

# Every Future Foundation

England & Wales · Charity number 1195211

## Details

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Other names	BREAKFAST CLUBS AGAINST RACISM, EVERY FUTURE FOUNDATION
Status	Registered
Legal form	CIO
Registered	2021-07-19
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Camden Collective 5-7 Buck Street London NW1 8NJ
Phone	07555720939
Email	<a href="mailto:contact@everyfuturefoundation.co.uk">contact@everyfuturefoundation.co.uk</a>
Website	<a href="https://everyfuturefoundation.co.uk/">https://everyfuturefoundation.co.uk/</a>

## Activities

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**Objects:** 1) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECTS OF RACISM, RACIAL EQUALITY, HARMONY AND DIVERSITY THROUGH THE PROVISION OF EDUCATIONAL BREAKFAST CLUBS.FOR THE PURPOSE OF THIS CLAUSE, "BREAKFAST CLUB" MEANS A SERIES OF SATURDAY MORNING MEETINGS, PROVIDING FREE HEALTHY BREAKFASTS FOR ATTENDEES AND DELIVERING ANTI-RACISM EDUCATION.2) THE PROMOTION OF RACIAL HARMONY FOR THE PUBLIC BENEFIT BY:(A) PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING BETWEEN DIFFERENT RACIAL GROUPS;(B) ADVANCING EDUCATION AND RAISING AWARENESS ABOUT DIFFERENT RACIAL GROUPS TO PROMOTE GOOD RELATIONS BETWEEN PERSONS OF DIFFERENT RACIAL GROUPS;(C) WORKING TOWARDS THE ELIMINATION OF DISCRIMINATION ON THE GROUNDS OF RACE.

**Activities:** Every Future Foundation delivers educational workshops to young people throughout the UK, educating young people on anti-racism and racial equity.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin

## Geography

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- Throughout England And Wales

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-07-15	£130,972	£116,955	-	-
2023-07-15	£108,930	£96,829	-	-
2022-02-18	£43,445	£15,951	-	-

## Trustees

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Name	Role	Appointed
Amanda Natalia Agard		2024-06-10
Eric John Feltin		2024-07-29
Grace Mosuro		2024-10-08
Jo Michaella Tity Jengo		2021-02-01
Natasha Junejo		2024-11-18
Samuel James Paul Ribchester		2025-06-10

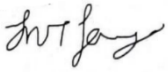
**Every Future Foundation**

England & Wales - Charity number 1195211

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# Accounts

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# Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
16	July	2023	15	July	2024

**From** **To**

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

Camden Collective	
5-7 Buck Street	
London	
<b>Postcode</b>	NW1 8NJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Josephine Jengo		Whole Year	Lara Sengupta
2	Niran Vinod		Resigned 19 <sup>th</sup> June 2024	Lara Sengupta
3	Rhiannon Turner		Whole Year	Lara Sengupta
4	Angela Cord		Started 10 <sup>th</sup> June 2024	Appointed by Board vote
5	Amanda Natalia Agard		Started 10 <sup>th</sup> June 2024	Appointed by Board vote
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year


**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

Lara Sengupta

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution of a Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	<p>Apart from the founding trustees, The Founder and Director nominate potential trustees and then presented to existing trustees for approval and a vote before the appointment is confirmed.</p> <p>In selecting individuals for appointment as charity trustees, perspective trustees must have regard for the skills, knowledge and experience needed for the effective administration of the CIO.</p>

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>We have developed a trustee onboarding policy, which includes a welcome pack for new trustees.</p> <p>The charity's organisational structure:</p> <ul style="list-style-type: none"> <li>- 4 Trustees</li> <li>- 1 Director</li> <li>- 1 Executive Assistant</li> <li>- 1 Activism Academy Programme Manager</li> <li>- 2x Workshop facilitators</li> <li>- Volunteers</li> </ul> <p>No remuneration or expenses was payable to Trustees or related parties during the financial year.</p>
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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

Every Future Foundation (formerly known and officially registered as Breakfast Clubs Against Racism)

- 1) To advance the education of the public on the subjects of racism, racial equality, harmony and diversity through the provision of educational programmes.
- 2) The promotion of racial harmony for the public benefit by:
  - (a) promoting knowledge and mutual understanding between different racial groups;
  - (b) advancing education and raising awareness about different racial groups to promote good relations between persons of different racial groups;
  - (c) working towards the elimination of discrimination on the grounds of race.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Activities delivered in this financial year consisted of:

- School-based student workshops
- Teacher Training programmes (delivered within schools and online via Zoom)
- Our Activism Academy programme – is a 6-month out-of-school programme for young people aged 13-18.
- Grant-making to graduates of our Activism Academy Programme.
- Attending and speaking at Parliamentary meetings to suggest national reforms to include racial equity in the British education system.

