

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 May 2022  
for  
Telford and Wrekin Interfaith Council

Wesley Pemberton LLP  
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EN2 0BX

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for the Year Ended 31 May 2022

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The trustees present their report with the financial statements of the charity for the year ended 31 May 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

The aim of the CIO is to help eradicate inequalities within our community, and to promote diversity and inclusion within the Borough of Telford and Wrekin, and to ensure that Unity stays within our Community.

To achieve this our objectives are:

1. The promotion of equality and diversity for the public benefit by:

a) the elimination of discrimination on the grounds of race, gender, disability, sexual

orientation or religion;

b) advancing education and raising awareness in equality and diversity;

c) promoting activities to foster understanding between people from diverse backgrounds;

d) cultivating a sentiment in favour of equality and diversity.

2. The promotion of racial and religious harmony for the benefit of the public by promoting communication and good relations between persons of different races and faiths and promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths.

3. The relief of people who are in need by reason of their age, ill-health, disability, financial hardship or social circumstances in such ways and by such means as the trustees shall determine.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

### **Registered Charity number**

1195197

### **Principal address**

19 New Street  
Wellington  
Telford  
Shropshire  
TF1 1LU

### **Trustees**

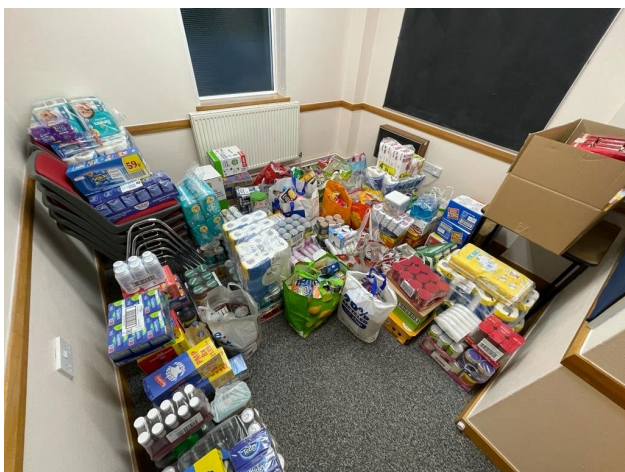
Mr L Pointer  
Cllr R Mehta  
Ms J Ward  
Ms R Dhatt  
Mr K Dass (appointed 19.7.22)

## REFERENCE AND ADMINISTRATIVE DETAILS

### Main Activities

During the previous 12 months we have been impacted like most by the continued effects of the COVID-19 Pandemic, as well as a Cost-of-Living Crisis. On top of this we also had the impact of the War in Ukraine, and the refugee movements from Afghanistan, which meant we have added to the services that we had provided during the previous 12 months.

Below is a summary of our major activities during these past 12 months:



### Out of Hours Emergency Food Service

During the past year we have been providing Emergency Food Parcels to families and individuals in need. These are a mix of collections and deliveries. We were able to secure a Grant from Telford and Wrekin Council to continue our Out of Hours service, including the purchasing of a Van, which has been used for delivering emergency food parcels, as well as taking vulnerable residents to doctors' appointments, prescription collections, etc. The grants also enabled us to purchase racking for our food bank storage, as well as new shutters at the rear of the building for easier access for deliveries as well as for additional security. We have also received donations of food and goods from multiple donors which have assisted over 10,000 residents within the Telford and Wrekin Borough.

During this past 12 months we have delivered the following:

**11,232** Emergency Food Parcels distributed throughout the Telford and Wrekin Borough  
**134,784** meals provided (we provide between 4-7 days' worth of food per person)

### Afghanistan Refugee Support

The UK formally opened the Afghan Citizens Resettlement Scheme (ACRS) on 6 January 2022.

