing, improvements to the grassed areas, other significant improvements by creating a trail around the facilities.

FINANCIAL REVIEW

The charity has fared well this financial year, despite lots of changes to its committee and make of its members. The previous years investments are proving valuable as its is attracting new users and generating new and additional revenue streams.

The trustees are eternally grateful to all who give their time freely to support the charity in delivering its aims. Although the trustees are ultimately responsible and accountable for the effective running of the charity including compliance with statutory and legal requirements, good governance is achieved through the trustees taking on some duties but also through the delegation of other duties to the committee.

The charity has, at times, appointed professional advisors such as legal, audit, business, safety, with each of these professions ensuring our structures, processes and delivery are compliant.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Signed on behalf of the board

A. Dawson *Allen Dawson*
Allen Dawson (May 29, 2024 15:18 GMT+1)
Trustee
29 May 2024

Independent Examiner's Report to the trustees of Nortonthorpe Sports Club

I report to the charity trustees on my examination of the financial statements of Nortonthorpe Sports Club for the year ended 31 July 2023.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of CPAA, which is one of the listed bodies.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Trevor Worthington
Trevor Worthington (May 30, 2024 09:42 GMT+1)

CPAA
Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield

HD1 5JL
29 May 2024

Nortonthorpe Sports Club
Statement of Financial Activities
for the year ended 31 July 2023

		Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
	Notes				
Income and endowments from:					
Donations and legacies	3	207,360	-	207,360	-
Other trading activities	4	35,052	-	35,052	-
Investments	5	5	-	5	-
Other	6	-	22,198	22,198	-
Total		242,417	22,198	264,615	-
Expenditure on:					
Other	7	27,066	19,198	46,264	-
Total		27,066	19,198	46,264	-
Net gains on investments		-	-	-	-
Net income	8	215,351	3,000	218,351	-
Transfers between funds		-	-	-	-
Net income before other gains/(losses)		215,351	3,000	218,351	-
Other gains and losses					
Net movement in funds		215,351	3,000	218,351	-
Reconciliation of funds:					
Total funds carried forward		215,351	3,000	218,351	-

Nortonthorpe Sports Club
 Summary Income and Expenditure Account
 for the year ended 31 July 2023

	2023 £	2022 £
Income	264,610	-
Interest and investment income	5	-
Gross income for the year	<u>264,615</u>	<u>-</u>
Expenditure	43,752	-
Depreciation and charges for impairment of fixed assets	2,512	-
Total expenditure for the year	<u>46,264</u>	<u>-</u>
Net income before tax for the year	218,351	-
Net income for the year	<u><u>218,351</u></u>	<u><u>-</u></u>

Nortonthorpe Sports Club

Balance Sheet

at 31 July 2023

Company No.	CE025129	Notes	2023 £	2022 £
Fixed assets				
Tangible assets		10	207,537	-
			<u>207,537</u>	<u>-</u>
Current assets				
Cash at bank and in hand			11,763	-
			<u>11,763</u>	<u>-</u>
Creditors: Amount falling due within one year		11	(949)	-
Net current assets			<u>10,814</u>	<u>-</u>
Total assets less current liabilities			<u>218,351</u>	<u>-</u>
Net assets excluding pension asset or liability			<u>218,351</u>	<u>-</u>
Total net assets			<u><u>218,351</u></u>	<u><u>-</u></u>
The funds of the charity				
Restricted funds				
Restricted income funds		12	3,000	-
			<u>3,000</u>	<u>-</u>
Unrestricted funds				
General funds		12	215,351	-
			<u>215,351</u>	<u>-</u>
Reserves		12		
Total funds			<u><u>218,351</u></u>	<u><u>-</u></u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 July 2023 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 29 May 2024

And signed on its behalf by:

Allen Dawson

Allen Dawson (May 29, 2024 15:18 GMT+1)

A. Dawson
Trustee
29 May 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds These are unrestricted funds earmarked by the trustees for particular purposes.

Revaluation funds These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.

Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Income with related expenditure Where income has related expenditure the income and related expenditure is reported gross in the SoFA.

Donations and legacies Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteer help The value of any volunteer help received is not included in the accounts.

Investment income This is included in the accounts when receivable.

Gains/(losses) on revaluation of fixed assets This includes any gain or loss resulting from revaluing investments to market value at the end of the year.