We can confirm that all trustees have read the guidance and have agreed to the terms stated within.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our policy on grant making:

1. **Grant Duration:** This grant is valid for a period of 12 months. You are required to utilise the funds within this time frame.
2. **Reporting Requirements:** At the end of the 12-month period, you are required to provide a comprehensive report on the following aspects of your project:
  - a. **Details of Expenditure:** Submit a breakdown of how the grant funds were utilised, specifying the items, activities, or resources that the money was spent on. To assist you with this, we will provide you with an example funding form to record your expenses.
  - b. **Scaled-up Project:** Describe how your project has expanded or evolved over the grant duration, including any modifications made to your original plans and the impact of those changes.
  - c. **Social Impact:** Provide a summary of the social impact your project has had on addressing racism and promoting equity within your school or community. Include any quantitative or qualitative data, testimonials, or success stories that demonstrate the effectiveness of your campaign.
3. **Expense Documentation:** It is crucial to maintain accurate records of your expenses. For any items or activities exceeding £100, we request that you provide bank statements or receipts that clearly coincide with the spent funds. This will help us ensure transparency and accountability in the use of the grant.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

**1) Ad hoc school workshops:**

Through our workshops in schools, we've reached about 15 schools across UK. We provided training to staff and students through three modules. Our aim is to help create a diverse teaching team, promote positive role models, and make all students feel like they belong. We gave in-depth training on understanding racism to 1500 students. We also helped 400 teachers across the UK gain the skills and confidence to tackle racism in their schools.

**2) Walcot Foundation Funded Project – Reengagement of at-risk global majority pupils in Lambeth.**

The project aimed to enhance re-engagement of Lambeth school pupils who were at-risk of exclusion, with a focus on those from global majority backgrounds and receiving pupil premium support. We worked with 48 pupils across 4 schools.

**Key Achievements:**

***Significant progress noted by teachers about the participants:***

86% increased engagement in classroom activities.

86% improved self-motivation in academic work.

71% better at completing assignments on time.

71% exhibited improved classroom behaviour.

***Progress as noted by the participants:***

After-school club attendees developed strategies (100%).

92% reported increased academic motivation.

84% felt more confident expressing themselves in the classroom.

Increased motivation to attend school reported by 68% of pupils.

**Other Highlights:**

Four schools improved their support systems for diverse student needs.

***Challenges and Lessons:***

Identified systemic issues affecting pupil engagement.

We realised there should be more emphasis on enhancing staff training and support structures.

Overall, the project successfully boosted engagement and motivation among pupils, highlighting the need for institutional commitment to support marginalised student communities effectively.

**3) Mayor's Office of Policing and Crime (MOPAC) Shared Endeavour Project – Interventions to reduce far-right racism and extremism in schools.**

Throughout this project we targeted the boroughs of Westminster and Hounslow – with a goal to work with 5 schools in each borough and also offer borough-wide anti-racism, safeguarding and curriculum decolonisation training to all schools in the borough through borough-wide online trainings. In each school we deliver 6x90-minute students workshops and a 1-hour staff INSET training.

We trained 237 teachers, surpassing our goal, with 84% reporting increased confidence in addressing racism and extremism. Additionally, 82% of teachers felt better prepared to discuss sensitive topics and

confront racism within schools. 96% of teachers expressed intent to take action against racism, a notable rise from 49%. Our interaction with 3,392 students yielded impressive outcomes: 90% could identify racist viewpoints post-programme. Moreover, 76% of students now feel equipped to challenge prejudiced or hateful expressions, up from 54% prior to the programme.

Overall, the strongly positive feedback from teachers and students underscores the effectiveness of our approach, demonstrating strong resonance with our target audiences.

#### 4) **The Green Schools Trust Project – Year-Long Anti-Racism and Curriculum Diversification Programme.**

We have been working with The Green School's Trust, in Hounslow, for the past year which consists of a girl's school and a boy's school. We delivered multiple interventions through the year including:

- An INSET staff training on Anti-Racism, Microaggressions and how teachers can intervene and stop racism – delivered to 200 staff members across the trust.
- An INSET staff training on “Decolonising and Diversifying Curriculums”, followed by an explanation of how to use the curriculum audit framework within their subject teams – delivered to around 150 staff members across the trust.
- 17 subject teams across the girls' and boys' school collaborated on decolonising and diversifying their curriculums – completing an audit of their subject and creating a 2-year road map for each of the 17 subjects.
- We delivered 17 hours of curriculum consultancy
- 31 subject audits were completed across the trust.

Post-project surveys highlighted improvements in understanding across various diversification areas:

- 93.33% noted better grasp of decolonising and diversifying curriculums.
- 92.85% saw enhanced subject-specific diversification knowledge
- 89% reported increased awareness of anti-racism strategies and how to challenge racism in their school.

Overall, the initiative made significant strides in curriculum diversity and staff development, supported by positive feedback underscoring its effectiveness and the ongoing need for comprehensive diversity integration across subjects.

#### 5) **Year-Long Anti-Racism Programme for Primaries**

**We partnered with two Primary Schools**, for this programme aimed at promoting racial literacy and fostering inclusive school environments.

