

ELIM BAPTIST CHURCH

England & Wales · Charity number 1195215

Details

Other names	ELIM BAPTIST CHAPEL
Status	Registered
Legal form	CIO
Registered	2021-07-19
Register	View on the Charity Commission register

Contact

Address	Elim Baptist Church Newbridge Road Pontllanfraith NP12 2LB
Phone	07817238608
Email	elim@elimbaptist.org.uk
Website	http://www.elimbaptist.org.uk

Activities

Objects: THE PRINCIPAL PURPOSES OF THE CHURCH ARE:-THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD

Activities: Regular public worship, prayer, bible study, preaching & teaching; Baptism; The Communion of the Lords Supper; Evangelism & mission; Nurture & growth of Christian disciples; Education & training for Christian and community service; Giving & encouraging pastoral care; Supporting & encouraging charitable social action; Encouraging relationships with & supporting Baptists & other Christians.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£31,057	£30,806	-	-
2024-12-31	£31,622	£29,084	-	-
2023-12-31	£31,353	£34,030	-	-
2022-12-31	£37,122	£35,863	-	-

Trustees

Name	Role	Appointed
ADELE PASK		1999-09-05
Alan Webber		2024-04-09
Olga Mary Williams		1999-09-05
Rev SUSAN JANE PHILLIPS		2006-04-02
Steven Paul Phillips		2008-04-01

ELIM BAPTIST CHURCH

England & Wales - Charity number 1195215

Accounts

Elim Baptist Church

Report of the Trustees For the Year Ended 31st December 2025

The Trustees present their report with the financial statements of the charity for the year ended 31st December 2025

CHARITABLE INCORPORATED STATUS

Elim Baptist Church established a charitable incorporated organisation on the 19th of July 2021

Registered Charity Number

1195215

Principal Address

Newbridge Road
Pontllanfraith
NP12 2LB

Trustees

Adele Pask
Steven Paul Phillips
Susan Phillips
Alan Webber
Olga Williams

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity is controlled by its governing document.

Board of Trustees

The charity is organised, and policy implemented through the board of trustees who normally meet monthly.

Election to the Board and Trustee training

Trustees are elected by the Church members.

Trustees training will continue to be provided to each trustee in relation to their role within the charity.

Risk assessment

The charity has designed a series of policies in order to ensure that all risks are addressed, and operations managed in an efficient manner. These are regularly reviewed in light of the changing statutory environment.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity as set out in its governing document

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Summary of the main activities taken for the public benefit in relation to these objects

In recording the main activities undertaken for the public benefit in relation to our stated objectives and activities the aim has remained, as always, to consistently demonstrate the love of Jesus, in both word and action and, therefore, bring people into a closer relationship with God.

Central to the work and witness of the Church has been the provision of a regular act of Christian worship on a Sunday morning. This includes an Explorers club which runs concurrently in the hall. The Wednesday evening Bible Study and Prayer Group meet on a weekly basis. The church also provided for weddings and funerals for its members and the local community. In addition, a Bereavement support group is offered to the local community.

The church has continued to operate a very successful Toddler group, and we have been involved in local schools with school assemblies, class visits, and group visits to the church. A church puppet team has also now been set up which will develop the children's work further.

The Hall has continued to be used by the Butterflies group – for parents who have experienced miscarriage, stillbirth, or death of a child, and have gone on to have subsequent children – this group has been set up and is run by people from the local community.

The church grounds contain 5 allotments. One of which is taken by a church member, one by a church neighbour and the remaining three by Social Services for their Care Leavers and Youth Offenders support.

The Church operates procedures and protocols to ensure that all people working with children and vulnerable adults are appropriately vetted with the DBS (Disclosure of Barring Service).

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the period

We must record our gratitude to everyone at Elim Baptist Church for the work that they have continued to faithfully undertake. The Trustees as well as members and friends of the church have continued to bring their skills and experience to enable us to continue our work and witness. We have an effective Safeguarding Team and Finance Team.

We have also benefited from supporting two student placements from Cardiff Baptist College. We have had two people coming into membership. The church membership stands at 25.

As a church we continue to support a variety of Christian initiatives (both in the UK and overseas), and with other churches in the area facilitate Blackwood Foodbank.

The church is a member of the Gwent Baptist Association. We continue to enjoy good relationships with the other churches in the area and continue to offer pastoral care to our members and the community of Pontllanfraith.

Due to the retirement of the church minister a church profile has been completed and a Search group reviews any applications for the ministerial position, which will continue to be on a part time basis.

FINANCIAL REVIEW

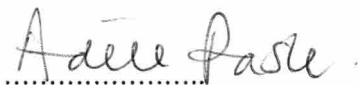
Summary of Financial Position

The charity recorded an operating Profit of £6834.02 for the year.
Total operating income for the year was £31,056.83

Statement of policy on reserves

The trustees are satisfied they have sufficient reserves, together with ongoing income anticipated, to enable the church to function effectively in the coming year.

Approved by the Board of Trustees onand signed on its behalf by:



.....
Adele Pask – Church Secretary



.....
Steven Paul Phillips - Treasurer

Elim Baptist Church

Pontllanfraith

Report and Balance Sheet

For the year ended 31st December 2025

Minister: Rev Sue Phillips (*Jan to March*)

Trustees

Mrs Adele Pask ~
Mr Alan Webber ~
Mr Paul Phillips ~
Ms Nadia Champion ~
Mrs Olga Williams ~
Rev. Sue Phillips ~

Office held

Secretary & Pulpit Secretary
Minute Secretary
Treasurer
Pulpit Secretary (*Jan to March*)

