

THE MAYFLY PROJECT

United Kingdom

THE MAYFLY PROJECT UK ANNUAL REPORT AND ACCOUNTS

FOR YEAR ENDING MARCH 2023

Charity Commission Number: 1195296



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The Mayfly Project UK Legal and Administrative Information

Charity name:	The Mayfly Project UK
Other name the charity may use:	The Mayfly Project United Kingdom
Charity number:	1195296
Start of Financial Year:	1 st April 2022
End of Financial Year:	31 st March 2023
Trustees at 31st March 2022:	Susan Skrupa Susan Haug Jess Westbrook Kaitlin Barnhart
Governing Instrument:	Constitution adopted 7 th July 2021
Objects:	The object of the CIO, for the public benefit, is to advance in life, relieve the needs of and help children and young people in care; in particular by the provision of mentoring and education through an outdoor programme of activities including fly fishing, and by providing other support which is calculated to further the object as the trustees decide from time to time.
Corresponding Address:	15 Belgrade House Belgrade Road London England N16 8DQ
Primary Bankers:	Lloyds Bank Business Banking London EC2V 7HN

Trustees report for the year ending March 2023

Objectives and activities:

The mission of The Mayfly Project UK is to connect, protect and empower children and young people in care through the sport of fly fishing. Using trained volunteer mentors (all enhanced DBS certified), we providing opportunities for children in care to have fun, build self-esteem, learn new skills and develop a meaningful connection with the natural world.

Through our project based programme and structured curriculum, we teach fly fishing, conservation, character building and provide opportunities for the children and young people in care to experience the outdoors with a safe mentor. Our mentors understand that they can't change what children in care have been through, but they can offer an opportunity for them to escape from the pressures of the care system, find solace in nature and develop skills and a love for fly fishing. For some, this can be live changing.

Our aim is to harness the healing power of nature and education in fly fishing to improve the lives of children and young people in care.

Achievements:

- Following the success of our first season, we continued a campaign to raise awareness of The Mayfly Project UK with both the fly fishing and children's social care communities.
- We introduce our organisation to the wider angling community to gain volunteers, mentors, supporters, donors and partners. We continued to gain supporters through use of social media and traditional press and media coverage.
- We organised and planned for our second project season (May-July 2023) with 1no. proposed project of 5 sessions at Reading (Theale).
- We registered 4 new mentors for a total of 26 volunteer mentors, held 2 mentor training session, delivered 5 1:1 mentoring sessions with 12 volunteer mentors and delivered 2 conservation sessions.
- We continued to develop our network and work with local councils, social services, case workers, schools and fostering families to identify 8 young people in care for enrolment in our Reading (Theale) project.
- We continued our relationship with three significant fishing and industry sponsors who pledged in-kind support with access to venues and supply of fly fishing equipment.
- We became an approved partner for the Get Fishing for Wellbeing programme - a social proscripting project sponsored by the Angling Trust that recognises the beneficial aspects of angling to boost mental health and wellbeing. The Angling Trust is a not for profit organisation that is recognised by the Government as the National Governing Body for angling in England and Wales, which lends further credibility to our mission and helps with participation development. The programme is supported by NHS Health Services Professionals and Social Prescribing Link Workers.
- We launched two fundraising events and established a PayPal Giving Fund account to enable us to receive donations from private supporters.

- We attended and hosted a stand at the British Fly Fair International (BFFI) to raise awareness and build support of our mission. We benefitted from cash donations generated by various raffles.
- We engaged regularly with our team of volunteer mentors, providing knowledge and skills training sessions over Zoom calls and in-person meet ups.

Plans for future periods:

Our main focus in the year ahead is to successfully launch our projects and connect with more kids. We will build on our foundations to raise further awareness of our mission, grow our network and gather support organically. We will actively fundraising to support the national development of The Mayfly Project UK so that we can support more children in care in 2023. We plan to recruit two trustees to further enhance our team; a treasurer and an individual experienced with the children's social services / fostering sector.