The programme spanned three terms:

- **Term 1** featured 2 hours of Racial Literacy & Microaggression Teacher Training, complemented by a full-day Anti-Racism Student Workshop focusing on understanding racism, its historical context, and the importance of inclusivity (delivered to 60 pupils).
- **Term 2** continued with 2-hour sessions on Safeguarding Through an Anti-Racist Lens, a 1-hour module on Racist Incident Reporting & Processes, and a full-day workshop on Diverse Role Models & Activism (delivered to 60 pupils).
- **Term 3** concluded with a 2-hour session on Decolonising & Diversifying Curriculums.
- Throughout the programme, we conducted student focus groups before the programme began (Autumn term) and after its completion (Summer term).

At Stanhope Primary, post-programme data revealed:

- 100% of pupils in the focus groups reported a decrease in reported racist incidents since the start of the programme, with 62% reporting they had not seen or heard any incidences since the start of the programme.
- 71.43% of pupils noted improvements in how the school addresses racist incidents.
- 86% of pupils said their confidence to report racist incidents had improved since the start of the programme.

This collaborative effort successfully enhanced racial literacy, improved incident reporting, and promoted curriculum diversification, making meaningful strides toward a more equitable and inclusive school environment.

#### 6) **Activism Academy - 2023-24 Cohort**

Building on the achievements of the previous year, the second cohort of the Activism Academy introduced enhancements to its structure and streamlined processes for students, teachers, and parents. With strong community interest evidenced by over 120 applications for 40 available spots, the programme successfully onboarded 39 students aged 13-17. These students represented 11 schools across London, including 9 schools directly engaged in the programme and 3 independent participants from 2 additional schools. We also had 8 graduates from the first cohort helping us run the 2<sup>nd</sup> cohort – acting as guest speakers, panel judges, mentors and volunteers.

Post-programme data showed:

- 80% of participants saw an increase in their self-belief and 70% saw an increase in their self-confidence.
- 100% of participants said their confidence that they will make a positive impact on the world had increased.
- 89% of participants said they now have the ability to combat racism in their school and communities.
- 78% of participants said they feel like they can be a positive role model for other young people around them.

- 70% of participants who graduated have signed up to be part of our youth advisory board.

### 7) Grant Making

We awarded five grants totalling £3,000 to graduates of our Activism Academy programme this financial year. The projects funded by the 2nd cohort of the Activism Academy include:

**The Equal Apple Initiative** by Shikha Ramakrishnan, Year 12, received a £1,000 grant. The initiative addresses bias in healthcare outcomes for Black and Brown skin.

**Unveil the Unseen** by Kasia Mierzejewska, Tomi Adewoye, & Zoe Baker, Year 10, received a £500 grant. Their project focuses on challenging bias in beauty standards for women of colour.

**My Image** by Chrystal Longmore, Year 12, received a £500 grant. This project celebrates the Black origins of fashion and beauty trends through arts and photography.

**Asian Young** by Chloe Cole & Stephanie Lynn, Year 9, received a £500 grant. Their project aims to combat anti-Asian hate and discrimination.

**Natural Embrace** by Jade Flicker, Year 12, received a £500 grant. This project promotes self-love and celebrates Afro-textured hair.

These initiatives reflect the diversity of student-led activism and their commitment to addressing societal issues through innovative projects supported by our programme.

#### Our total number of beneficiaries for this year:

- 5,060 young people across all our school-based programmes.
- 1,247 teachers (each teacher receiving between 1-6 hours of INSET training).
- 40 Activism Academy participants.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We aim to hold between 5-7% of our total yearly expenditure as reserves. This is because we have very few overheads apart from staff costs; we believe this would be enough to pay off any current commitments should the charity dissolve. We will continue to review our reserves policy as we grow.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

For this first period, the current funding breakdown includes:

23% - Earned income from School Workshops (£30,593)

1.3% - Small Donations (£1,750)

70.6% - Grant Funding (92,530)

4.4% - HMRC Employers Allowance Re-payment (£5854)

0.7% - Refunds, Bank Interest (£245)

During this financial year, we spent a total of £116,955. Here are some highlights of expenditure:

- £64,141 – Staff salaries (including NI & pensions) - these covered salaries for our Director, Executive Assistant & Activism Academy Programme Manager.
- £15,504 – Workshop Facilitation – delivering 82 days of workshops across the last 12 months
- £1,000 – Citizens UK Membership – allowing us to join the Racial Equity in Education campaign, which has led to many opportunities for us and our young AA graduates to get involved in proposals national reforms to the education sector.
- £3,900 – Consultancy from Integrate Lambeth
- £14,875 – Activism Academy (AA) programme & activities

## Section F

## Other optional information

### Review of the charity's financial position at the end of the period:

We are in a comfortable position at the end of the financial period with £52,620 cash in the bank of unrestricted funding and £992 cash in the bank of restricted funding.

We have also secured a 3-year grant from BBC Children in need of £15,000 per year, starting in September 2024 – which will fund our Activism Academy activities for the next 3 years. We have also secured a £3,000 grant towards our Activism Academy programme managers salary which we should receive in September 2024.