Church Registrar ~

Mr Mike George

BMS Birthday Scheme ~

Mrs Margaret George

Finance Team ~

Olga Williams, Paul Phillips
Rob Watkins, Alan Webber

Parents and Toddlers ~

Sue Phillips, Olga Williams

Explorers ~

Olga Williams, Adele Pask

Flower Rota ~

Caroline Williams

Safeguarding ~

Sue Phillips, Olga Williams
Paul Phillips, Alan Webber

General Church Account**2025****2024**

	Opening balance	5,142.54	2,714.91
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Income

Collections	15,138.30	16,936.23
Appeals / BMS	1,771.02	1,034.18
Grant from Baptist Union	2,205.22	8,597.36
Other Grants and Donations	250.00	427.37
Gift Aid	2,767.73	2,796.90
Other Income	924.56	1,829.94
Trf. from savings account	8,000.00	-

	Total Income	31,056.83	31,621.98
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Expenditure

Minister & HMRC	5,053.43	17,827.35
Visiting Preachers	850.00	700.00
Fees & Donations	3,275.30	2,477.15
Utilities & Insurance	5,369.39	4,842.88
Maintenance	1,185.03	125.48
Sundries	2,072.85	3,101.49
Miscellaneous	-	-
Trf. to savings account	13,000.00	10.00

	Total Expenditure	30,806.00	29,084.35
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	Closing Balance	5,393.37	5,142.54
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	General Church Account gain/loss	250.83	2,427.63
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	Saving Accounts gain/loss	6,583.19	1,003.07
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	Overall gain/loss	6,834.02	3,430.70
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Saving Accounts

(See page 5 for details)

	Opening balance	31,287.54	30,284.47
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	Closing Balance	37,870.73	31,287.54
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Parents & Toddlers

	Opening balance	1,040.72	1,073.90
Income	630.69	893.00	
contribution to Elim	450.00	600.00	
Expenditure	176.41	326.18	
Closing Balance	1,045.00	1,040.72	

BMS Birthday scheme

	Donation to BMS	145.00	150.00
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<u>Income breakdown</u>	<u>2025</u>	<u>2024</u>
Online payments	8,710.00	9,115.00
Envelopes	565.00	1,365.00
Open	4,988.80	5,556.18
1. Cash not banked	874.50	900.05
Collections Total	15,138.30	16,936.23
Communion - BMS	401.02	404.60
World Vision Appeal	-	106.00
Talents of Hope	-	388.98
Samaritans purse	537.00	-
Christian Aid	-	-
DEC	306.00	134.60
Harvest Appeal	-	-
Shoe box appeal	420.00	-
BMS Appeal	107.00	-
Appeals / BMS	1,771.02	1,034.18
Grant from Baptist Union	2,205.22	8,597.36
GBA Grant	-	-
Bequests & Donations	250.00	427.37
Grants and Donations	250.00	427.37
Gift Aid	2,767.73	2,796.90
Toddlers & Babyzone	450.00	600.00
Other	14.56	84.94
Tiny Talk	-	-
Hall hire	130.00	165.00
Funeral Charges	150.00	-
Wedding Fees	-	-
Champs	-	600.00
Allotments & 2 Elim Way	180.00	380.00
Quiz nights	-	-
Post Office	-	-
Other Income	924.56	1,829.94
Transfer from Savings Account	8,000.00	-
Total Income	31,056.83	31,621.98

Notes:

1. Cash shown as not banked has been used for visiting preachers or general expenses which are included in the expenditure

<u>Expenditure Breakdown</u>	<u>2025</u>	<u>2024</u>
Ministers stipend	4,180.19	16,351.58
HMRC, NI	873.24	1,475.77
Ministers Total	5,053.43	17,827.35
Visiting preachers	850.00	700.00
BUW Fees	504.00	440.00
BUGB Fees	140.40	126.50
GBA Fees	36.00	33.00
Samarita's Purse	100.00	200.00
World Vision	-	173.00
Talents of hope	-	500.00
Christian Aid Appeal	100.00	20.00
Tearfund	-	-
DEC	550.00	-
Food bank donation	-	77.37
Everyones Child Romania	-	-
Professional Fees	724.90	407.28
Shoe box appeal	420.00	
1. BMS	700.00	500.00
Fees & Donations Total	3,275.30	2,477.15
Electric	3,495.53	3,074.11
Water	186.84	151.26
Insurance	1,687.02	1,617.51
Utilities & Insurance Total	5,369.39	4,842.88
Miscellaneous	903.03	-
Blackwood Fire	282.00	125.48
Maintenance Total	1,185.03	125.48
CCL Licence	100.00	343.72
Explorers	-	10.00
Toddlers & Babyzone	459.63	241.19
Cash expenses	-	52.68
Wednesday Diner	-	-
Easter cards	27.49	-
General Misc.	1,485.73	2,441.90
Stamps	-	12.00
Sundries Total	2,072.85	3,101.49
Bells windows	-	-
Joshua Tree Services	-	-
Miscellaneous Total	-	-
Transfer to Savings Account	13,000.00	10.00
Total expenditure	30,806.00	29,084.35

Notes:

1. Donation comprises of £250 each to Wissam Nasrallah and Dave & Michele Mahon from communion collections totalling £401.02

Elim Savings Accounts

2025

2024

Lloyds Instant Savings Treasurers Account

Opening Balance	333.56	30,284.47
Deposits	10,360.99	-
Interest	31.50	49.09
withdrawal	8,000.00	30,000.00
Closing Balance	2,726.05	333.56

Lloyds Fixed Term Account

Opening Balance	10,000.00	-
Deposits	-	10,000.00
Interest	360.99	-
withdrawal	10,360.99	-
Closing Balance	-	10,000.00

Epworth Instant Plus Account

Opening Balance	20,953.98	-
Deposits	13,000.00	20,010.00
Interest	1,190.70	943.98
withdrawal	-	-
Closing Balance	35,144.68	20,953.98

Savings accounts closing balance	37,870.73	31287.54
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Saving Accounts gain/loss	6,583.19	1003.07
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Elim Baptist Church

Pontllanfraith

Audit of the Reports and Balance Sheet for the period 1st January 2025 - 31st December 2025

We the undersigned have examined the financial reports for Elim Baptist Church
and for the Parents & Toddlers

In our opinion the financial records and statements presented
represent fairly the revenues collected and expenses paid.

