

Elim Baptist Church

Report of the Trustees For the Year Ended 31st December 2025

The Trustees present their report with the financial statements of the charity for the year ended 31st December 2025

CHARITABLE INCORPORATED STATUS

Elim Baptist Church established a charitable incorporated organisation on the 19th of July 2021

Registered Charity Number

1195215

Principal Address

Newbridge Road
Pontllanfraith
NP12 2LB

Trustees

Adele Pask
Steven Paul Phillips
Susan Phillips
Alan Webber
Olga Williams

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity is controlled by its governing document.

Board of Trustees

The charity is organised, and policy implemented through the board of trustees who normally meet monthly.

Election to the Board and Trustee training

Trustees are elected by the Church members.

Trustees training will continue to be provided to each trustee in relation to their role within the charity.

Risk assessment

The charity has designed a series of policies in order to ensure that all risks are addressed, and operations managed in an efficient manner. These are regularly reviewed in light of the changing statutory environment.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity as set out in its governing document

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Summary of the main activities taken for the public benefit in relation to these objects

In recording the main activities undertaken for the public benefit in relation to our stated objectives and activities the aim has remained, as always, to consistently demonstrate the love of Jesus, in both word and action and, therefore, bring people into a closer relationship with God.

Central to the work and witness of the Church has been the provision of a regular act of Christian worship on a Sunday morning. This includes an Explorers club which runs concurrently in the hall. The Wednesday evening Bible Study and Prayer Group meet on a weekly basis. The church also provided for weddings and funerals for its members and the local community. In addition, a Bereavement support group is offered to the local community.

The church has continued to operate a very successful Toddler group, and we have been involved in local schools with school assemblies, class visits, and group visits to the church. A church puppet team has also now been set up which will develop the children's work further.

The Hall has continued to be used by the Butterflies group – for parents who have experienced miscarriage, stillbirth, or death of a child, and have gone on to have subsequent children – this group has been set up and is run by people from the local community.

The church grounds contain 5 allotments. One of which is taken by a church member, one by a church neighbour and the remaining three by Social Services for their Care Leavers and Youth Offenders support.

The Church operates procedures and protocols to ensure that all people working with children and vulnerable adults are appropriately vetted with the DBS (Disclosure of Barring Service).

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the period

We must record our gratitude to everyone at Elim Baptist Church for the work that they have continued to faithfully undertake. The Trustees as well as members and friends of the church have continued to bring their skills and experience to enable us to continue our work and witness. We have an effective Safeguarding Team and Finance Team.

We have also benefited from supporting two student placements from Cardiff Baptist College. We have had two people coming into membership.
The church membership stands at 25.

As a church we continue to support a variety of Christian initiatives (both in the UK and overseas), and with other churches in the area facilitate Blackwood Foodbank.

The church is a member of the Gwent Baptist Association. We continue to enjoy good relationships with the other churches in the area and continue to offer pastoral care to our members and the community of Pontllanfraith.

Due to the retirement of the church minister a church profile has been completed and a Search group reviews any applications for the ministerial position, which will continue to be on a part time basis.

FINANCIAL REVIEW


Summary of Financial Position

The charity recorded an operating Profit of £6834.02 for the year.
Total operating income for the year was £31,056.83

Statement of policy on reserves

The trustees are satisfied they have sufficient reserves, together with ongoing income anticipated, to enable the church to function effectively in the coming year.

Approved by the Board of Trustees onand signed on its behalf by:



.....
Adele Pask – Church Secretary



.....
Steven Paul Phillips – Treasurer

Elim Baptist Church

Pontllanfraith

Report and Balance Sheet

For the year ended 31st December 2025

Minister: Rev Sue Phillips *(Jan to March)*

Trustees

Mrs Adele Pask
Mr Alan Webber
Mr Paul Phillips
Ms Nadia Champion
Mrs Olga Williams
Rev. Sue Phillips

~
~
~
~
~
~

Office held

Secretary & Pulpit Secretary
Minute Secretary
Treasurer
Pulpit Secretary *(Jan to March)*

Church Registrar

~

Mr Mike George

BMS Birthday Scheme

~

Mrs Margaret George

Finance Team

~

Olga Williams, Paul Phillips
Rob Watkins, Alan Webber

Parents and Toddlers

~

Sue Phillips, Olga Williams

Explorers

~

Olga Williams, Adele Pask

Flower Rota

~

Caroline Williams

Safeguarding

~

Sue Phillips, Olga Williams
Paul Phillips, Alan Webber

<u>General Church Account</u>	<u>2025</u>	<u>2024</u>
Opening balance	5,142.54	2,714.91
Income		
Collections	15,138.30	16,936.23
Appeals / BMS	1,771.02	1,034.18
Grant from Baptist Union	2,205.22	8,597.36
Other Grants and Donations	250.00	427.37
Gift Aid	2,767.73	2,796.90
Other Income	924.56	1,829.94
Trf. from savings account	8,000.00	-
Total Income	31,056.83	31,621.98
Expenditure		
Minister & HMRC	5,053.43	17,827.35
Visiting Preachers	850.00	700.00
Fees & Donations	3,275.30	2,477.15
Utilities & Insurance	5,369.39	4,842.88
Maintenance	1,185.03	125.48
Sundries	2,072.85	3,101.49
Miscellaneous	-	-
Trf. to savings account	13,000.00	10.00
Total Expenditure	30,806.00	29,084.35
Closing Balance	5,393.37	5,142.54
General Church Account gain/loss	250.83	2,427.63
Saving Accounts gain/loss	6,583.19	1,003.07
Overall gain/loss	6,834.02	3,430.70

<u>Saving Accounts</u>	Opening balance	31,287.54	30,284.47
(See page 5 for details)	Closing Balance	37,870.73	31,287.54