This funding should cover all of our expenses for the next 8 months. We are also anticipating securing £35,000 of school and council bookings during the next academic year.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)** 

**Full name(s)** Josephine Jengo

**Position (eg Secretary, Chair, etc)** Trustee (Acting Chair)

**Date** 19.09.2024



Charity Name	No (if any)
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## Receipts and payments accounts

CC16a

For the period from	Period start date 16th July 2023	To	Period end date 15th July 2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
School Workshops	30,593			30,593	
National Lottery - Awards for All		10,000		10,000	
Donations	1,750			1,750	
Postcode Society Trust		23,044		23,044	
UnLtd		9,000		9,000	
MOPAC Shared Endeavour Fund		14,450		14,450	-
Refunds	125			125	-
The Fore	30,000			30,000	-
Paul Hamlyn Foundation SEE Support Grant		3,036		3,036	-
Black Lives Matter UK		3,000		3,000	-
Interest	119			119	-
HMRC Employers Allowance Re-payment	5,854			5,854	-
<b>Sub total (Gross income for AR)</b>	<b>68,442</b>	<b>62,530</b>		<b>130,972</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>68,442</b>	<b>62,530</b>	<b>-</b>	<b>130,972</b>	<b>-</b>
<b>A3 Payments</b>					
Staff Salaries	15,330	33,393	-	48,723	-
Workshop Facilitation	7,334	8,170	-	15,504	-
Freelancers	2,200	595	-	2,795	-
NI Tax & Pensions	6,226	9,192	-	15,418	-
Printing, Marketing, Admin	919	428	-	1,347	-
Subscriptions & Insurance	688	885	-	1,573	-
Background Checks		311	-	311	-
Travel	2,439	691	-	3,130	-
Account Fee	65		-	65	-
Citizens UK Membership	1,000		-	1,000	-
Staff Expenses	169	250	-	419	-
Counter Culture Accounts	540		-	540	-
Activism Academy		14,875	-	14,875	-
Integrate Lambeth - Consultancy	2,600	1,300	-	3,900	-
Grant Giving		6,100	-	6,100	-
IT	210	1,044	-	1,254	-
<b>Sub total</b>	<b>39,720</b>	<b>77,234</b>	<b>-</b>	<b>116,955</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>39,720</b>	<b>77,234</b>	<b>-</b>	<b>116,955</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>28,722</b>	<b>- 14,704</b>	<b>-</b>	<b>14,017</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>28,722</b>	<b>- 14,704</b>	<b>-</b>	<b>14,017</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Money Carried over from last financial year (2022-2023)	23,898	15,696	-
	Cash in bank after this financial year	28,722	14,704	-
		-	-	-
	<b>Total cash funds</b>	<b>52,620</b>	<b>992</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Josephine Jengo	19.09.2024



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Breakfast Clubs Against Racism (Working Name: Every Future Foundation)

**On accounts for the year  
ended**

15 July 2024

**Charity no  
(if any)**

1195211

**Set out on pages**

As above

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **15/07/2024**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*Wilcox*

**Date:**

20/09/2024

**Name:**

Tomas Wilcox

**Relevant professional  
qualification(s) or body  
(if any):**

FCIE

**Address:**

Counterculture Partnership LLP

Unit 115 Ducie House, Ducie Street

Manchester, M1 2JW

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

**Every Future Foundation**

England & Wales - Charity number 1195211

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# Accounts

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## Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 19	Month Feb	Year 2022		Day 15	Month July	Year 2023

### Section A Reference and administration details

**Charity name** Breakfast Clubs Against Racism

**Other names charity is known by** Working Name: Every Future Foundation

**Registered charity number (if any)** 1195211

**Charity's principal address** Camden Collective

5-7 Buck Street

London

**Postcode**

NW1 8NJ

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Josephine Jengo		Whole Year	Lara Sengupta
2	Niran Vinod		Whole Year	Lara Sengupta
3	Rhiannon Turner		Whole Year	Lara Sengupta
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#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

Lara Sengupta

**Section B Structure, governance and management****Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution of a Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	<p>Apart from the founding trustees, The Founder and Director nominate potential trustees and then presented to existing trustees for approval before the appointment is confirmed.</p> <p>In selecting individuals for appointment as charity trustees, perspective trustees must have regard for the skills, knowledge and experience needed for the effective administration of the CIO.</p>

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

No additional policies outside of the statutory onboarding processes due to the trustees currently constituting founding members. Policies will be created when the board looks to expand.

The charity's organisational structure:

- 3 Founding Trustees
- 1 Director
- 1 School partnerships manager
- 2x Workshop facilitators
- Volunteers

No remuneration or expenses was payable to Trustees or related parties during the financial year.

