



Trustees' Annual Report for the period

From
To

Period start date
Period end date

1ST
JULY
2021

30TH
JUNE
2022

Section A Reference and administration details

Charity name

CREDITON FOODBANK

Other names charity is known by

Registered charity number (if any)

1195132

Charity's principal address

The Manse, Crediton Congregational Church

98 High Street

Crediton

Postcode

EX17 3LF

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

Christine Parsons
Chair

Dr Lee Bridger
Treasurer

Stephen Mitchell
Secretary

Elizabeth Lloyd

Rachel Taylor

Julian Gebler
Safeguarding

6

Antonia Tregenza

7

Rev. Lewis Eden

8

9

10

11

12

13

14

15

16

17

18

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

It is a Charitable Incorporated Organisation whose only voting members are its charity trustees

Trustee selection methods
(eg. appointed by, elected by)

Trustees are elected by those who are presently serving as trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Crediton Foodbank has a comprehensive range of policies and procedures that include Health & Safety, Safeguarding, HR, Social Media, Complaints, GDPR, Finance which are updated annually.

The charity is governed by the trustees. A coordinator for the foodbank is employed to direct and manage the day-to-day running of the foodbank and volunteers.

The Coordinator undertakes regular supervision with the Chair.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the relief or prevention of poverty and hardship, in the provision of food and additional support as the trustees from time-to-time think fit, for the public benefit of any individual, couple, or family living in Crediton or the surrounding area who are in need.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The primary activity of the foodbank has been to deliver food parcels to those in need in Crediton and the surrounding areas. This has involved collecting donated food, buying extra items, sorting and storing, understanding the individual needs of clients, making up parcels and getting them into the hands of individuals and families.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are a vital part of our organisation. They collect food from supermarkets, buy food that is needed, sort supplies, package parcels according to individual contacts with users, and try to provide support to clients.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In the past year we have distributed 1169 parcels, which have helped 174 households, feeding 1674 adults and 1364 children.

We have also provided advice and support to people in need, signposting and referring to other agencies where we have been able to do so.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves have been held to cover running costs, which include buying fresh food weekly as well as two-years rent and staff costs.

Reserves are higher than some might expect because we are aiming to fund the Springboard Initiative (a support service) in the coming year and employ a Community Support Advisor.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The foodbank has a positive balance at the end of the year, and this is due to the amazing generosity of individuals in the community, including some local organisations and occasionally local businesses. These are both food donations and donations of money and this year we have also benefitted from a couple of fund-raising events.

Most expenditure is on fresh food for service users which includes fresh fruit and veg, meat, cheese and eggs, to support a healthy diet. We occasionally help people with payment for energy bills.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

CLParsons
Lee Bridger

Full name(s)

Christine Parsons
Lee Gavin Bridger

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

13.04.23



CHARITY COMMISSION
FOR ENGLAND AND WALES

CREDITON FOODBANK

1195132

Receipts and payments accounts

CC16a

For the period
from

01/07/2021

To

30/06/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	40,487	-	-	40,487	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,487	-	-	40,487	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,487	-	-	40,487	-
A3 Payments					
FOOD PURCHASE	7,101	-	-	7,101	-
SALARIES & EXPENSES	11,538	-	-	11,538	-
RENT & INSURANCE	2,476	-	-	2,476	-
ADMIN & RESOURCES	2,129	-	-	2,129	-
ELECTRICITY & OTHER COSTS	675	-	-	675	-
LUNCH CLUB	1,153	-	-	1,153	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	25,073	-	-	25,073	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	25,073	-	-	25,073	-
Net of receipts/(payments)	15,414	-	-	15,414	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	15,414	-	-	15,414	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		<i>Lee Bridger</i>	LEE BRIDGER	13/04/2023
		<i>Christine Parsons</i>	CHRISTINE PARSONS	13/04/2023

Crediton Foodbank
Registered Charity No. 1195132
Account of Receipts and Payments
Year to 30th June 2022

Income

Donations	40,487
Total Income	<u>£40,487</u>

Expenditure

Food Purchase	7,101
Salaries and Expenses	11,538
Rent & Insurance	2,476
Admin & Resources	2,129
Electricity & Other Costs	675
Lunch Club	1,153
Total Expenditure	<u>£25,073</u>

Net Income	<u>£15,414</u>
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Funds

Opening Funds	44,066
Net Income	15,414
Closing Funds	<u><u>£59,480</u></u>

Represented By

Balance at Bank	<u>£59,480</u>
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I have compared this account of receipts and payments with the charity's bank statements and found it to be in accordance therewith.

I have not been presented with any supporting documentation.

I note that no gift aid was claimed in the year.



F. J. Oliver
21st February 2023