The scheme prioritised:

- those who have assisted the UK efforts in Afghanistan and stood up for values such as democracy, women's rights, freedom of speech, and rule of law
- vulnerable people, including women and girls at risk, and members of minority groups at risk (including ethnic and religious minorities and LGBT+)

The Telford and Wrekin Interfaith Council were asked to assist the local council with the delicate project of assisting Afghanistan Refugees who had been temporarily housed in accommodation with the borough. Most of the refugees came into the UK with nothing except the clothes on their backs. We led a campaign to collect donations of clothes, shoes, and children's toys, to assist in welcoming them into the UK. We also engaged with language interpretation, religious worship (including donation of prayer mats), and tension facilitation. We were also engaged with ensuring families were able to get to GP and dental appointments, as well as a trip out of the borough.

## REFERENCE AND ADMINISTRATIVE DETAILS

### Ukraine Support Relief

On February 24, 2022, Russia launched a military operation in Ukraine.

The conflict forced more than 14 million people to leave their homes – that's more than a quarter of Ukraine's entire population.

More than 6 million people remain displaced within Ukraine and an estimated 7.7 million are now living as refugees across Europe. Older people, people with disabilities and people with a lack of economic resources are the most affected.

It was determined very quickly that this conflict was going to cause huge humanitarian crisis for the people of Ukraine. Our Polish members of the Interfaith Council approached us for assistance as they wanted to collect donations and send them across to Poland so that they could help the refugees fleeing the conflict.

As an interfaith council we were able to offer our storage facilities for free to allow as a drop off and sorting location for the Ukrainian relief project in Telford, as well as bringing together all the communities of the Interfaith Council to make donations. We were also able to promote through all our social media outlets.

In total 12 articulated lorries full of food, clothes, toys, toiletries, and other essential items we delivered through this local campaign and the contributions have helped 1,000s of refugees who fled into Poland.

The Interfaith Council has also been supporting the local Borough Council with painting, decorating, and small repairs to properties to allow refugees to settle into accommodation quickly within the Telford and Wrekin Borough.



### Community Hub Opening

In June 2021 we received a grant to assist us in upgraded the building that we started renting to enable it to be used by the community. This included redesigning the downstairs of the building to add additional meeting and community rooms, as well as a downstairs toilet. To upgrade the electrics downstairs to encompass the internal changes. The Telford and Wrekin Interfaith Community Hub was officially opened in Oct 2021 with dignitaries and guests from all over the county in attendance.

In May 2022 we received further funding to make changes to the upstairs of the building for additional community use. Watch this space...

## REFERENCE AND ADMINISTRATIVE DETAILS

### Mobile Santa Grotto

With the support of the Telford and Wrekin Council, Balfour Beatty, and many volunteers we were able to run a Mobile Santa Grotto around the streets of Telford and Wrekin for the two weeks leading up to Christmas. We wanted to continue the success of the previous year and bring our Interfaith Father Christmas to the children of the Borough. Overall, it is estimated that 5,000+ children experienced the Mobile Grotto. We also delivered over 1,000 Selection Boxes to vulnerable children during that time. We also gave over 500 children's Christmas Presents out to the most vulnerable families who required food parcels over the Christmas Period.



### Christmas Day Meals for the Homeless

On Christmas Day 2021 we teamed up with The Church of Jesus Christ of Latter-day Saints and KIP@Manningplace for the second year running to help deliver hot Christmas meals to over 150 vulnerable adults, many of whom were placed in homeless shelters around the Telford and Wrekin Borough. We provided drinks, selection boxes, and sweets to help cheer up those in need. We also worked with our many members from different faiths to be able to cover the deliveries of the Christmas meals around the borough.

It was a truly 'Interfaith Christmas', where all came together to serve those in the greatest need.

### Easter Egg Project

During Easter 2022 the Board of Trustees wanted to do something extra for the local community, including vulnerable families and individuals, as well as showing support to our Emergency Services who have worked tirelessly throughout the Covid-19 Pandemic.

As a result of public support and donations, we were able to deliver over 1,800 Easter Eggs to vulnerable individuals and families across the borough as well as to Children of Emergency Services Personnel. Our Easter Smile campaign was a great success for a second year running, and is something we are planning to continue in the future.