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

Every Future Foundation (formerly known as Breakfast Clubs Against Racism)

- 1) To advance the education of the public on the subjects of racism, racial equality, harmony and diversity through the provision of educational programmes.
- 2) The promotion of racial harmony for the public benefit by:
  - (a) promoting knowledge and mutual understanding between different racial groups;
  - (b) advancing education and raising awareness about different racial groups to promote good relations between persons of different racial groups;
  - (c) working towards the elimination of discrimination on the grounds of race.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Activities delivered in this financial year consisted of:

- School-based student workshops
- Teacher Training workshops (delivered within schools)
- Our Activism Academy programme – is a 6-month out-of-school programme for young people aged 13-18.
- Grant-making to graduates of our Activism Academy Programme.
- Raising awareness of anti-racism in education through speaking at headteacher/council conferences.

We can confirm that all trustees have read the guidance and have agreed to the terms stated within.

**Additional details of objectives and activities (Optional information)**

## Our policy on grant making:

1. **Grant Duration:** This grant is valid for a period of 12 months. You are required to utilise the funds within this time frame.
2. **Reporting Requirements:** At the end of the 12-month period, you are required to provide a comprehensive report on the following aspects of your project:
  - a. **Details of Expenditure:** Submit a breakdown of how the grant funds were utilised, specifying the items, activities, or resources that the money was spent on. To assist you with this, we will provide you with an example funding form to record your expenses.
  - b. **Scaled-up Project:** Describe how your project has expanded or evolved over the grant duration, including any modifications made to your original plans and the impact of those changes.
  - c. **Social Impact:** Provide a summary of the social impact your project has had on addressing racism and promoting equity within your school or community. Include any quantitative or qualitative data, testimonials, or success stories that demonstrate the effectiveness of your campaign.
3. **Expense Documentation:** It is crucial to maintain accurate records of your expenses. For any items or activities exceeding £100, we request that you provide bank statements or receipts that clearly coincide with the spent funds. This will help us ensure transparency and accountability in the use of the grant.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### **Student Interventions:**

Through the delivery of our school workshops, we have reached around 4,000 young people in 35 schools across England. Every Future Foundation's student programs aim to empower young individuals with the knowledge, skills, and tools to combat racism and promote racial equality actively. We deliver three modules of 1.5 hours each:

Module 1: Understanding racism, its different levels and key terminologies

Module 2: Exploring British History and combating stereotypes

Module 3: Exploring activism and allyship and developing mini campaigns against racism.

#### **Key Achievements:**

- 4000 students received in-depth training on racial literacy, recognising racism, exploring racism throughout history and improving bystander interventions.
- 96% of students reported an increased understanding of racism, racial equity, and awareness of the effects of racism on others.
- 84% of students wanted to educate others on anti-racism and take steps towards racial equality.
- 83% of students said, "It's important for schools to teach about the contributions of ethnically and culturally diverse people".
- A significant increase of racial empathy in white students was measured in attitudes towards immigration and awareness of how race affects the life chances of individuals.

#### **Teacher Interventions:**

Every Future Foundation's teacher programs are designed to equip educators with the knowledge, skills, and strategies necessary to effectively address racism within educational settings.

We deliver teacher training through two-part modules of two hours:

- **Introduction:** Introducing anti-racism training and common limitations while addressing racism in the classroom.
- **Part 1:** Considering and exploring the problem of racism and identifying unconscious bias.
- **Part 2:** Practical Interventions to shift school culture.

Our aim is to build to contribute to building a diverse teaching workforce, promoting positive role models, and nurturing a sense of belonging for all students.

#### **Key Achievements:**

- 550 teachers learnt the skills and gained the confidence to address the issue of racism in their schools, across the UK.
- 100% of teachers said they had a better understanding of institutional racism in a school environment.
- 98% said they felt more confident in recognising & challenging racism incidences in school.
- 95% reported improved confidence in having positive conversations around race/racism.
- 90% had significantly improved racial literacy

## Section D

## Achievements and performance

### **Activism Academy**

Our Activism Academy is a 6-month programme focusing on encouraging young people with lived experience of racism and racial injustice to get involved in activism and social action. Through a combination of workshops, training sessions, and practical experiences, participants gain the knowledge, skills, and confidence to become impactful agents of change in their communities.

Aspects of the programme include:

- Social Media Activism
- Public Speaking & Speech Writing
- Using The Arts for Racial Justice
- Introduction to Engaging in Politics
- A visit to Cambridge University to engage in University-level activism
- Designing & Implementing racial justice projects within their schools/communities

### ***Key Achievements:***

Some of our key achievements with this programme so far include:

- 100% of participants said they feel like they are a positive role model for young people around them.
- 94% of participants said they had developed new skills, and 100% said they would use these skills to improve their lives.
- 82% of participants said they had increased self-belief.
- 87% have an improved understanding of how to challenge racism in their lives.
- 70% of participants said they feel more confident that they will get a job/university place they want when leaving school.

We already have 13 schools signed up for our next academy cohort, which will run from November 2023-May 02024. We aim to improve the quality and impact of the programme and increase the number of opportunities participants have access to after the programme.