Gains/(losses) on investment assets This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Equipment, Fixtures & Fittings	25% Straight line
--------------------------------	-------------------

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Income from donations and legacies

	Unrestricted	Total 2023	Total 2022
	£	£	£
Donation of Land	199,999	199,999	-
Transfer from Old Charity	7,361	7,361	-
	<u>207,360</u>	<u>207,360</u>	<u>-</u>

The charity was previously an unincorporated entity and has now been incorporated as a CIO. Donations of £7,361 represent net funds transferred from the old charity to the CIO. Land with a market valuation of £200,000 was donated to the old charity and is now being recognised as assets of the old charity are transferred into the new CIO.

4 Income from other trading activities

	Unrestricted	Total 2023	Total 2022
	£	£	£
Sales	14,620	14,620	-
Rent Received	3,501	3,501	-
Other Revenue	1,931	1,931	-
Sponsorship Income	15,000	15,000	-
	<u>35,052</u>	<u>35,052</u>	<u>-</u>

5 Income from investments

	Unrestricted	Total 2023	Total 2022
	£	£	£
Interest	5	5	-
	<u>5</u>	<u>5</u>	<u>-</u>

6 Other income

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Grants	-	22,198	22,198	-
	<u>-</u>	<u>22,198</u>	<u>22,198</u>	<u>-</u>

7 Other expenditure

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
	12,231	-	12,231	-
Employee costs	2,573	-	2,573	-
Premises costs	7,031	10,948	17,979	-
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	2,512	-	2,512	-
General administrative costs	7,719	-	7,719	-
Legal and professional costs	(5,000)	8,250	3,250	-
	<u>27,066</u>	<u>19,198</u>	<u>46,264</u>	<u>-</u>

8 Net income before transfers

	2023	2022
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	2,512	-
Independent Examiner's fee	450	-

9 Staff costs

No employee received emoluments in excess of £60,000.

10 Tangible fixed assets

	Land and buildings	Equipment, Fixtures & Fittings	Total
	£	£	£
Cost or revaluation			
Additions	200,000	10,049	210,049
At 31 July 2023	<u>200,000</u>	<u>10,049</u>	<u>210,049</u>
Depreciation and impairment			
Depreciation charge for the year	-	2,512	2,512
At 31 July 2023	<u>-</u>	<u>2,512</u>	<u>2,512</u>
Net book values			
At 31 July 2023	<u>200,000</u>	<u>7,537</u>	<u>207,537</u>

11 Creditors:

amounts falling due within one year

	2023	2022
	£	£
Accruals	949	-
	<u>949</u>	<u>-</u>

12 Movement in funds

	Incoming resources (including other gains/losses)	Resources expended	At 31 July 2023
	£	£	£
Restricted funds:			
Restricted income funds:			
Reach Fund	11,250	(8,250)	3,000
FA Pitch Fund	10,948	(10,948)	-
<i>Total</i>	<u>22,198</u>	<u>(19,198)</u>	<u>3,000</u>
Unrestricted funds:			
General funds	242,417	(27,066)	215,351
Total funds	<u><u>264,615</u></u>	<u><u>(46,264)</u></u>	<u><u>218,351</u></u>

Purposes and restrictions in relation to the funds:

Restricted funds:

Reach Fund

FA Pitch Fund

13 Analysis of net assets between funds

	Unrestricted funds	Total
	£	£
Fixed assets	207,537	207,537
Net current assets	10,814	10,814
	<u>218,351</u>	<u>218,351</u>

14 Reconciliation of net debt

	Cash flows	At 31 July 2023
	£	£
Cash and cash equivalents	11,763	11,763
	<u>11,763</u>	<u>11,763</u>
Net debt	<u>11,763</u>	<u>11,763</u>

15 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

Nortonthorpe Sports Club
Detailed Statement of Financial Activities
for the year ended 31 July 2023