Our programme is needed now more than ever. The COVID-19 pandemic has had a devastating impact on children and young people in care. With many already suffering the effects of trauma, many more have become further isolated during the pandemic which has impacted their mental health and wellbeing. Fly fishing is the ideal tool for supporting this population because it is currently prescribed by medical professionals (including the NHS) as a tool to help manage PTSD, anxiety, depression and trauma-related disorders. Children that participate in our mentoring sessions experience the calming effects of time spent near water, improved self-esteem from fly fishing success and learning new skills, and they find so much joy when they finally trick a fish with a fly they've tied themselves.

Trustees Responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year. In preparing those financial statements the trustees are required to:

Select suitable accounting policies and apply them consistently

Make judgments and estimates that are reasonable and prudent

Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees:



Date: 6th January, 2025

Statement of receipts & payments for the year ending March 2023

	Notes	Unrestricted funds, £	Restricted funds, £	Total 2022/2023, £
Receipts:				
Voluntary Receipts	2a	2054	0	2054
Fundraising	2b	1366	0	1366
Investment Income	2c	0	0	0
GiftAid	2d	0	0	0
Other Receipts	2e	1000	0	1000
Total Receipts		4420	0	4420
Payments:				
Costs of charitable activities	3a	579	0	579
Fundraising costs	3b	591	0	591
Governance Costs	3c	0	0	0
Total Payments		1170	0	1170
Net incoming/outgoing resources		3250	0	3250
Balance Brought Forward		3250	0	3250
Balances Carried forward		3250	0	3250

The notes on pages 8 to 9 form part of these accounts.

Statement of Assets and Liabilities for the year ending March 2023

Assets as of 31st March 2023:

	Unrestricted funds, £	Restricted funds, £	Total 2022/2023, £
Cash Funds:			
Bank Account	3250	0	3250
Accounts receivable	0	0	0
Total:	3250	0	3250

Liabilities as of 31st March 2023:

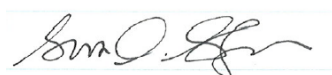
	Unrestricted funds, £	Restricted funds, £	Total 2022/2023, £
Liabilities	0	0	0
Total:	0	0	0

Trustee responsibilities in relation to financial statements

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 6 to 7.

Approved by the Trustees on the 6th January, 2025

Signed on their behalf by
Trustee: Susan Skrupa



Notes on the Accounts for the year ending March 2023

1. Basis of Accounting

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. Receipts

	Unrestricted funds, £	Restricted funds, £	Total 2022/2023, £
a) Voluntary receipts			
Event donations	903	0	906
PayPal donations	655	0	655
Other donations	496	0	496
Total voluntary Receipts	2054	0	2054
b) Fundraising events			
Giving Tuesday Event - Facebook	1366	0	1366
Total Fundraising receipts	1366	0	1366
c) Investment Income	0	0	0
Total Investment income	0	0	0
d) Giftaid			
General	0	0	0
Total Giftaid	0	0	0
e) Other receipts	0	0	0
Other receipts - Angling Trust Award	1000	0	1000
Total Other receipts	1000	0	1000
Total	4420	0	4420

Notes to the accounts (continued) for the Year ending March 2023

3. Payments

	Unrestricted funds, £	Restricted funds, £	Total 2022/2023, £
a) Cost of charitable activities			
Project expenses - mentoring supplies + printing	69	0	69
Project expenses - mentor reimbursable transport/ sustenance	197	0	197
Operations / IT / Website / Domains / Hosting	250	0	250
Postage / Shipping	63	0	63
Total charitable costs	579	0	579
b) Fundraising costs			
Marketing / Promotion / Events	582	0	582
Facebook	10	0	10
Total Fundraising costs	591	0	591
c) Governance costs	0	0	0
Total governance costs	0	0	0
Total	1170	0	1170

4. Restricted Funds

The Mayfly Project UK has no Restricted funds in this Financial Year.

5. Payments to Trustees

No payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.

6. Public Benefit

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.