

Bushley Cricket Club CIO

Trustees Annual Report 2021-2022




Trustees Annual Report for the financial year 1 July 2021 to 30 June 2022		
Charity name	Bushley Cricket Club	
Charity registration number	1195117	
Objectives and Activities		
	SORP Ref:	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>Bushley Cricket Club became a Registered Charity on 9 July 2021 having previously been an unincorporated association.</p> <p>This Trustees report replaces the annual Chairman’s Report and incorporates financial accounts from the Treasurer and has been produced in accordance with the Charity Commission statement of recommended practice (SORP)</p> <p>Our charitable objects set out under the Association Model CIO are for the advancement of the amateur sport of cricket in Bushley and the surrounding areas for the public benefit by the provision of facilities for participation in the sport of cricket for men women and children.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Membership of the club is open to adults and children interested in learning and playing cricket.</p> <p>The trustees oversee the day to day running of the club and seek the views of members (and parents in the case of minors) in deciding the activities to be run..</p> <p>There is a child protection policy in place and the trustees subscribe to the ECB SafeHands Safeguarding Policy.</p> <p>Criminal Records Bureau checks are carried out again in line with statutory requirements.</p> <p>The cricket club includes a pavilion which is in need of replacement and various fundraising activities take place over the course of the year, including a cricket festival, a bluebell walk and various quiz and other themed nights. All funds raised from these activities are passed over to the Charity.</p> <p>All trustees give their time voluntarily and received no remuneration or other benefit</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>All trustees have read and understand the Charity Commission guidance on public benefit and this is referred to by the Trustees in considering activities at the club.</p> <p>We have rolled out a series of cricket skills training sessions for free which are available to anyone interested in participating.</p>

		<p>We welcome members to the club regardless of personal background, faith, gender or personal circumstances.</p> <p>We operate a low level membership fee for all members (currently £30 for adults and £5 for Juniors) we also have some junior members on a low income where the club has waived their membership fee and donated equipment to them.</p>
Additional information (optional) - you may choose to include further statements where relevant about:		
	SORP Ref:	
Policy on grant making	Para 1.38	N/a
Policy on social investment including program related investment	Para 1.38	N/a
Contribution made by volunteers	Para 1.38	All activities at the club are run by a mix of the trustees the wider club committee appointed under the CIO association model and a number of other volunteers all of which give their time voluntarily and received no remuneration or other benefit.
Other		
Achievements and Performance		
	SORP Ref:	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Bushley Cricket Club is committed to giving everyone the opportunity to give cricket a go and for seasoned players to continue playing.</p> <p>We run free open practice sessions to anyone who is interested in playing cricket to help us to deliver on our mission, to grow cricket participation across all ages and abilities within our communities, benefiting the individuals taking part and our Cricket Clubs with a wider audience of potential players members and volunteers</p> <p>Bushley Cricket Club's main activities to achieve its purposes are as follows:</p> <ol style="list-style-type: none"> Engagement across the local North Gloucestershire and South Worcestershire area to encourage adults, young people, and children in our community and wider area: <ol style="list-style-type: none"> to learn the game through participation sessions; to enjoy regular fun opportunities and events; , to actively participate in Cricket through training sessions, cricket festivals league matches and friendlies and other associated activities/events provided through Bushley Cricket Club. Providing playing opportunities and helping with delivery for junior and women's cricket development for encouraging young players of any gender and women's cricket across the area.

		3. Engagement to offer various opportunities for women to get involved in Cricket and to increase participation in Women's and Girl's Cricket
Additional information (optional) You may choose to include further statements where relevant about:		
Achievements against objectives set	Para 1.41	Delivering opportunities to play red ball and softball cricket through cricket festivals; league matches and friendlies using a variety of limited overs, pairs and other formats to encourage and increase wider participation and taking part in the women's' Worcestershire indoor cricket programme enabling us to play some cricket over the winter months.
Performance of fundraising activities against objectives set	Para 1.41	We are continuing our fundraising activities; however these are limited to a degree with the delays we have experienced in getting in place a new lease which will make us eligible to apply for various grant funding opportunities. We have continued with a series of events which have enabled us to continue to raise funds.
Investment performance against objectives	Para 1.41	We currently hold funds on account. Mostly of which will be required for the pavilion rebuilt anticipated in the next 18 months.
Other		We are entirely grateful for the many hours our volunteers, (including trustee and member volunteers but also members of the wider community, have spent contributing and helping Bushley Cricket Club) We couldn't operate without this support as all time is given voluntarily and there are no paid roles.
Financial Review		
Review of the charity's financial position at the end of the period	Para 1.21	We are holding funds at present which represent our savings to date for the new pavilion together with a contingency fund.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>Bushley Cricket Club's funds are unrestricted.</p> <p>There is no formal reserves policy however we retain a balance (usually of around £6K) is held to ensure our outgoings are met and to deal with any unexpected expenditure.</p> <p>Bushley Cricket Club is dependent on its own resources but did receive some grant funding during Covid from the local authority Malvern Hills District Council.</p> <p>Currently we are holding substantial sums which have been raised to fund a new pavilion, as the current one constructed in the 1960s is now at the end of its life. We have and continue to raise funds to enable the construction of a new pavilion to ensure we have suitable facilities to help with the continuation of the club, the ability to be self-supporting so as to enable our objects regarding the furtherance of participation in cricket.</p>
Amount of reserves held	Para 1.22	Unrestricted funds but usually allocated around £6K

Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a
Additional information (optional)You may choose to include further statements where relevant about		
The charity's principal sources of funds (including any fundraising)	Para 1.47	Bushley Cricket Club is largely self-supporting and raises money through membership, match fees, and teas and fundraising events held throughout the year.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We are currently saving for a new pavilion and hope to raise additional grant funding once we have secured a formal leasehold interest in the site which has been negotiated and is waiting for the formal legal documentation to be completed.
A description of the principal risks facing the charity	Para 1.46	As the club is self-supporting, we rely on members, players and the wider community for support. In the past year we have improved our membership numbers in turn has enabled us to offer more playing opportunities, however we are always at the risk of not having sufficient playing members to enable us to fully participate in matches.
Other		
Structure, Governance and Management		
Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO (association model)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Membership of the CIO is open to anyone who is interested in furthering its purposes, and who, by applying for membership, has indicated their agreement to become a member and accept the members duties under the constitution</p> <p>Annually (at the AGM) one third of the charity trustees shall retire from office and their positions can be filled by the decision of the members at the AGM.</p> <p>Any member may apply to be a trustee provided that they are 16 years of age (or over) and are prepared to hold office as a charity trustee. They should be supplied with details of the constitution trustees reports and annual accounts.</p> <p>The maximum number of charity trustees is 12, however where there are less than 12 trustees after the AGM the members or the trustees can agree to appoint a new charity trustee.</p>
Additional information (optional)You may choose to include further statements where relevant about		
Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>A resolution is passed by the existing trustees to deal with any new appointment.</p> <p>Every trustee is supplied with</p>

		<ul style="list-style-type: none"> the charity commission guidance on roles and duties of trustees and public benefit details of the SafeHands safeguarding policy details of the CIO constitution; trustees reports and annual accounts. <p>They are given the opportunity to raise any questions and are required to sign a declaration that they understand and are comfortable with the details of and implication of trustee duties before being appointed.</p>		
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Bushley Cricket Club is an association model CIO with members and trustees. We are also hugely dependent on the wider community of volunteers whose time support and work enable the Charity to function		
Relationship with any related parties	Para 1.51	None		
Other				
Reference and Administrative details				
Charity name	Bushley Cricket Club			
Other name the charity uses	n/a			
Registered charity number	1195117			
Charity's principal address	Briarways The Rampings Longdon Tewkesbury GL20 6AL			
Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Owen Patrick Lewis Evans	Chair	July 2021	
2.	Michael Perry	Secretary	July 2021	
3.	Sally Elisabeth Alexia McFadden	Treasurer	July 2021	
4.	Gyongyi Keen		July 2021	
5.	Robert Woodwood		July 2021	
6.	Timothy Robert Perry		July 2021	
7.	Stuart William McGhee		July 2021	
Corporate trustees – names of the directors at the date the report was approved				
	Director Name			
	n/a			
Name of trustees holding title to property belonging to the charity				
	Trustee name	Dates acted if not for whole year		
	n/a			
Funds held as custodian trustees on behalf of others				
	Description of the assets held in this capacity	n/a		

Name and objects of the charity on whose behalf the assets are held and how this fall within the custodian charity's objects	n/a	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a	
Additional information (optional)		
Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
n/a		
Name of chief executive or names of senior staff members (Optional information)		
n/a		
Exemptions from disclosure		
Reason for non-disclosure of key personnel details		
n/a		
Other optional information		
Declarations		
<p>The trustees declare that they have approved the trustees' report above.</p> <p>Signed on behalf of the charity's trustees</p> <p>Signature:</p> <p>Full Name: Owen Patrick Lewis Evans</p> <p>Position: (eg Secretary, Chair etc) Chair</p> <p>Date: 12 December 2023</p> <p>Signature: </p> <p>Full Name: Sally Elisabeth Alexia McFadden</p> <p>Position: (eg Secretary, Chair etc): Treasurer</p> <p>Date: 12 Decembert 2023</p>		

	2022 (K)	2021 (K)	2020 (K)
INCOME			

BUSHLEY CRICKET CLUB
ANNUAL ACCOUNTS
Financial year 1 July 2021 to 30 June 2022

INCOME **(£)**

Subscriptions	£0.00
Nets	£0.00
Match fees	£0.00
Interest	£1.38
Fundraising events	£795.50
Donations/Grant	£1,750.00
Hire of Pavilion/Pitch/Marquees	£0.00
Transfer from Trading Subsidiary	£91.00
Other	£0.00
TOTAL INCOME	£2,637.88

EXPENDITURE

Insurance	£0.00
Bank account charges	£30.00
Water & Rates	£168.08
Electricity	£564.00
Petrol	£0.00
Machinery	£0.00
Seed, Fertiliser, loam etc	£0.00
Pavilion Maintenance/equipment purchases	£0.00
Cricket Equipment	£0.00
Nets	£0.00
Trophies	£0.00
Coaching Expenses	£0.00
Fundraising Expenses	£60.00
Licences/Advertising	£0.00
Affiliation fees	£0.00
Pavillion project fees	£0.00
TOTAL EXPENDITURE	£822.08

CREDITORS	£3,848.00
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DEBTORS	£4,315.00
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SURPLUS/DEFICIT FOR THE YEAR	-£1,717.20
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Bank Balance - savings account	£6,664.82
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Bank Balance - current account	£63,916.72
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Combined bank balance (to be transferred to charity once lease is agreed)	£70,581.54
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TOTAL FUNDS	£71,048.54
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Current account at 8 February
Savings account at 8 February
Total in bank

PLUS Corse Lawn Cricket Club nets fees cheque to bank

MINUS Mowing Equipment
MINUS pre payments crowdfunder

46248.35

6663.11

52911.46

750

53661.46

445

2030

51186.46

50088.65

1097.81