



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/07/2021      Period start date      To 30/06/2022      Period end date

Charity name: VoxThrive

Charity registration number:1195128

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To act as a resource for supporting the mental health of young people by providing a range of creative musical, primarily vocal, activities as a means of:</p> <ul style="list-style-type: none"><li>• Building resilience and confidence;</li><li>• Providing new ways of communicating thoughts and feelings;</li><li>• Developing long-term coping strategies for the future wellbeing of our beneficiaries in the Thames Valley.</li></ul>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>It is VoxThrive's first year in operation and therefore we have mainly been involved in set-up activities – acquiring essential equipment, establishing connections with bodies needed to undertake our main purpose etc.</p> <p>In particular we have:</p> <ul style="list-style-type: none"><li>▪ Established our position as a member of the Children &amp; Young People's Forum for West Berkshire through the West Berkshire Volunteer Centre.</li><li>▪ Made connections with a local charity which offers counselling to young people to learn from their experience</li></ul> <p>We have demonstrated our ability to run programmes by</p> <ul style="list-style-type: none"><li>▪ Providing a free family workshop to learn a Christmas song for the Newbury Christmas lights switch-on event 2021.</li><li>▪ Jointly organised an 'open mic'- style Youth Music night with two other organisations and sourced many of the participants.</li></ul> <p>We spent a considerable amount of time in discussion with a local charitable organisation, exploring the possibility of a partnership in order to gain access to additional facilities. Ultimately this proved not to be beneficial for us and we had to withdraw from the process of establishing a formal agreement.</p>

		In May 2022 we ran a fundraising event – VoxFest – which was open for the local community to attend and enjoy musical performances by youth and adult choirs and other groups whilst enjoying refreshments and other entertainments.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that the trustees have had regard to the guidance issued by the Charity Commission on public benefit

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Volunteers were crucial to our main fundraising event, VoxFest, as follows <ul style="list-style-type: none"> <li>▪ Organisation – a committee of volunteers took charge of planning everything from publicity to facilities</li> <li>▪ Staging – a wider team of volunteers performed tasks such as manning the gates, looking after various stalls etc</li> </ul> Volunteers have also played a key role in other fundraising by carrying collecting tins at numerous events.
Other		N/A

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Benefits to the community from this year's activities <ul style="list-style-type: none"> <li>▪ The free workshop organised by VoxThrive for the Newbury Christmas lights switch-on event was attended by a number of families. The song learnt at the workshop was able to be performed on stage later that night in front of the community when the lights were switched on</li> <li>▪ Young people from across the local community were able to perform to an audience at a Youth Music night jointly organised by VoxThrive in a setting with a professional sound system and staging</li> <li>▪ Our VoxFest fundraising event was open to all the community to attend and enjoy vocal performances from a</li> </ul>

		number of groups, as well as other entertainments and refreshments.
--	--	---

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	VoxFest – target >£2000, actual £3263
Investment performance against objectives	Para 1.41	N/A
Other		N/A

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See attached accounts. The reserves include an amount set aside to pay for a bespoke gin to be sold as a fundraiser. This is over and above the amount prescribed in our reserves policy.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to hold £5k reserves in order for us to run programmes at short notice and will cover venue hire, programme provider fees, programme materials etc.
Amount of reserves held	Para 1.22	£7k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants from Good Exchange £4011.53 VoxFest £3263
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	None at present
Other		N/A

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Invite applications on Facebook page and newsletter</p> <p>All existing trustees meet each applicant to establish</p> <ul style="list-style-type: none"> <li>▪ Why VoxThrive's objectives are important to them</li> <li>▪ What they want to get out of the role</li> <li>▪ What can they offer VoxThrive</li> <li>▪ What are their specific areas of interest/expertise</li> </ul> <p>The trustees have done a Skills Audit &amp; will reference this in reviewing applications to attempt to plug any gaps</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	None – the charity is too new to have devised such policies and procedures
The charity's organisational structure and any wider network with which the charity works	Para 1.51	VoxThrive works with the West Berkshire Volunteer Centre to establish connections with other local charities, especially those with similar aims and objectives.
Relationship with any related parties	Para 1.51	None
Other		N/A

## Reference and Administrative details

Charity name	VoxThrive
Other name the charity uses	N/a
Registered charity number	1195128
Charity's principal address	6 Westfield Way, Newbury, RG14 5NF

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kat Penn	Chairman	N/A	
2	Lindsey Loane	Treasurer	N/A	
3	Denise Edwards	Secretary	N/A	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
<b>Bookkeeper</b>	Vicki Kyle-Lawrence	2 Greenways, Woolton Hill, Newbury, RG20 9TD
<b>Accountant</b>	Angela Tiley FCA	Parkway Cottage, Andover Road, Highclere, Newbury, RG20 9QU

#### Name of chief executive or names of senior staff members (Optional information)

N/A
-----

## Exemptions from disclosure


Reason for non-disclosure of key personnel details

N/A
-----

## Other optional information

N/A
-----

## Declarations

Signature(s)	
Full name(s)	Katherine Penn
Position (eg Secretary, Chair, etc)	Chairperson
Date	23 <sup>rd</sup> March 2023



VoxThrive

Statement of Accounts for the year ended

30<sup>th</sup> June 2022

Clere Bookkeeping Services Ltd.  
2 Greenways  
Woolton Hill  
Newbury  
Berkshire  
RG20 9TD

VoxThrive

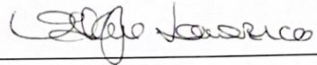
Accountants Report for the year ended

30<sup>th</sup> June 2022

---

I have prepared the attached statement of accounts from the books, records and information supplied to me and I hereby certify them to be in accordance therewith.