<u>Parents & Toddlers</u>	Opening balance	1,040.72	1,073.90
	Income	630.69	893.00
	contribution to Elim	450.00	600.00
	Expenditure	176.41	326.18
	Closing Balance	1,045.00	1,040.72

<u>BMS Birthday scheme</u>	Donation to BMS	145.00	150.00
-----------------------------------	-----------------	--------	--------

<u>Income breakdown</u>		<u>2025</u>	<u>2024</u>
Online payments		8,710.00	9,115.00
Envelopes		565.00	1,365.00
Open		4,988.80	5,556.18
1. Cash not banked		874.50	900.05
Collections Total		15,138.30	16,936.23
Communion - BMS		401.02	404.60
World Vision Appeal		-	106.00
Talents of Hope		-	388.98
Samaritans purse		537.00	-
Christian Aid		-	-
DEC		306.00	134.60
Harvest Appeal		-	-
Shoe box appeal		420.00	-
BMS Appeal		107.00	-
Appeals / BMS		1,771.02	1,034.18
Grant from Baptist Union		2,205.22	8,597.36
GBA Grant		-	-
Bequests & Donations		250.00	427.37
Grants and Donations		250.00	427.37
Gift Aid		2,767.73	2,796.90
Toddlers & Babyzone		450.00	600.00
Other		14.56	84.94
Tiny Talk		-	-
Hall hire		130.00	165.00
Funeral Charges		150.00	-
Wedding Fees		-	-
Champs		-	600.00
Allotments & 2 Elim Way		180.00	380.00
Quiz nights		-	-
Post Office		-	-
Other Income		924.56	1,829.94
Transfer from Savings Account		8,000.00	-
Total Income		31,056.83	31,621.98

Notes:

1. Cash shown as not banked has been used for visiting preachers or general expenses which are included in the expenditure

Expenditure Breakdown		2025	2024
Ministers stipend		4,180.19	16,351.58
HMRC, NI		873.24	1,475.77
Ministers Total		5,053.43	17,827.35
Visiting preachers		850.00	700.00
BUW Fees		504.00	440.00
BUGB Fees		140.40	126.50
GBA Fees		36.00	33.00
Samarita's Purse		100.00	200.00
World Vision		-	173.00
Talents of hope		-	500.00
Christian Aid Appeal		100.00	20.00
Tearfund		-	-
DEC		550.00	-
Food bank donation		-	77.37
Everyones Child Romania		-	-
Professional Fees		724.90	407.28
Shoe box appeal		420.00	
1. BMS		700.00	500.00
Fees & Donations Total		3,275.30	2,477.15
Electric		3,495.53	3,074.11
Water		186.84	151.26
Insurance		1,687.02	1,617.51
Utilities & Insurance Total		5,369.39	4,842.88
Miscellaneous		903.03	-
Blackwood Fire		282.00	125.48
Maintenance Total		1,185.03	125.48
CCL Licence		100.00	343.72
Explorers		-	10.00
Toddlers & Babyzone		459.63	241.19
Cash expenses		-	52.68
Wednesday Diner		-	-
Easter cards		27.49	-
General Misc.		1,485.73	2,441.90
Stamps		-	12.00
Sundries Total		2,072.85	3,101.49
Bells windows		-	-
Joshua Tree Services		-	-
Miscellaneous Total		-	-
Transfer to Savings Account		13,000.00	10.00
Total expenditure		30,806.00	29,084.35

Notes:

1. Donation comprises of £250 each to Wissam Nasrallah and Dave & Michele Mahon from communion collections totalling £401.02

Elim Savings Accounts

2025

2024

Lloyds Instant Savings Treasurers Account

Opening Balance	333.56	30,284.47
Deposits	10,360.99	-
Interest	31.50	49.09
withdrawl	8,000.00	30,000.00
Closing Balance	2,726.05	333.56

Lloyds Fixed Term Account

Opening Balance	10,000.00	-
Deposits	-	10,000.00
Interest	360.99	-
withdrawl	10,360.99	-
Closing Balance	-	10,000.00

Epworth Instant Plus Account

Opening Balance	20,953.98	-
Deposits	13,000.00	20,010.00
Interest	1,190.70	943.98
withdrawl	-	-
Closing Balance	35,144.68	20,953.98

Savings accounts closing balance	37,870.73	31287.54
---	------------------	----------

Saving Accounts gain/loss	6,583.19	1003.07
----------------------------------	-----------------	---------

Elim Baptist Church

Pontllanfraith

Audit of the Reports and Balance Sheet for the period 1st January 2025 - 31st December 2025

We the undersigned have examined the financial reports for Elim Baptist Church
and for the Parents & Toddlers

In our opinion the financial records and statements presented
represent fairly the revenues collected and expenses paid.


**Lead
Auditor**

**Deputy
Auditor**

Name: Alan Webber

Sue Morris

Signatures:



Date

2/2/2026

2/2/2026

Address:

Laurist y Coed
Load of Hay Road
Crumlin
NP11 3AY

9 Ashgrove
Blackwood
Caerphilly
NP12 1WR

Elim Baptist Church

Pontllanfraith

Audit of the Reports and Balance Sheet for the period 1st January 2025 - 31st December 2025

We the undersigned have examined the financial reports for Elim Baptist Church
and for the Parents & Toddlers

In our opinion the financial records and statements presented
represent fairly the revenues collected and expenses paid.

**Lead
Auditor**

**Deputy
Auditor**

Name: Alan Webber

Sue Morris

Signatures:



Date

2/2/2026

2/2/2026

Address:

Laurist y Coed
Load of Hay Road
Crumlin
NP11 3AY

9 Ashgrove
Blackwood
Caerphilly
NP12 1WR