## REFERENCE AND ADMINISTRATIVE DETAILS



### Equality and Diversity

As part of our mission to bring unity into the community and promote inclusion for all, we have been involved in a number of projects during the past 12 months.

These have including running workshops during South Asian Heritage Month, which included a drawing competition with help from local school children.

We also worked with multiple organisations during Black History Month, as well as holding Faith and Cultural events at the Interfaith Community Hub, engaging with local schools and community groups, sharing cultural festivals like Diwali, Eid, Holocaust Memorial Day, to name a few.

We are looking forward to working closer with the local primary and secondary schools around the borough to support them in their efforts on Equality, Diversity, and Inclusion with youth of the borough (the leaders of tomorrow).

### Interfaith Youth Forum

In late spring of 2021, the Interfaith Youth Forum was set up with 6 founding members, all under 18. The aim of this Youth forum is to bring Youth together from all walks of life, to provide a safe inclusive place within the community where they can enjoy building lasting friendships and learn from (respect and embrace) all the faiths and cultures that make up the Borough of Telford and Wrekin. In May 2022 this group (plus additional youth) were able to attend a wonderful couple of days up in the Liverpool area, where they received leadership training on how to run an inclusive organisation as well as a visit (as VIP guests) to Tranmere Rovers F.C., where they were invited onto the pitch for a half-time photo in front of the home fans. This left lasting memories for the youth that attended, and Tranmere Rovers received some additional new fans on the day. The youth forum has also come together with AFC Telford and were able to utilise their outdoor 5-a-side all weather pitches an evening a week to come and have fun and getting exercise.



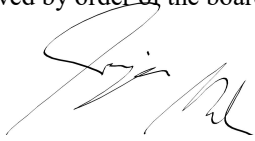
### Finance: Funding, Donation and Grants

Funding and donation for 21/22 financial year has been received from a number of sources, including:

- Telford and Wrekin Council
- Veolia
- Neighbourly Foundation (Sainsbury)
- Tesco Groundwork
- Local Parish and Ward Councils
- Arnold Clarke
- Energize Shropshire
- Arleston Community Centre
- Wolverhampton University
- Aylesbury Surgery
- Plus, donations from so many wonderful individuals

**REFERENCE AND ADMINISTRATIVE DETAILS**

Approved by order of the board of trustees on ....**9th March 2023**..... and signed on its behalf by:



.....  
Cllr R Mehta - Trustee



Statement of Financial Activities  
for the Year Ended 31 May 2022

		31.5.22 Unrestricted fund £	31.5.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies		267,137	168,635
Other trading activities	2	2,000	-
<b>Total</b>		269,137	168,635
 <b>EXPENDITURE ON</b>			
Raising funds	3	102,106	29,013
Other		74,266	75,458
<b>Total</b>		176,372	104,471
 <b>NET INCOME</b>		92,765	64,164
 <b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		64,164	-
 <b>TOTAL FUNDS CARRIED FORWARD</b>		156,929	64,164

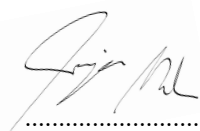
Telford and Wrekin Interfaith Council

Balance Sheet

31 May 2022

	Notes	31.5.22 Unrestricted fund £	31.5.21 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	6	37,360	-
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		119,569	64,164
<b>NET CURRENT ASSETS</b>		<u>119,569</u>	<u>64,164</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>156,929</u>	<u>64,164</u>
<b>NET ASSETS</b>		<u>156,929</u>	<u>64,164</u>
<b>FUNDS</b>	7		
Unrestricted funds		<u>156,929</u>	<u>64,164</u>
<b>TOTAL FUNDS</b>		<u>156,929</u>	<u>64,164</u>

The financial statements were approved by the Board of Trustees and authorised for issue on  
9th March 2023..... and were signed on its behalf by:

  
.....  
R Mehta - Trustee

The notes form part of these financial statements

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

### **Taxation**

The charity is exempt from tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

