



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2022
Period end date

Period start date To 31 March 2023

Charity name: LIGHT HOUSE NORWICH

Charity registration number: 1195293

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To encourage people in their walk of faith through Bible-teaching and prayer
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Weekly teaching, prayer and fellowship meetings during termtime. Responding to individual requests for prayer ministry. Regular prayer meetings for the Persecuted Church, Israel & the Middle East, or other specific needs as they come up.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have read and understood the Charity Commission's guidance on the subject of public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant-making charity.
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	We have lost a considerable number of our volunteers following covid and also two moves to different premises since 2020. However, a smaller number of volunteers plus the trustees help with our meetings, hospitality, some admin and supporting in prayer.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	For most of the period covered here we were in a rented 60s chapel on the edge of the city; we had no connections in the area and it was hard work. Numbers and income dropped, though we had some good teaching and also worship. We made a few connections locally and they appreciated fellowship and prayer with us. But the move and the after-effects of covid have been challenging.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	As Zoom activities all but stopped, we had hoped to make more headway with our 'live' meetings. A handful of previous supporters came back and enjoyed fellowship with us, and our regular supporters continued to join our meetings and also take part in our monthly or fortnightly prayer meetings.
Performance of fundraising activities against objectives set	Para 1.41	We don't really have fundraising targets or objectives. Many of our supporters partner with us financially, and it was they who saw us through the worst of the covid period. We have about 600 on our mailing list and occasionally contact them for a specific need.
Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During this period we opened a new account as a CIO; in asking our partners to transfer their SOs to the new a/c we lost a handful of those – most of whom had supported us for many years but who had otherwise lost touch or moved away. Our reserves have declined a little further in this time.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We are still far from our policy of aiming to hold three months' income in reserve.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Our move to Antingham, despite very generous support from our landlords, Church Growth Trust, proved to be financially unviable and we moved in January, having been offered the free use of a church building for one morning a week. This has helped. We also had to let our p/t time administrator go for financial reasons. So far we are holding our own and building up a regular attendance, so things are looking more hopeful.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	These remain the same: partners' regular giving – and Gift Aid; offerings from meetings; resources; one-off gifts.
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	The fear of losing our building, as expressed in last year's report, has materialised; but it has proved to be a blessing. We no longer have the expense of running a building, offerings are beginning to increase, and our outgoings are considerably lower.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The initiative and appointment of trustees come from the director and the existing trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We recommend and have been helped by the Charity Commission booklet on how to be a trustee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Light House Norwich is part of Transforming Norwich, a group of local churches and ministries.
Relationship with any related parties	Para 1.51	Light House Norwich works closely with East Anglia Friends of Israel and our director is secretary of Norwich Council of Christians & Jews.
Other		

Reference and Administrative details

Charity name	Light House Norwich
Other name the charity uses	
Registered charity number	1195293
Charity's principal address	50 St Mary's Road, Framingham Earl, Norwich NR14 7SS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gail Halley	Acting Chair	Whole year	Jill Gower and all trustees
2	Roy Floyd		Whole year	Ditto
3	Karen Floyd		Whole year	Ditto
4				
5				
6				
7				
8				
9				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Jill Gower, Director

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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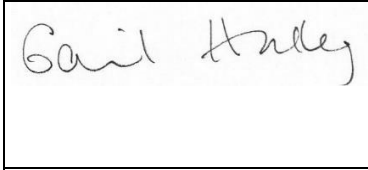
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gail Bennet Halley	
Position (eg Secretary, Chair, etc)	Acting Chair	
Date	31 Jan '24	

LIGHT HOUSE NORWICH

Charitable Trust

Charity Number 1195293 (England and Wales)

Unaudited statutory accounts for the year ended 31st March 2023

Period of accounts

Start date: 1st April 2022

End date: 31st March 2023

LIGHT HOUSE NORWICH

Contents of the Financial Statements

For the Year Ended 31st March 2023

Profit and Loss Account

Balance Sheet

Additional notes

Report

LIGHT HOUSE NORWICH

Income and Expenditure

For the Year Ended 31st March 2023

	2023	2022
	£	£
Income		
Donations, Offerings & Misc Income	5,888	13,131
Partnership Giving	12,707	14,572
Receipts for Events	0	240
Sales of Resources	3,063	1,911
Gift Aid Claim	2,451	3,657
Building Income	216	0
Difference	269	
Total	24,594	33,511
Less Expenditure		
Director's / Team Members' Fees	21,454	22,197
Giving	900	2,020
Payment for Events	0	215
Resources	868	138
Equipment & Furniture	0	600
Insurance	556	790
IT Expenses	300	343
Printing & Stationery	64	0
Postage / Packing	279	151
Membership Fees	207	120
Travel Costs	21	994
Consumables	0	440
Rent	2,344	1,563
Utilities / Housekeeping	2,281	2,123
Repairs & Renewals	0	1,049
Telephone & Broadband	421	442
Legal & Professional Fees	0	143
Total	29,695	33,328
Excess / Loss for the year	(5,101)	183
Less Depreciation	26	29
	(5,127)	154

LIGHT HOUSE NORWICH

Balance Sheet

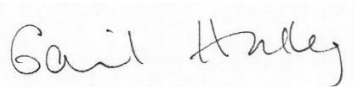
As at 31st March 2023

	2023	2022
	£	£
Fixed Assets – at cost		
Equipment	259	288
Less Depreciation	26	29
Total Fixed Assets	233	259
Net current assets		
Cash at Bank	1,624	6,725
Less Current Liabilities	0	0
Net Assets	1,857	6,984
Transfer from Call to Prayer	6,984	
6,875		
(Deficit) surplus	(5,127)	
Unrestricted reserves carried forward	109	1,857
6,984		

LIGHT HOUSE NORWICH

Balance sheet statements

The foregoing account has been examined with the books and vouchers produced, and is certified to be in accordance therewith.

Signed..... 

..... Hon. Treasurer

Date.....

There are no restricted donations or restricted or endowment funds

The notes form part of these annual accounts