**Lead
Auditor**

**Deputy
Auditor**

Name:

Alan Webber

Sue Morris

Signatures:



Date

2/2/2026

2/2/2026

Address:

Laurist y Coed
Load of Hay Road
Crumlin
NP11 3AY

9 Ashgrove
Blackwood
Caerphilly
NP12 1WR

Elim Baptist Church

Pontllanfraith

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England & Wales - Charity number 1195215

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Olga Williams
Adele Pask
Steven Paul Phillips
Nadia Champion
Alan Webber

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Governing Document

The Charity is controlled by its governing document.

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Trustees are elected by the Church members.

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Summary of the objects of the charity as set out in its governing document

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Summary of the main activities taken for the public benefit in relation to these objects

In recording the main activities undertaken for the public benefit in relation to our stated objectives and activities the aim has remained, as always, to consistently demonstrate the love of Jesus, in both word and action and, therefore, bring people into a closer relationship with God.

Central to the work and witness of the Church has been the provision of a regular act of Christian worship on a Sunday morning. This includes an Explorers club which runs concurrently in the hall. The Wednesday evening Bible Study and Prayer Group meet on a weekly basis. The church also provided for weddings and funerals for its members and the local community. In addition, a Bereavement support group is offered to the local community.

The church has continued to operate a very successful Toddler group, and Baby group, and we have been involved in local schools with school assemblies, class visits, and group visits to the church. We have also hosted two sessions with a local Beavers group.

The Hall has continued to be used by the Butterflies group – for parents who have experienced miscarriage, stillbirth, or death of a child, and have gone on to have subsequent children - and the CHAMP's group which was formed for anyone in the local community who have, or are affected with, mental health issues. Both these groups were set up and are run by people from the local community. The hall is also used for a monthly surgery by local councillors.

The church grounds contain 5 allotments. One of which is taken by a church member, one by a church neighbour and the remaining three by Social Services for their Care Leavers and Youth Offenders support.

The Church operates procedures and protocols to ensure that all people working with children and vulnerable adults are appropriately vetted with the DBS (Disclosure of Barring Service).

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the period

We must record our gratitude to everyone at Elim Baptist Church for the work that they have continued to faithfully undertake. The Trustees as well as members and friends of the church have continued to bring their skills and experience to enable us to continue our work and witness. We have an effective Finance Team and Safeguarding Team.

We have also benefited from supporting student placements from Cardiff Baptist College. We have had one baptism and two people coming into membership. The church membership stands at 24.

As a church we continue to support a variety of Christian initiatives (both in the UK and overseas), and with other churches in the area facilitate Blackwood Foodbank.

The church is a member of the Gwent Baptist Association. We continue to enjoy good relationships with the other churches in the area and continue to offer pastoral care to our members and the community of Pontllanfraith.

Due to the pending retirement of the current minister, the Trustees set up a group to construct a church profile, this was completed in the Autumn, and a Search group has now been set up to review any applications for the ministerial position, which will continue to be on a part time basis.

FINANCIAL REVIEW

Summary of Financial Position

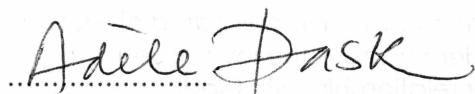
The charity recorded an operating Profit of £3,340.70 for the year.

Total operating income for the year was £31,621.98

Statement of policy on reserves

The trustees are satisfied they have sufficient reserves, together with ongoing income anticipated, to enable the church to function effectively in the coming year.

Approved by the Board of Trustees on24/3/25.....and signed on its behalf by:



Adele Pask – Church Secretary



Alan Webber – Minute Secretary

Elim Baptist Church

Pontllanfraith

Report and Balance Sheet

For the year ended 31st December 2024

Minister: Rev. Sue Phillips

Remembering our Members and Fellowship

Mr Eddie Howells

Trustees

Mrs Adele Pask ~
Mr Alan Webber ~
Mr Paul Phillips ~
Ms Nadia Champion ~
Mrs Olga Williams ~

Office held

Secretary
Minute Secretary
Treasurer
Pulpit Secretary

Church Registrar ~

Mr Mike George

BMS Birthday Scheme ~

Mrs Margaret George

Finance Team ~

Olga Williams, Paul Phillips
Rob Watkins, Alan Webber

Parents and Toddlers ~

Sue Phillips, Olga Williams

Babyzone ~

Olga Williams

Explorers ~

Olga Williams, Adele Pask

Flower Rota ~

Caroline Williams

Safeguarding ~

Sue Phillips, Olga Williams
Paul Phillips, Alan Webber

<u>General Church Account</u>	<u>2024</u>	<u>2023</u>
Opening balance	2,714.91	5,391.99
Income		
Collections	16,936.23	17,485.46
Appeals / BMS	1,034.18	519.59
Grant from Baptist Union	8,597.36	8,087.84
Other Grants and Donations	427.37	212.00
Gift Aid	2,796.90	3,054.08
Other Income	1,829.94	1,993.93
Trf. from savings account	-	-
Total Income	31,621.98	31,352.90
Expenditure		
Minister & HMRC	17,827.35	16,703.00
Visiting Preachers	700.00	480.00
Fees & Donations	2,477.15	1,679.60
Utilities & Insurance	4,842.88	5,924.50
Maintenance	125.48	1,790.99
Sundries	3,101.49	2,461.89
Miscellaneous	-	4,990.00
Trf. to savings account	10.00	-
Total Expenditure	29,084.35	34,029.98
Closing Balance	5,142.54	2,714.91
General Church Account gain/loss	2,427.63	(2,677.08)
Saving Accounts gain/loss	1,003.07	264.15
Overall gain/loss	3,430.70	(2,412.93)