### **Raising Awareness Through Conferences**

As a part of our outreach and network building, we have presented our work at multiple conferences across the UK. Our team has been called to speak at various locations to share about our initiatives and impact on students and teachers. Following our some of the conferences/events we attended:

- Greenwich University - BAME Student Union
- Sutton Borough - Headteacher conference
- Sutton Borough - Safeguarding conference
- Lambeth Borough - Headteacher Conference
- Oval Learning Cluster – Anti-Racism Conference
- Flair - panel discussion on anti-racism in schools
- ACEN - Anti-Racism in Schools Conference
- The Society of Heads - DEI Conference
- The Fawcett Society - Activism & Anti-Racism Panel

### **Grant Making**

We have awarded 3 grants of £1,000 to graduates of our Activism Academy programme (a total of £3,000 in grants given this financial year).

**Section E****Financial review****Brief statement of the charity's policy on reserves**

We aim to hold between 5-7% of our total yearly expenditure as reserves. This is because we have very few overheads; we believe this would be enough to pay off any current commitments should the charity dissolve. We will continue to review our reserves policy as we grow.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

For this first period, the current funding breakdown includes:

14% - Earned income from School Workshops (£15,236)

20% - Major Donor Donations (£22,500)

2% - Small Donations (£1,698)

62% - Grant Funding (68,739.00)

2% - Transfer from other accounts

**Note on Paul Hamlyn Foundation SEE Support Grant:**

During the financial year we received our first instalment of £12,144,00 (of the total grant - £15,180) of this grant.

During this financial year, we spent a total of £8,162.65 on the following:

- £4,717.99 – Directors Salary
- £400 – Workshop Staff Training
- £2,400 – Consultancy from Integrate Lambeth
- £400 – Marketing of New Programmes (Google Ads Specialist)
- £74.66 – Subscriptions & Insurance
- £100 – Staff mentoring
- £70 – Staff Travel Expenses

We have £3,981.35 left over from the first installment and will receive the second installment of £3036 in the next financial year.

**Section F****Other optional information****Review of the charity's financial position at the end of the period:**

We are in a comfortable position at the end of the financial period with £23,219 cash in the bank of unrestricted funding and £16,889 cash in the bank of restricted funding.

We also expect another £42,044 in payments from grant funds within the next 2 months.

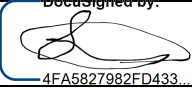
This will pay for our current outgoings and hiring a new part-time staff member for the next 9 months.

We have also diversified our income streams by taking on contracts with councils to deliver anti-racism training.

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	 <small>DocuSigned by: 4FA5827982FD433...</small>	
<b>Full name(s)</b>	Josephine Jengo	
<b>Position (eg Secretary, Chair, etc)</b>	Trustee	
<b>Date</b>	11/2/2023	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name <b>Breakfast Club against Racism (Working Name: Every Future Foundation)</b>	No (if any) <b>1195211</b>
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CC16a

## Receipts and payments accounts

For the period from	Period start date 19th Feb 2022	To	Period end date 15th July 2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
School Workshops	15,886			15,886	
Major Donors	22,500			22,500	8,000
Donations	1,739			1,739	95
Postcode Society Trust		19,800		19,800	
UnLtd		19,000		19,000	
Hounslow Thriving Communities	-	1,000	-	1,000	-
Lush Foundation	-	2,000	-	2,000	-
Bayo Fund	-	2,000	-	2,000	-
Paul Hamlyn Foundation SEE Support Grant	-	12,144	-	12,144	-
Walcot Foundation	-	9,420	-	9,420	-
Black Lives Matter UK	-	3,375	-	3,375	5,000
Crowdfunding					850
UnLtd - Foundation for Social Entrepreneurs					2,500
National Lottery - Awards For All					10,000
The Paul Hamlyn Foundation - Ideas & Pioneers					15,000
KFC Foundation					2,000
Interest	66	-	-	66	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>40,191</b>	<b>68,739</b>	<b>-</b>	<b>108,930</b>	<b>43,445</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>40,191</b>	<b>68,739</b>	<b>-</b>	<b>108,930</b>	<b>43,445</b>
<b>A3 Payments</b>					
Staff Salaries	6,137	42,614	-	48,751	10,135
Workshop Facilitation	7,621	4,363	-	11,984	1,511
Freelancers		1,587	-	1,587	548
NI Tax & Pensions	4,206	11,876	-	16,082	-
Printing, Marketing, Admin	139	598	-	737	337
Subscriptions & Insurance	102	821	-	923	26
Background Checks		64		64	54
Travel	887	886		1,774	410
Account Fee	95			95	24
Goldsmiths University Consultancy		3,261		3,261	
Show Racism The Red Card		1,500		1,500	
Counter Culture Accounts		372		372	
Activism Academy	-	3,001	-	3,001	-
Integrate Lambeth - Consultancy	1,350	5,150	-	6,500	-
Grant Giving	-	200	-	200	-
Breakfast and Breakfast Club Activities					2,832
Coworking Space					75
	-	-	-	-	-
<b>Sub total</b>	<b>20,537</b>	<b>76,292</b>	<b>-</b>	<b>96,829</b>	<b>15,951</b>

