

Trustees' annual report for the period							
From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2024		Day 31	Month 03	Year 2025

## Reference and administration details

Charity name	The Trifocal Trust		
Other names charity is known by			
Registered charity number (if any)	1195228		
Charity's principal address	20 Portway		
	Bisley		
	Surrey		
	Postcode	GU24 9AJ	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
1	Nicky Cathrow	Chair		
2	Felix Golding	Trustee		
3	Nicola Denby	Trustee		
4	Chloe Tribe	Trustee		
5	Harpreet Battal	Trustee	Appointed 05.11.24	Trustees
6	Amit Patel	Trustee	Term ended 16.07.24	Trustees
7	Gobikrishna Sivalingam	Trustee	Term ended 16.07.24	Trustees

### Names and addresses of advisors

Type of advisor	Name	Address
Bank	Metrobank	One Southampton Row, London, WC1B 5HA

## Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 20 <sup>th</sup> July 2021
How the charity is constituted (eg. trust, association, company)	CIO - Foundation
Trustee selection methods (eg. appointed by, elected by)	Every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

### Additional governance issues (Optional information)

N/A

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Objects of the CIO are:

To provide relief of persons suffering from eye defects in socially and economically disadvantaged communities in particular but not exclusively Malawi, through provision of ophthalmic and optometric treatments, care, training and education for the benefit of the public

To preserve and protect the health of patients of medical establishments in socially and economically disadvantaged communities in particular but not exclusively Malawi by providing and assisting in the provision of facilities, support services and equipment not normally provided by the statutory authorities for the purpose of advancing the quality and provision of eyecare for the public attending those establishments.

### Summary of the main activities undertaken for the public benefit in relation to these objects

In October 2024, The Trifocal Trust delivered its first overseas medical camp in Malawi. Two trustees and three volunteers travelled to Blantyre Eye Hospital to support the delivery of eyecare surgery and treatments alongside local staff. The visit also provided an opportunity to train hospital staff, carry out maintenance on ophthalmic equipment and deliver essential consumables for ongoing patient care.

As part of the visit, the team assessed the wider needs of the surrounding region, including a visit to Chikwawa District. This scoping work helped inform future plans for regular medical camps and longer-term support.

## Achievements and performance

### **Summary of the main achievements of the charity during the past year**

The successful delivery of the October 2024 medical camp represented a major milestone for the charity.

During the camp, much-needed eyecare treatments and surgical procedures were delivered to members of the local community, many of whom had been on long waiting lists for care. Treatment was provided in partnership with staff at Blantyre Eye Hospital, helping to reduce pressure on existing services.

A strong focus was placed on training and skills development, enabling local clinicians to carry out these procedures independently and reach more patients in the future.

The charity also provided consumables to support the continuation of eyecare services beyond the camp and undertook vital maintenance on ophthalmic machinery and equipment, including updates and replacements.

As a result of the camp, the charity has established strong working relationships with partner hospitals and developed a growing network of volunteers, providing a solid foundation for future medical camps and sustainable ongoing support.

## Financial review

### Bank balance and reserves policy

Bank balance as of 31<sup>st</sup> March 2024 was £6,703.44. Current ongoing and recurring costs to the charity are related to website and email domain subscriptions. We will look to reduce reserved policy when spending increase over £100.

### Further financial review details:

The charity's income for the year was generated primarily through donations and increased fundraising activity, including sponsored events, exhibitions and local fundraising partnerships.

Expenditure reflected the costs of delivering the medical camp and ongoing operational expenses. The trustees continue to review reserves to ensure sustainability while maximising funds available for charitable activities.

Fundraising activity increased during the year in support of the charity's first medical camp. The charity also secured a new charity partnership with a company connected to a trustee, which is expected to generate further events and funding in the next reporting period.

## Other optional information


### Future plans

In the coming year, the charity plans to run a further medical camp in partnership with Blantyre Eye Hospital, providing additional surgical training, consumables and eyecare to the community. Fundraising activity is expected to grow through planned events and the new charity partnership.

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Chloe Tribe	
Position (eg secretary, chair, etc)	Secretary and Trustee	
Date	12.01.2026	



Charity Name

The Trifocal Trust

No (if any)

1195228

Receipts and payments accounts

CC16a

For the period  
from

Period start date

1 April 2024

To

Period end date

31 March 2025

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	£10,408.26	£0	£0	£10,408.26	£0.00
Gift Aid	£2,003.75	£0	£0	£2,003.75	£0.00
<b>Sub total (Gross income for AR)</b>	<b>£12,412.01</b>	<b>£0</b>	<b>£0</b>	<b>£12,412.01</b>	<b>£0.00</b>
<b>A2 Asset and investment sales, (see table).</b>					
	£0.00	£0	£0	£0.00	£0.00
<b>Sub total</b>	<b>£0.00</b>	<b>£0</b>	<b>£0</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Total receipts</b>	<b>£12,412.01</b>	<b>£0</b>	<b>£0</b>	<b>£12,412.01</b>	<b>£0.00</b>
<b>A3 Payments</b>					
Charity Expenses	£106.25	£0	£0	£106.25	£0.00
Fees and Charges	£411.71	£0	£0	£411.71	£0.00
Camp Expenses	£2,098.94	£0	£0	£2,098.94	£0.00
Mission Related Spending	£3,912.12	£0	£0	£3,912.12	£0.00
<b>Sub total</b>	<b>£6,529.02</b>	<b>£0</b>	<b>£0</b>	<b>£6,529.02</b>	<b>£0.00</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	£0.00	£0	£0	£0.00	£0.00
<b>Sub total</b>	<b>£0.00</b>	<b>£0</b>	<b>£0</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Total payments</b>	<b>£6,529.02</b>	<b>£0</b>	<b>£0</b>	<b>£6,529.02</b>	<b>£0.00</b>
<b>Net of receipts/(payments)</b>	<b>£5,882.99</b>	<b>£0</b>	<b>£0</b>	<b>£5,882.99</b>	<b>£0.00</b>
A5 Transfers between funds	0	0	0	£0.00	0
A6 Cash funds last year end	£820.45	0	0	£820.45	0
<b>Cash funds this year end</b>	<b>£6,703.44</b>	<b>£0</b>	<b>£0</b>	<b>£6,703.44</b>	<b>£0.00</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Metro Bank - Cash Balance	£6,703.44	£0.00	£0.00
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
	<b>Total cash funds</b>	<b>£6,703.44</b>	<b>£0.00</b>	<b>£0.00</b>
(agree balances with receipts and payments account(s)) OK OK OK				
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00

Signed by one or two trustees  
on behalf of all the trustees

Signature

Print Name

NICKY CATHROW

Date of approval

17/12/25  
CHLOE TRIBE 19.12.25