<u>Saving Accounts</u>	Opening balance	30,284.47	30,020.32
(See page 5 for details)	Closing Balance	31,287.54	30,284.47

<u>Parents & Toddlers</u>	Opening balance	1,073.90	817.89
<u>And Baby Zone</u>	Income	893.00	1,062.31
	contribution to Elim	600.00	550.00
	Expenditure	326.18	256.30
	Closing Balance	1,040.72	1,073.90

<u>BMS Birthday scheme</u>	Donation to BMS	155.00	150.00
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Income breakdown	2024	2023
Online payments	9,115.00	9,445.00
Envelopes	1,365.00	680.00
Open	5,556.18	6,454.30
1. Cash not banked	900.05	906.16
Collections Total	16,936.23	17,485.46
Communion - BMS	404.60	252.59
World Vision Appeal	106.00	-
Talents of Hope	388.98	-
Christian Aid	-	267.00
DEC	134.60	-
Harvest Appeal	-	-
BMS Appeal	-	-
Appeals / BMS	1,034.18	519.59
Grant from Baptist Union	8,597.36	8,087.84
GBA Grant	-	-
2. Bequests & Donations	427.37	212.00
Grants and Donations	427.37	212.00
Gift Aid	2,796.90	3,054.08
Toddlers & Babyzone	600.00	550.00
Other	84.94	211.93
Tiny Talk	-	45.00
Hall hire	165.00	257.00
Funeral Charges	-	-
Wedding Fees	-	-
Champs	600.00	600.00
Allotments & 2 Elim Way	380.00	330.00
Quiz nights	-	-
Post Office	-	-
Other Income	1,829.94	1,993.93
Transfer from Savings Account	-	-
Total Income	31,621.98	31,352.90

Notes:

1. Cash shown as not banked has been used for visiting preachers or general expenses which are included in the expenditure
2. **We are very grateful for the following bequests**
£400 in memory of Mr Eddie Howels

Expenditure Breakdown	2024	2023
Ministers stipend	16,351.58	15,455.04
HMRC, NI	1,475.77	1,247.96
Ministers Total	17,827.35	16,703.00
Visiting preachers	700.00	480.00
BUW Fees	440.00	444.00
BUGB Fees	126.50	129.60
GBA Fees	33.00	30.00
Samarita's Purse	200.00	-
World Vision	173.00	-
Talents of hope	500.00	-
Christian Aid Appeal	20.00	306.00
Tearfund	-	-
DEC	-	100.00
Food bank donation	77.37	
Everyones Child Romania	-	-
Professional Fees	407.28	270.00
1. BMS	500.00	400.00
Fees & Donations Total	2,477.15	1,679.60
Electric	3,074.11	4,287.00
Water	151.26	145.29
Insurance	1,617.51	1,492.21
Utilities & Insurance Total	4,842.88	5,924.50
Miscellaneous	-	1,478.81
Blackwood Fire	125.48	312.18
Maintenance Total	125.48	1,790.99
CCL Licence	343.72	327.30
Explorers	10.00	22.98
Toddlers & Babyzone	241.19	201.00
Cash expenses	52.68	-
Wednesday Diner	-	25.89
Communion wine	-	17.35
General Misc.	2,441.90	1,867.37
Stamps	12.00	-
Sundries Total	3,101.49	2,461.89
Bells windows	-	4,990.00
Joshua Tree Services	-	-
Miscellaneous Total	-	4,990.00
Transfer to Savings Account	10.00	-
Total expenditure	29,084.35	34,029.98

Notes:

1. Donation comprises of £250 each to Laura-lee Lovering and Dave & Michele Mahon from communion collections totalling £404.60

Elim Savings Accounts

2024

2023

Lloyds Instant Savings Treasurers Account

Opening Balance	30,284.47	30,020.32
Deposits	-	-
Interest	49.09	264.15
withdrawl	30,000.00	-
Closing Balance	333.56	30,284.47

Lloyds Fixed Term Account

Due in January

Opening Balance	-	-
Deposits	10,000.00	-
Interest	-	-
withdrawl	-	-
Closing Balance	10,000.00	-

Epworth Instant Plus Account

Opening Balance	-	-
Deposits	20,010.00	-
Interest	943.98	-
withdrawl	-	-
Closing Balance	20,953.98	-

Savings accounts closing balance 31,287.54

Saving Accounts gain/loss **1,003.07**

Elim Baptist Church

Pontllanfraith

Audit of the Reports and Balance Sheet for the period 1st January 2024 - 31st December 2024

We the undersigned have examined the financial reports for Elim Baptist Church
and for the Mothers & Toddlers and Babyzone

In our opinion the financial records and statements presented
represent fairly the revenues collected and expenses paid.

**Lead
Auditor**

**Deputy
Auditor**

Name:

Hannah Morgan

Alan Webber

Signatures:


.....


.....

Date

10/2/2025

Address:

73 Fairview
Blackwood
NP12 3NR

Laurist y Coed
Load of Hay Road
Crumlin
NP11 3AY

Elim Baptist Church

Pontllanfraith

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Auditor**

**Deputy
Auditor**

Name:

Hannah Morgan

Alan Webber

Signatures:





Date

10/2/2025

Address:

73 Fairview
Blackwood
NP12 3NR

Laurist y Coed
Load of Hay Road
Crumlin
NP11 3AY

ELIM BAPTIST CHURCH

England & Wales - Charity number 1195215

Accounts

Elim Baptist Church

Report of the Trustees For the Year Ended 31st December 2023

The Trustees present their report with the financial statements of the charity for the year ended 31st December 2023

CHARITABLE INCORPORATED STATUS

Elim Baptist Church established a charitable incorporated organisation on the 19th of July 2021

Registered Charity Number

1195215

Principal Address

Newbridge Road
Pontllanfraith
NP12 2LB

Trustees

Susan Phillips (Minister)
Olga Williams
Adele Pask
Steven Paul Phillips
Nadia Champion

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity is controlled by its governing document.