<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>20,537</b>	<b>76,292</b>	<b>-</b>	<b>96,829</b>	<b>15,951</b>
<b>Net of receipts/(payments)</b>	<b>19,654</b>	<b>- 7,553</b>	<b>-</b>	<b>12,101</b>	<b>27,493</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	<b>4,244</b>	<b>23,249</b>	<b>-</b>	<b>27,493</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>23,898</b>	<b>15,696</b>	<b>-</b>	<b>39,594</b>	<b>27,493</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Money Carried over from last financial year (2021-2022)	4,244	23,249	-
	Cash in bank after this financial year	19,654	7,553	-
		-	-	-
	<b>Total cash funds</b>	<b>23,898</b>	<b>15,696</b>	<b>-</b>

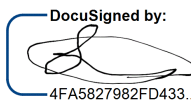
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Josephine Jengo	11/2/2023
		31/10/2023



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Independent examiner's  
report on the accounts**

**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Breakfast Clubs Against Racism (Working Name: Every Future Foundation)

**On accounts for the year  
ended**

15 July 2023

**Charity no  
(if any)**

1195211

**Set out on pages**

Above

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **15/07/2023**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Tom Wilcox*  
0FA8DFE9D746F

**Date:**

11/2/2023

**Name:**

Tomas Wilcox

**Relevant professional  
qualification(s) or body  
(if any):**

FCIE

**Address:**

Counterculture Partnership LLP

Unit 115 Ducie House, Ducie Street

Manchester, M1 2JW

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty rectangular box for disclosure details]

**Every Future Foundation**

England & Wales - Charity number 1195211

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 19	Month July	Year 2021		Day 18	Month February	Year 2022

## Section A Reference and administration details

**Charity name**

Breakfast Clubs Against Racism

**Other names charity is known by**

Working Name: Every Future Foundation

**Registered charity number (if any)**

1195211

**Charity's principal address**

Suite 423 Unit 3A 34-35 Hatton Garden  
  
  
**Postcode** EC1N 8DX

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Josephine Jengo		Whole Year	Lara Sengupta
2	Niran Vinod		Whole Year	Lara Sengupta
3	Rhiannon Turner		Whole Year	Lara Sengupta
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

Lara Sengupta

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of a Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	<p>Apart from the founding trustees, Potential trustees are nominated by the Founder and Director, and then presented to existing trustees for approval before the appointment is confirmed.</p> <p>In selecting individuals for appointment as charity trustees, perspective trustees must have regard for the skills, knowledge and experience needed for the effective administration of the CIO.</p>

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

No additional policies outside of the statutory onboarding processes due to the trustees currently constituting founding members. Policies will be created when the board looks to expand.

The charities organisational structure:

- 3 Founding Trustees
- 1 Director
- 1 School partnerships manager
- 2x Workshop facilitators
- Volunteers

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Every Future Foundation (formerly known as Breakfast Clubs Against Racism)

1) To advance the education of the public in on the subjects of racism, racial equality, harmony and diversity through the provision of educational programmes.

2) The promotion of racial harmony for the public benefit by:

(a) promoting knowledge and mutual understanding between different racial groups;

(b) advancing education and raising awareness about different racial groups to promote good relations between persons of different racial groups;

(c) working towards the elimination of discrimination on the grounds of race.

Activities delivered in this financial year consisted of:

- Community Breakfast clubs (will be discontinued in the next financial year)
- A virtual summer school
- Student School programmes delivered across the London

We can confirm all trustees have read the guidance and have agreed to the terms stated within.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

In this financial year, we onboarded a total of 5 volunteer facilitators. All volunteers worked across two breakfast clubs (Peckham and Lewisham) for a total of 10 weeks. Their roles involved pastoral care and the facilitation of inclusion and racial dialogue workshops with youth participants. Volunteers committed to 2 hours a week over the 10 weeks.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Through the delivery of local breakfast clubs, school workshops and a summer school programme delivered in partnership with ACEN, BCAR has engaged with a total of 575 young people within this first period:

- 45 young people – regular meetings across multiple days/weeks/months through our breakfast club provisions.
- 530 – through our school based programmes

We had partnered with Goldsmiths university to analyse our impact from 2 school programmes of which the Measurement & Evaluation revealed:

- 97% increased understanding of racism in some form. This includes theoretical understanding (measured by the understanding of new terms) and applying that understanding to everyday life (measure in the understanding of how institutional racism affects different ethnicities).
- 74% wanted to educate others on anti-racism and take steps toward racial equality.
- Increased racial empathy in white students, measured in more empathetic attitudes towards immigration and increased awareness of how race affects the life chances of individuals.
- The overall increase in positivity about the future for minority ethnic students.

The data shows the workshops develop students' and teachers' knowledge and understanding of complex concepts like racism, and racial bias, as well as the importance of activism and the commitment to anti-racism.