These accounts have not been audited.



---

V Kyle-Lawrence  
Clere Bookkeeping Services Ltd.



Approved

---

(Treasurer)

**VoxThrive**  
**Statement of Financial Activities**  
For the period 01 July 2021 to June 2022

	Unrestricted Funds	Retricted Funds	Endowment Funds	Total	Prior Year Total Funds
<b>Incoming resources</b>					
Incoming resources from generated funds					
Voluntary Income	7,021		-	7,021	-
Activities for generating funds	905		-	905	-
Other Income Resources	2,791		-	2,791	-
Investment Income	-		-	-	-
<b>Total incoming resources</b>	<b>10,717</b>	<b>-</b>	<b>-</b>	<b>10,717</b>	<b>-</b>
<b>Resources expended</b>					
Cost of generating funds	793		-	793	-
Cost of generating voluntary income	-		-	-	-
Fundraising Trading Costs	-		-	-	-
Charitable Activity:1	-		-	-	-
Governance Costs	-		-	-	-
Other resources expended	820		-	820	-
<b>Total resources expended</b>	<b>1,613</b>	<b>-</b>	<b>-</b>	<b>1,613</b>	<b>-</b>
<b>Net of incoming/outgoing resources before transfers</b>	<b>9,104</b>	<b>-</b>	<b>-</b>	<b>9,104</b>	<b>-</b>
<b>Transfers</b>					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
<b>Net incoming/outgoing before other gains/losses</b>	<b>9,104</b>	<b>-</b>	<b>-</b>	<b>9,104</b>	<b>-</b>
<b>Other recognised gains/losses</b>					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assests, charities own use	-	-	-	-	-
<b>Net movement in funds</b>	<b>9,104</b>	<b>-</b>	<b>-</b>	<b>9,104</b>	<b>-</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total funds carried forward</b>	<b>9,104</b>	<b>-</b>	<b>-</b>	<b>9,104</b>	<b>-</b>

**VoxThrive**  
**Balance Sheet**  
For the period 01 July 2021 to 30 June 2022

As at 30/06/2022 As at 30/06/2021

**Fixed Assets**

Stage & Musical Equipment	-	-
Office Equipment	784	-
Furniture & Fixtures	944	-
<b>Total Fixed Assets</b>	<b>1,728</b>	<b>-</b>

**Current Assets**

Stock	-	-
Debtors	-	-
Bank Account	7,376	-
Bank Deposit Account	-	-
<b>Total Current Assets</b>	<b>7,376</b>	<b>-</b>

**Current Liabilities**

Creditors : Short Term	-	-
<b>Total Current Liabilities</b>	<b>-</b>	<b>-</b>

**Current Assets less Current Liabilities:**

**7,376 -**

**Total Assets less Current Liabilities:**

**9,104 -**

**Capital & Reserves**

Funds	-	-
P & L Account	9,104	-
<b>Total Reserves</b>	<b>9,104</b>	<b>-</b>

<b>Fund Balances by Fund</b>		
Unrestricted	9,104	-
Designated	-	-
Restricted	-	-
Endowment	-	-
<b>Total</b>	<b>9,104</b>	<b>-</b>

**VoxThrive**  
**TANGIBLE FIXED ASSETS**  
For the period 1st July 2021 to 30th June 2022

	<b>Musical Equipment</b>	<b>Office Equipment</b>	<b>Fixtures and Fittings</b>	<b>Total</b>
<b>Cost</b>				
At 1 July 2021			-	
Additions		818	994	1,812
At 30th June 2022	-	818	994	1,812
<b>Depreciation</b>				
At 1 July 2021		-	-	-
Charge for the year		34	50	84
At 30th June 2022	-	34	50	84
<b>Net book value</b>				
At 1 July 2021				
At 30th June 2022	-	784	944	1,728

**VoxThrive**

**Departmental Income and Expenditure**

**VoxFest  
July 2021-June 2022**

<b>Sales</b>		
Donations	638	
Raffle Sales	905	
Ticket Sales and Stall Holders	2791	
		4334
<b>Purchases</b>		
Costs	680	
		680
<b>Gross Profit</b>		<b>3654</b>
<b>Overheads</b>		
		0
<b>Net Profit</b>		<b>3654</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Independent examiner's  
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

VOXTHRIVE

On accounts for the year  
ended

30 JUNE 2022

Charity no  
(if any)

1195128

Set out on pages

1-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent  
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below.\*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

A. Tiley

Date:

18.12.22.

Name:

ANGELA TILEY

Relevant professional  
qualification(s) or body  
(if any):

FCA

Address:

PARKWAY COTTAGE, ANDOVER ROAD  
HIGHCLERE NEWBURY BERKS  
RG20 9QU.