Board of Trustees

The charity is organised, and policy implemented through the board of trustees who normally meet monthly.

Election to the Board and Trustee training

Trustees are elected by the Church members.

Trustees attended the 'Trustee Duties in a Faith Charity Context' webinar in June 23, and training will continue be provided to each trustee in relation to their role within the charity.

Risk assessment

The charity has designed a series of policies in order to ensure that all risks are addressed, and operations managed in an efficient manner. These are regularly reviewed in light of the changing statutory environment.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity as set out in its governing document

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Summary of the main activities taken for the public benefit in relation to these objects

In recording the main activities undertaken for the public benefit in relation to our stated objectives and activities the aim has remained, as always, to consistently demonstrate the love of Jesus, in both word and action and, therefore, bring people into a closer relationship with God.

Central to the work and witness of the Church has been the provision of a regular act of Christian worship on a Sunday morning. This includes an Explorers club which runs concurrently in the hall. The Wednesday evening Bible Study and Prayer Group meet on a weekly basis. The church also provided for weddings and funerals for its members and the local community. In addition a Bereavement support group was run by the church during October and November.

The church has continued to operate a very successful Toddler group, and Baby group, and we have been involved in a local school with school assemblies and class visits to the church.

During January - March, and November - December we opened a Warm Welcome hub on a Wednesday afternoon between 12 – 3pm, providing a warm space, refreshments, and a light meal to anyone in the community who would like to attend.

The Hall has continued to be used by the Butterflies group – for parents who have experienced miscarriage, stillbirth, or death of a child, and have gone on to have subsequent children - and the CHAMP's group which was formed for anyone in the local community who have, or are affected with, mental health issues. Both these groups were set up and are run by people from the local community. The hall is also used for a monthly surgery by local councillors.

The church grounds contain 5 allotments. One of which is taken by a church member, one by a church neighbour and the remaining three by Social Services for their Care Leavers and Youth Offenders support.

The Church operates procedures and protocols to ensure that all people working with children and vulnerable adults are appropriately vetted with the DBS (Disclosure of Barring Service)

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the period

We must record our gratitude to everyone at Elim Baptist Church for the work that they have continued to faithfully undertake. The Trustees as well as members and friends of the church have continued to bring their skills and experience to enable us to continue our work and witness. We have also benefited from supporting student placements from Cardiff Baptist College. The church membership now stands at 22.

As a church we continue to support a variety of Christian initiatives (both in the UK and overseas), and with other churches in the area facilitate Blackwood Foodbank.

The church is a member of the Gwent Baptist Association. We continue to enjoy good relationships with the other churches in the area and continue to offer pastoral care to our members and the community of Pontllanfraith.

FINANCIAL REVIEW

Summary of Financial Position

The charity recorded an operating loss of £2,255.35 for the year.

Total operating income for the year was £31, 352.90

Statement of policy on reserves

The trustees are satisfied they have sufficient reserves, together with ongoing income anticipated, to enable the church to function effectively in the coming year.

Approved by the Board of Trustees on9/4/24.....and signed on its behalf by:


.....
Olga Williams – Church Secretary


.....
Adele Pask – Minute Secretary

Elim Baptist Church

Pontllanfraith

Report and Balance Sheet

For the year ended 31st December 2023

Minister: Rev. Sue Phillips

Deacons

Mrs Olga Williams ~
Mrs Adele Pask ~
Mr Paul Phillips ~
Ms Nadia Champion ~

Office held

Secretary
Minute Secretary
Treasurer
Pulpit Secretary

Church Registrar ~

Mr Mike George

BMS Birthday Scheme ~

Mrs Margaret George

Finance Team ~

Olga Williams, Paul Phillips
Rob Watkins, Alan Webber

Parents and Toddlers ~

Sue Phillips, Olga Williams

Babyzone ~

Olga Williams

Explorers ~

Olga Williams, Adele Pask

Flower Rota ~

Caroline Williams

<u>General Church Account</u>	<u>2023</u>	<u>2022</u>
Opening balance	5,391.99	4,132.71
Income		
Collections	17,485.46	16,511.35
Appeals / BMS	519.59	560.30
Grant from Baptist Union	8,087.84	7,433.68
Other Grants and Donations	212.00	211.00
Gift Aid	3,054.08	2,966.49
Other Income	1,993.93	1,290.00
Trf. from savings account	-	8,000.00
Total Income	31,352.90	36,972.82
Expenditure		
Minister & HMRC	16,703.00	15,502.11
Visiting Preachers	480.00	200.00
Fees & Donations	1,679.60	1,609.55
Utilities & Insurance	5,924.50	3,835.55
Maintenance	1,790.99	645.00
Sundries	2,461.89	2,321.33
Miscellaneous	4,990.00	8,750.00
Trf. to savings account	-	3,000.00
Total Expenditure	34,029.98	35,863.54
Closing Balance	2,714.91	5,391.99
General Church Account gain/loss	(2,677.08)	1,109.28
Savings Account gain/loss	264.15	(4,982.10)
Overall gain/loss	(2,412.93)	(3,872.82)

<u>Savings Account</u>	Opening balance	30,020.32	35,002.42
	Closing Balance	30,284.47	30,020.32

<u>Parents & Toddlers</u>	Opening balance	817.89	650.86
<u>And Baby Zone</u>	Income	1,062.31	1,129.68
	contribution to Elim	550.00	500.00
	Expenditure	256.30	462.65
	Closing Balance	1,073.90	817.89