#### **Achievements against objectives set:**

Objective 1: To advance the education of the public on the subjects of racism, racial equality, harmony and diversity through the provision of educational programmes.

## Section D

## Achievements and performance

We are on track to meeting this objective as we grow our school reach across the UK. In our first financial period, we delivered programmes to 2 Schools in London (as of 18<sup>th</sup> Feb 2022) and since have grown rapidly.

Objective 2: The promotion of racial harmony for the public benefit by:

- (a) promoting knowledge and mutual understanding between different racial groups;
- (b) advancing education and raising awareness about different racial groups to promote good relations between persons of different racial groups;
- (c) working towards the elimination of discrimination on the grounds of race.

The biggest achievement so far is how we have expanded our workshops to engage students (10-13) and teachers in discussing the fundamentals of anti-racism and exploring the conceptual approaches within race theory.

Our core curriculum which basis of all of our workshops includes:

- Introduction to racism: Exploring what racism means, how it operates and how we can spot it. Understanding internal racism and how non-white minorities can carry negative self-talk simply from growing up in a majority white country.
- Exploring history & stereotypes: Exploring British history, what is taught freely, and which parts of history are omitted. Understanding how British history impacts the world we live in today, including stereotyping. How to challenge common stereotypes and become allies to each other.
- Combatting racism for a better world: Exploring diverse leaders and taking inspiration from their leadership styles. Reflect on what leadership qualities each of us has. Self-reflection and mini-presentations on how each student will combat inequality and create a better world for everyone.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We don't hold any reserves. This is because we are in our 1<sup>st</sup> period of delivery and currently operating at break even. However, with the expansion of our offering of programmes, including teacher training to diversify our income, will work towards increased reserves for contingency purposes. With the additional income stream, we are projected to make a profit in the next financial year which will go into our reserves.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

For this first period, the current funding breakdown includes:

- 82% Sourced from grants
- 18% Donations

## Section F Other optional information

### Review of the charity's financial position at the end of the period:

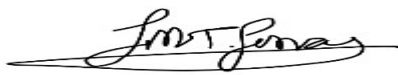
By the financial period, we have raised £43,445 and only spent £15,951 therefore we are in good stead for our next financial period with funding of £27,400 to expand our programmes and hire another staff member.

We have also diversified our income streams by charging schools for programmes that we piloted during this financial period. We are currently in a new funding round which will cover the upcoming fiscal year.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Josephine Jengo	
<b>Position (eg Secretary, Chair, etc)</b>	Trustee	
<b>Date</b>	28/11/2022	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name <b>Breakfast Clubs Against Racism (working name "Every</b>	No (if any) 1195211
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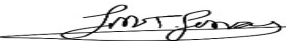
## Receipts and payments accounts

For the period from	Period start date 19th July 2021	To	Period end date 18th Feb 2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Crowdfunding	850	-	-	850	-
Black Lives Matter UK	-	5,000	-	5,000	-
Major Donor Donation	8,000	-	-	8,000	-
UnLtd - Foundation for Social Entrepreneurs	-	2,500	-	2,500	-
National Lottery - Awards For All	-	10,000	-	10,000	-
The Paul Hamlyn Foundation - Ideas & Pioneers	-	15,000	-	15,000	-
KFC Foundation	-	2,000	-	2,000	-
Other donations	95	-	-	95	-
<b>Sub total (Gross income for AR)</b>	<b>8,945</b>	<b>34,500</b>	<b>-</b>	<b>43,445</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>8,945</b>	<b>34,500</b>	<b>-</b>	<b>43,445</b>	<b>-</b>
<b>A3 Payments</b>					
Staff Salaries	4,135	6,000	-	10,135	-
Freelancers	-	548	-	548	-
Breakfast and Breakfast Club Activities	-	2,832	-	2,832	-
Printing, Marketing & Admin	221	116	-	337	-
Workshop Facilitation	-	1,511	-	1,511	-
Subscriptions	26	-	-	26	-
Background Checks	-	54	-	54	-
Travel	221	190	-	410	-
Bank Account Fee	24	-	-	24	-
Coworking Space	75	-	-	75	-
<b>Sub total</b>	<b>4,701</b>	<b>11,251</b>	<b>-</b>	<b>15,951</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,701</b>	<b>11,251</b>	<b>-</b>	<b>15,951</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>4,244</b>	<b>23,249</b>	<b>-</b>	<b>27,493</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>4,244</b>	<b>23,249</b>	<b>-</b>	<b>27,493</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash held at the bank	4,244	23,249	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	4,244	23,249	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Josephine Jengo	28/11/2022	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Breakfast Clubs Against Racism

On accounts for the year  
ended

18 February 2022

Charity no  
(if any)

1195211

Set out on pages

As above

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 18 February 2022.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*A Hall*

Date:

28/11/2022

Name:

Amanda Hall

Relevant professional  
qualification(s) or body  
(if any):

Address:

Unit 115 Ducie House, Ducie Street, Manchester, M1 2JW