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income and endowments from:				
Donations and legacies				
Donation of Land	199,999	-	199,999	-
Transfer from Old Charity	7,361	-	7,361	-
	<u>207,360</u>	<u>-</u>	<u>207,360</u>	<u>-</u>
Other trading activities				
Sales	14,620	-	14,620	-
Rent Received	3,501	-	3,501	-
Other Revenue	1,931	-	1,931	-
Sponsorship Income	15,000	-	15,000	-
	<u>35,052</u>	<u>-</u>	<u>35,052</u>	<u>-</u>
Investments				
Interest	5	-	5	-
	<u>5</u>	<u>-</u>	<u>5</u>	<u>-</u>
Other				
Grants	-	22,198	22,198	-
	<u>-</u>	<u>22,198</u>	<u>22,198</u>	<u>-</u>
Total income and endowments	242,417	22,198	264,615	-
Expenditure on:				
Other expenditure				
	12,231	-	12,231	-
	<u>12,231</u>	<u>-</u>	<u>12,231</u>	<u>-</u>
Employee costs				
Staff training	1,418	-	1,418	-
Temporary staff	1,155	-	1,155	-
	<u>2,573</u>	<u>-</u>	<u>2,573</u>	<u>-</u>
Premises costs				
Rates	1,682	-	1,682	-
Light, heat and power	392	-	392	-
Premises repairs and maintenance	4,655	10,948	15,603	-
Other premises costs	302	-	302	-
	<u>7,031</u>	<u>10,948</u>	<u>17,979</u>	<u>-</u>
General administrative costs, including depreciation and amortisation				
Depreciation of Equipment, Fixtures & Fittings	2,512	-	2,512	-
Bank charges	113	-	113	-
Equipment expensed	4,781	-	4,781	-

Nortonthorpe Sports Club
Detailed Statement of Financial Activities

General insurances	1,772	-	1,772	-
Software, IT support and related costs	60	-	60	-
Subscriptions	538	-	538	-
Sundry expenses	78	-	78	-
Telephone, fax and broadband	377	-	377	-
	<u>10,231</u>	<u>-</u>	<u>10,231</u>	<u>-</u>
Legal and professional costs				
Accountancy and bookkeeping	500	-	500	-
Consultancy fees	1,544	8,250	9,794	-
Solicitor's fees	(8,600)	-	(8,600)	-
Other legal and professional costs	1,556	-	1,556	-
	<u>(5,000)</u>	<u>8,250</u>	<u>3,250</u>	<u>-</u>
Total of expenditure of other costs	<u>27,066</u>	<u>19,198</u>	<u>46,264</u>	<u>-</u>
Total expenditure	27,066	19,198	46,264	-
Net gains on investments	-	-	-	-
Net income	<u>215,351</u>	<u>3,000</u>	<u>218,351</u>	<u>-</u>
Net income before other gains/(losses)	215,351	3,000	218,351	-
Other Gains	-	-	-	-
Net movement in funds	<u>215,351</u>	<u>3,000</u>	<u>218,351</u>	<u>-</u>
Reconciliation of funds:				
Total funds brought forward	-	-	-	-
Total funds carried forward	<u>215,351</u>	<u>3,000</u>	<u>218,351</u>	<u>-</u>

NORTONTHORPE SPORTS CLUB

England & Wales - Charity number 1195313

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	July	2021		31	July	2022

Section A Reference and administration details

Charity name

Nortonthorpe Sports Club

Other names charity is known by

Registered charity number (if any)

1195313

Charity's principal address

4A Springfield Avenue

Clayton West

Huddersfield

Postcode

HD8 9HJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Allen Dawson	Chair		
2	Nick Stirling	Trustee		
3	Luke Dawson	Trustee		
4	Hannah Laverick	Trustee		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by all Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--	--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide or assist in providing facilities for recreation or other leisure time occupation in the interest of social welfare and as a means of improving the conditions of life for the benefit for the inhabitants of Scissett and the surrounding areas.

The Nortonthorpe Sports Club (charity number 1195313) did not start trading until August 2022.

The activities undertaken for the public benefit all took place by the unincorporated charity Nortonthorpe Sports Club (charity number 509305), until the transfer of the charity to a CIO in August 2022.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Nortonthorpe Sports Club (charity number 1195313) did not start trading until August 2022.

The activities undertaken for the public benefit all took place by the unincorporated charity Nortonthorpe Sports Club (charity number 509305), until the transfer of the charity to a CIO in August 2022.

Section E Financial review

Brief statement of the charity's policy on reserves

Charity did not start trading until August 2022, so there is nothing to report.

Details of any funds materially in deficit

As above

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<small>DocuSigned by:</small> <i>Allen Dawson</i>	<small>DocuSigned by:</small> <i>Hannah Laverick</i>
Full name(s)	Allen Dawson	Hannah Laverick
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	5/1/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Nortonthorpe Sports Club 1195313

Receipts and payments accounts

CC16a

For the period from 27/07/2021 To 31/07/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	