<u>BMS Birthday scheme</u>	Donation to BMS	150.00	120.00
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<u>Income breakdown</u>	<u>2023</u>	<u>2022</u>
Online payments	9,445.00	9,885.30
Envelopes	680.00	830.00
Open	6,454.30	5,267.31
1. Cash not banked	906.16	528.74
Collections Total	17,485.46	16,511.35
Communion - BMS	252.59	338.80
World Vision Appeal	-	129.00
Christian Aid	267.00	45.00
Harvest Appeal	-	47.50
BMS Appeal	-	-
Appeals / BMS	519.59	560.30
Grant from Baptist Union	8,087.84	7,433.68
GBA Grant	-	-
Bequests & Donations	212.00	211.00
Grants and Donations	212.00	211.00
Gift Aid	3,054.08	2,966.49
Toddlers & Babyzone	550.00	500.00
Other	211.93	
Tiny Talk	45.00	360.00
Hall hire	257.00	-
Funeral Charges	-	-
Wedding Fees	-	50.00
Champs	600.00	-
Allotments & 2 Elim Way	330.00	380.00
Quiz nights	-	-
Post Office	-	-
Other Income	1,993.93	1,290.00
Transfer from Savings Account	-	8,000.00
Total Income	31,352.90	36,972.82

Notes:

1. Cash shown as not banked has been used for visiting preachers or general expenses which are included in the expenditure

Expenditure Breakdown	2023	2022
Ministers stipend	15,455.04	14,330.05
HMRC, NI	1,247.96	1,172.06
Ministers Total	16,703.00	15,502.11
Visiting preachers	480.00	200.00
BUW Fees	444.00	414.00
BUGB Fees	129.60	107.80
GBA Fees	30.00	58.75
World Vision	-	129.00
Christian Aid Appeal	306.00	-
Tearfund	-	100.00
DEC	100.00	-
Everyones Child Romania	-	100.00
Professional Fees	270.00	-
1. BMS	400.00	700.00
Fees & Donations Total	1,679.60	1,609.55
Electric	4,287.00	2,400.00
Water	145.29	128.48
Insurance	1,492.21	1,307.07
Utilities & Insurance Total	5,924.50	3,835.55
Cleaning	-	-
Miscellaneous	1,478.81	645.00
Blackwood Fire	312.18	-
Maintenance Total	1,790.99	645.00
CCL Licence	327.30	304.89
Explorers	22.98	143.43
Toddlers & Babyzone	201.00	-
Cash expenses	-	180.18
Wednesday Diner	25.89	199.80
Communion wine	17.35	37.78
Communion glasses	-	-
Easter cards	-	-
General Misc.	1,867.37	1,455.25
Stamps	-	-
Sundries Total	2,461.89	2,321.33
Bells windows	4,990.00	-
Joshua Tree Services	-	8,750.00
Miscellaneous Total	4,990.00	8,750.00
Transfer to Savings Account	-	3,000.00
Total expenditure	34,029.98	35,863.54

Notes:

1. Donation comprises of £200 each to Laura-lee Lovering and Dave & Michele Mahon from communion collections totalling £252.59

Main Actual v Estimates for 2023

	<u>Estimated</u>	<u>Actual</u>
Collections	16,000.00	17,485.46
BUW grant	7,433.68	8,087.84
Giftaid	3,000.00	3,054.08
Other Income	1,000.00	1,993.93
Total Income	27,433.68	30,621.31
Minister fees (part time) & HMRC	18,000.00	16,703.00
Visiting Preachers	400.00	480.00
Membership fees	1,000.00	1,679.60
Utilities, Insurance & CCL	4,680.00	5,924.50
Maintenance and Misc.	7,000.00	8,247.16
Total expenditure	31,080.00	33,034.26
gain/loss	(3,646.32)	(2,412.95)

Main Estimated income and running costs for 2024

	<u>Year</u>	<u>Month</u>	<u>Week</u>
Collections	17,000.00	1,416.67	326.92
BUW grant	8,000.00	666.67	153.85
Giftaid	2,700.00	225.00	51.92
Other Income	1,000.00	83.33	19.23
Total Income	28,700.00	2,308.33	532.69
Minister fees (part time) & HMRC	17,500.00	1,458.33	336.54
Visiting Preachers	600.00	50.00	11.54
Membership fees	1,500.00	125.00	28.85
Utilities, Insurance & CCL	4,500.00	375.00	86.54
Maintenance and Misc.	2,500.00	208.33	48.08
Total expenditure	26,600.00	2,216.67	511.54
gain/loss	2,100.00	91.67	21.15

Elim Baptist Church

Pontllanfraith

Audit of the Reports and Balance Sheet for the period 1st January 2023 - 31st December 2023

We the undersigned have examined the financial reports for Elim Baptist Church
and for the Mothers & Toddlers and Babyzone

In our opinion the financial records and statements presented
represent fairly the revenues collected and expenses paid.

**Lead
Auditor**

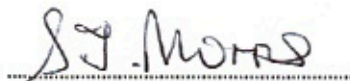
**Deputy
Auditor**

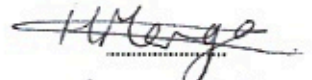
Name:

Sue Morris

Hannah Morgan

Signatures:





Date

8/01/2024

8/11/24

Address:

9 Ashgrove
Blackwood
NP12 1WR

73 Fairview
Blackwood
NP12 3NR

Elim Baptist Church

Pontllanfraith

Audit of the Reports and Balance Sheet for the period 1st January 2023 - 31st December 2023

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and for the Mothers & Toddlers and Babyzone

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represent fairly the revenues collected and expenses paid.