## 2. OTHER TRADING ACTIVITIES

	31.5.22	31.5.21
	£	£
Other revenue	2,000	-
	<u>          </u>	<u>          </u>

Notes to the Financial Statements - continued  
for the Year Ended 31 May 2022

**3. RAISING FUNDS**

**Raising donations and legacies**

	31.5.22	31.5.21
	£	£
Support costs	102,106	29,013
	<u>          </u>	<u>          </u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 May 2022 nor for the year ended 31 May 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 May 2022 nor for the year ended 31 May 2021.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	168,635
 <b>EXPENDITURE ON</b>	
Raising funds	29,013
Other	75,458
<b>Total</b>	<u>104,471</u>
 <b>NET INCOME</b>	<u>64,164</u>
 <b>TOTAL FUNDS CARRIED FORWARD</b>	<u>64,164</u>

**6. TANGIBLE FIXED ASSETS**

	Motor vehicles £	Computer equipment £	Totals £
<b>COST</b>			
Additions	34,000	3,360	37,360
	<u>          </u>	<u>          </u>	<u>          </u>
<b>NET BOOK VALUE</b>			
At 31 May 2022	34,000	3,360	37,360
	<u>          </u>	<u>          </u>	<u>          </u>
At 31 May 2021	-	-	-
	<u>          </u>	<u>          </u>	<u>          </u>

**7. MOVEMENT IN FUNDS**

	At 1.6.21 £	Net movement in funds £	At 31.5.22 £
<b>Unrestricted funds</b>			
General fund	64,164	92,765	156,929
<b>TOTAL FUNDS</b>	<u>64,164</u>	<u>92,765</u>	<u>156,929</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	269,137	(176,372)	92,765
<b>TOTAL FUNDS</b>	<u>269,137</u>	<u>(176,372)</u>	<u>92,765</u>

**Comparatives for movement in funds**

	Net movement in funds £	At 31.5.21 £
<b>Unrestricted funds</b>		
General fund	64,164	64,164
<b>TOTAL FUNDS</b>	<u>64,164</u>	<u>64,164</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	168,635	(104,471)	64,164
<b>TOTAL FUNDS</b>	<u>168,635</u>	<u>(104,471)</u>	<u>64,164</u>

**7. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.20 £	Net movement in funds £	At 31.5.22 £
<b>Unrestricted funds</b>			
General fund	-	156,929	156,929
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<hr/> - <hr/>	<hr/> 156,929 <hr/>	<hr/> 156,929 <hr/>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	437,772	(280,843)	156,929
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<hr/> 437,772 <hr/>	<hr/> (280,843) <hr/>	<hr/> 156,929 <hr/>

**8. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 May 2022.



Detailed Statement of Financial Activities  
for the Year Ended 31 May 2022

	31.5.22 £	31.5.21 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	57,018	38,558
Grants	204,523	130,077
Hire cost	5,596	-
	<hr/> 267,137	<hr/> 168,635
<b>Other trading activities</b>		
Other revenue	2,000	-
	<hr/> 269,137	<hr/> 168,635
<b>Total incoming resources</b>		
<b>EXPENDITURE</b>		
<b>Other</b>		
Charitable activities	72,398	75,458
Light & heat	1,868	-
	<hr/> 74,266	<hr/> 75,458
<b>Support costs</b>		
<b>Management</b>		
Rent	12,260	406
Travelling expenses	1,664	8
Insurance	985	446
Motor expenses	3,937	7,148
Telephone	365	221
Postage and stationery	368	1,057
Advertising	1,277	238
PPE costs	691	1,365
Repairs & maintenance	63,926	192
EAL Project	-	8,487
CIO Consultation	-	150
Pointguard Consultancy	12,000	3,000
	<hr/> 97,473	<hr/> 22,718
<b>Information technology</b>		
Computer costs	4,633	4,295
Website costs	-	2,000
	<hr/> 4,633	<hr/> 6,295
<b>Total resources expended</b>	<hr/> 176,372	<hr/> 104,471
<b>Net income</b>	<hr/> <hr/> 92,765	<hr/> <hr/> 64,164