**Lead
Auditor**

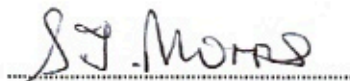
**Deputy
Auditor**

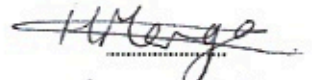
Name:

Sue Morris

Hannah Morgan

Signatures:





Date

8/01/2024

8/11/24

Address:

9 Ashgrove
Blackwood
NP12 1WR

73 Fairview
Blackwood
NP12 3NR

ELIM BAPTIST CHURCH

England & Wales - Charity number 1195215

Accounts

Elim Baptist Church

Report of the Trustees For the Year Ended 31st December 2022

The Trustees present their report with the financial statements of the charity for the year ended 31st December 2022.

CHARITABLE INCORPORATED STATUS

On the 19th of July 2021 Elim Baptist Church established a charitable incorporated organisation.

Registered Charity Number

1195215

Principal Address

Newbridge Road
Pontllanfraith
NP12 2LB

Trustees

Nadia Champion
Adele Pask
Steven Paul Phillips
Susan Phillips
Olga Williams

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity is controlled by its governing document.

Board of Trustees

The charity is organised, and policy implemented through the board of trustees who normally meet monthly.

Election to the Board and Trustee training

Trustees are elected by the Church members.

Necessary training will be provided to each trustee in relation to their role within the charity.

Risk assessment

The charity has designed a series of policies in order to ensure that all risks are addressed, and operations managed in an efficient manner. These are regularly reviewed in light of the changing statutory environment.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity as set out in its governing document

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Summary of the main activities taken for the public benefit in relation to these objects

In recording the main activities undertaken for the public benefit in relation to our stated objectives and activities the aim has remained, as always, to consistently demonstrate the love of Jesus, in both word and action and, therefore, bring people into a closer relationship with God.

Central to the work and witness of the Church has been the provision of a regular act of Christian worship on a Sunday morning. The Wednesday evening Bible Study and Prayer Group meet on a weekly basis, and earlier in 2022 we ran a fortnightly Exploring Christianity group. The church also provided for weddings and funerals for its members and the local community.

The church has continued to operate a very successful Toddler group, and Baby group and has opened a Warm Welcome hub on a Wednesday afternoon between 12 – 4pm, providing a warm space, refreshments, and a light meal to anyone in the community who would like to attend.

The Hall has continued to be used by the Butterflies group – for parents who have experienced miscarriage, stillbirth, or death of a child, and have gone on to have subsequent children - and the CHAMP's group which was formed for anyone in the local community who have, or are affected with, mental health issues. Both these groups were set up and are run by people from the local community.

The Hall is also rented out to a Baby Signing group on a Wednesday morning, and a mobile Post Office operates in the church car park each Thursday afternoon.

The church grounds contain 5 allotments. One of which is taken by a church member, one by a church neighbour and the remaining three by Social Services for their Care Leavers and Youth Offenders support.

The Church operates procedures and protocols to ensure that all people working with children and vulnerable adults are appropriately vetted with the DBS (Disclosure of Barring Service)

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the period

We must record our gratitude to everyone at Elim Baptist Church for the work that they have continued to faithfully undertake. The diaconate as well as members and friends of the church have continued to bring their skills and experience to enable us to continue our work and witness. After baptising and receiving two people into membership during 2022 the church membership now stands at 24.

As a church we continue to support a variety of Christian initiatives (both in the UK and overseas), and with other churches in the area join together to facilitate Blackwood Foodbank.

The church continues to enjoy good relationships with the other churches in the area and has continued to offer pastoral care to its members and the community of Pontllanfraith.

FINANCIAL REVIEW


Summary of Financial Position

The charity recorded an operating loss of £3,722.82 for the year.
Total operating income for the year was £37,122.82

Statement of policy on reserves

The trustees are satisfied they have sufficient reserves, together with ongoing income anticipated, to enable the church to function effectively in the coming year.

Approved by the Board of Trustees on*28th March 23*.....and signed on its behalf by:



Olga Williams – Church Secretary



Adele Pask – Minute Secretary

Elim Baptist Church

Pontllanfraith

Report and Balance Sheet

For the year ended 31st December 2022

Minister: Rev. Sue Phillips

Remembering our Members and Fellowship

**Mrs Val Jenkins
Mrs Jean Howells**

Deacons

Mrs Olga Williams
Mrs Adele Pask
Mr Paul Phillips
Ms Nadia Champion

~
~
~
~

Office held

Secretary
Minute Secretary
Treasurer
Pulpit Secretary

Church Registrar

~

Mr Mike George

BMS Birthday Scheme

~

Mrs Margaret George

Finance Team

~

Olga Williams, Paul Phillips
Rob Watkins, Alan Webber

Parents and Toddlers

~

Sue Phillips, Olga Williams

Babyzone

~

Olga Williams

Explorers

~

Olga Williams, Adele Pask

Flower Rota

~

Caroline Williams

<u>General Church Account</u>	<u>2022</u>	<u>2021</u>
Opening balance	4,132.71	6,925.38
Income		
Collections	16,661.35	15,078.77
Appeals / BMS	560.30	372.55
Grant from Baptist Union	7,433.68	7,224.16
Other Grants and Donations	211.00	6,220.00
Gift Aid	2,966.49	9,395.44
Other Income	1,290.00	1,659.62
Trf. from savings account	8,000.00	23,267.80
Adjustment to previous year	-	11,630.12
Total Income	37,122.82	74,848.46
Expenditure		
Minister & HMRC	15,502.11	24,181.20
Visiting Preachers	200.00	200.00
Fees & Donations	1,609.55	1,369.25
Utilities & Insurance	3,835.55	3,548.02
Maintenance	645.00	65.51
Sundries	2,321.33	1,516.41
Miscellaneous	8,750.00	130.62
Trf. to savings account	3,000.00	35,000.00
Adjustment to previous year	-	11,630.12
Total Expenditure	35,863.54	77,641.13
Closing Balance	5,391.99	4,132.71
General Church Account gain/loss	1,259.28	(2,792.67)
Savings Account gain/loss	(4,982.10)	11,738.56
Overall gain/loss	(3,722.82)	8,945.89

<u>Savings Account</u>		
Opening balance	35,002.42	-
Closing Balance	30,020.32	35,002.42

<u>Parents & Toddlers And Baby Zone</u>		
Opening balance	650.86	833.23
Income	1,129.68	500.45
contribution to Elim	500.00	230.62
Expenditure	462.65	452.20
Closing Balance	817.89	650.86

<u>BMS Birthday scheme</u>		
Donation to BMS	120.00	110.00

<u>Income breakdown</u>	<u>2022</u>	<u>2021</u>
Online payments	10,035.30	10,385.00
Envelopes	830.00	1,190.00
Open	5,267.31	3,234.83
1. Cash not banked	528.74	268.94
Collections Total	16,661.35	15,078.77
Communion - BMS	338.80	206.00
World Vision Appeal	129.00	-
Christian Aid	45.00	
Harvest Appeal	47.50	166.55
BMS Appeal	-	-
Appeals / BMS	560.30	372.55
Grant from Baptist Union	7,433.68	7,224.16
GBA Grant	-	1,000.00
Bequests & Donations	211.00	5,220.00
Grants and Donations	211.00	6,220.00
Gift Aid	2,966.49	9,395.44
Toddlers & Babyzone	500.00	230.62
Tiny Talk	360.00	-
Funeral Charges	-	349.00
Wedding Fees	50.00	-
Champs	-	600.00
Allotments & 2 Elim Way	380.00	260.00
Quiz nights	-	-
Post Office	-	220.00
Other Income	1,290.00	1,659.62
Adjustment to previous year's accounts	-	11,630.12
Transfer from Savings Account	8,000.00	23,267.80
Total Income	37,122.82	74,848.46

Notes:

1. Cash shown as not banked has been used for visiting preachers or general expenses which are included in the expenditure

Expenditure Breakdown	2022	2021
Ministers stipend	14,330.05	13,016.80
HMRC, NI	1,172.06	11,164.40
Ministers Total	15,502.11	24,181.20
Visiting preachers	200.00	200.00
BUW Fees	414.00	420.00
BUGB Fees	107.80	109.25
GBA Fees	58.75	-
World Vision	129.00	-
Christian Aid Lent appeal	-	100.00
Tearfund	100.00	
Everyones Child Romania	100.00	-
1. BMS	700.00	740.00
Fees & Donations Total	1,609.55	1,369.25
Electric	2,400.00	1,958.00
Water	128.48	151.97
Insurance	1,307.07	1,438.05
Utilities & Insurance Total	3,835.55	3,548.02
Cleaning	-	-
Miscellaneous	645.00	
Blackwood Fire	-	65.51
Maintenance Total	645.00	65.51
CCL Licence	304.89	291.66
Explorers	143.43	85.96
Cash expenses	180.18	
Wednesday Diner	199.80	
Communion wine	37.78	42.60
Communion glasses	-	-
Easter cards	-	-
General Misc.	1,455.25	1,079.69
Stamps	-	16.50
Sundries Total	2,321.33	1,516.41
Joshua Tree Services	8,750.00	130.62
Miscellaneous Total	8,750.00	130.62
Adjustment to previous year's accounts	-	11,630.12
Transfer to Savings Account	3,000.00	35,000.00
Total expenditure	35,863.54	77,641.13

Notes:

1. Donation comprises of £150 each to Laura-lee Lovering and Dave & Michele Mahon from 2021 collections paid in January and £200 each from 2022 paid in December

Main Actual v Estimates for 2022

	<u>Estimated</u>	<u>Actual</u>	
Collections	15,000.00	16,661.35	
BUW grant	7,224.00	7,433.68	
Giftaid	3,000.00	2,966.49	
Total Income	25,224.00	27,061.52	
Minister fees (part time) & HMRC	18,000.00	15,502.11	
Membership fees	1,250.00	1,609.55	
Utilities, Insurance & CCL	4,680.00	3,835.55	
Maintenance and Misc.	1,800.00	9,395.00	(tree cutting)
Total expenditure	25,730.00	30,342.21	
gain/loss	(506.00)	(3,280.69)	

Main Estimated income and running costs for 2023

	<u>Year</u>	<u>Month</u>	<u>Week</u>	
Collections	16,000.00	1,333.33	307.69	
BUW grant	7,433.68	619.47	142.96	
Giftaid	3,000.00	250.00	57.69	
Total Income	26,433.68	2,202.81	508.34	
Minister fees (part time) & HMRC	18,000.00	1,500.00	346.15	
Membership fees	1,000.00	83.33	19.23	
Utilities, Insurance & CCL	4,680.00	390.00	90.00	
Maintenance and Misc.	7,000.00	583.33	134.62	(new doors)
Total expenditure	30,680.00	2,556.67	590.00	
gain/loss	(4,246.32)	(353.86)	(81.66)	

Elim Baptist Church

Pontllanfraith

Audit of the Reports and Balance Sheet for the period 1st January 2022 - 31st December 2022

We the undersigned have examined the financial reports for Elim Baptist Church
and for the Mothers & Toddlers and Babyzone

In our opinion the financial records and statements presented
represent fairly the revenues collected and expenses paid.

**Lead
Auditor**

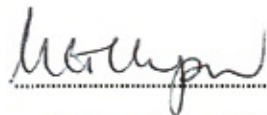
**Deputy
Auditor**

Name:

Nadia Champion

Sue Morris

Signatures:





Date

17.01.23

17/01/23

Address:

11 Cwmalesie Crescent
Pontllanfraith
NP12 2LP

9 Ashgrove
Blackwood
NP12 1WR