

BUSHLEY CRICKET CLUB

England & Wales - Charity number 1195117

Details

Status Registered

Legal form CIO

Registered 2021-07-09

Register [View on the Charity Commission register](#)

Contact

Address Bushley Cricket Club
Bushley Green
Tewkesbury
Glos
GL20 6JB

Phone 07920099395

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Website facebook.com/bushleycc/

Activities

Objects: THE ADVANCEMENT OF THE AMATEUR SPORT OF CRICKET BUSHLEY AND THE SURROUNDING AREAS FOR THE PUBLIC BENEFIT BY THE PROVISION OF FACILITIES FOR PARTICIPATION IN THE SPORT OF CRICKET.

Activities: Amateur sport

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport, Recreation
- **Who:** The General Public/mankind

Geography

- Gloucestershire
- Herefordshire
- Monmouthshire
- Worcestershire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|--------|-------------|--------|-----------|
| 2025-06-30 | £4,077 | £13,695 | - | - |
| 2024-06-30 | £6,305 | £11,598 | - | - |
| 2023-02-28 | £3,949 | £5,663 | - | - |
| 2022-02-28 | £2,638 | £822 | - | - |

Trustees

| Name | Role | Appointed |
|---------------------------------|-------|------------|
| Owen Patrick Lewis Evans | Chair | 2021-07-06 |
| Gyongyi Keen | | 2022-10-11 |
| James William McGhee | | 2022-09-23 |
| Michael Perry | | 2022-10-11 |
| Robert Woodward | | 2022-10-11 |
| Sally Elisabeth Alexia McFadden | | 2022-10-11 |
| Stuart William McGhee | | 2022-10-11 |
| Timothy Robert Perry | | 2022-10-11 |

BUSHLEY CRICKET CLUB

England & Wales - Charity number 1195117

Accounts

BUSHLEY CRICKET CLUB CIO

TRUSTEES ANNUAL REPORT 2024-2025



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1. INTRODUCTION

This is the Trustees report for Bushley Cricket Club Charitable Incorporated Organisation for the financial year 1st July 2024 to 30th June 2025.

The registration number for the charity is 1195117



2. OBJECTIVES AND ACTIVITIES

2.1. SUMMARY OF THE PURPOSES OF THE CHARITY AS SET OUT IN ITS GOVERNING DOCUMENT

SORP Ref - Paragraph 1.17

Bushley Cricket Club became a Registered Charity on 9 July 2021 having previously been an unincorporated association.

This Trustees report incorporates financial accounts from the Treasurer and has been produced in accordance with the Charity Commission statement of recommended practice (SORP)

Our charitable objects set out under the Association Model CIO are for the advancement of the amateur sport of cricket in Bushley and the surrounding areas for the public benefit by the provision of facilities for participation in the sport of cricket for men women and children.

2.2. SUMMARY OF THE MAIN ACTIVITIES IN RELATION TO THOSE PURPOSES FOR THE PUBLIC BENEFIT, IN PARTICULAR, THE ACTIVITIES, PROJECTS OR SERVICES IDENTIFIED IN THE ACCOUNTS

SORP Ref - Paragraph 1.17 and 1.19

Membership of the club is open to adults and children interested in learning and playing cricket.

The trustees oversee the day to day running of the club and seek the views of members (and parents in the case of minors) in deciding the activities to be run.

There is a child protection policy in place and the trustees subscribe to the ECB SafeHands Safeguarding Policy.

Criminal Records Bureau checks are carried out again in line with statutory requirements.

The cricket club includes a pavilion which needs replacement and various fundraising activities take place over the course of the year, including a cricket festival, a bluebell walk and various quiz and other themed nights to raise funds. All funds raised from these activities are passed over to the Charity.

All trustees give their time voluntarily and received no remuneration or other benefit.

2.3. STATEMENT CONFIRMING WHETHER THE TRUSTEES HAVE HAD REGARD TO THE GUIDANCE ISSUED BY THE CHARITY COMMISSION ON PUBLIC BENEFIT

SORP Ref – Paragraph 1.18

All trustees have read and understand the Charity Commission guidance on public benefit, and this is referred to by the Trustees in considering activities at the club.

We continue to run a series of cricket skills training sessions for free which are available to anyone interested in participating.

We welcome members to the club regardless of personal background, faith, gender or personal circumstances.

We operate a low-level membership fee for all members (currently £30 for adults and £15 for Juniors) we have also donated equipment to members where they do not wish to, or unable to, purchase it themselves.

2.4. CONTRIBUTION MADE BY VOLUNTEERS

SORP Ref - Paragraph 1.38

All activities at the club are run by a mix of the trustees the wider club committee appointed under the CIO association model and a number of other volunteers all of which give their time voluntarily and received no remuneration or other benefit.



3. ACHIEVEMENTS AND PERFORMANCE

3.1. SUMMARY OF THE MAIN ACHIEVEMENTS OF THE CHARITY, IDENTIFYING THE DIFFERENCE THE CHARITY'S WORK HAS MADE TO THE CIRCUMSTANCES OF ITS BENEFICIARIES AND ANY WIDER BENEFITS TO SOCIETY AS A WHOLE.

SORP Ref - Paragraph 1.20

Bushley Cricket Club is committed to giving everyone the opportunity to give cricket a go and for seasoned players to continue playing.

We run free open practice sessions to anyone who is interested in playing cricket to help us to deliver on our mission, to grow cricket participation across all ages and abilities within our communities, benefiting the individuals taking part and our Cricket Clubs with a wider audience of potential players members and volunteers

Bushley Cricket Club's main activities to achieve its purposes are as follows:

1. Engagement across the local South Worcestershire and North Gloucestershire area to encourage adults, young people, and children in our community and wider area:
 - a. to learn the game through participation sessions
 - b. to enjoy regular fun opportunities and events
 - c. to actively participate in Cricket through training sessions, cricket festivals league matches and friendlies and other associated activities/events provided through Bushley Cricket Club.
2. Providing playing opportunities and helping with delivery for junior and women's cricket development for encouraging young players of any gender and women's cricket across the area.
3. Engagement to offer various opportunities for women to get involved in Cricket and to increase participation in Women's and Girl's Cricket

3.2. ACHIEVEMENTS AGAINST OBJECTIVES SET

SORP Ref – Paragraph 1.41

Delivering opportunities to play red ball and softball cricket through cricket festivals; league matches and friendlies using a variety of limited overs, pairs and other formats to encourage and increase wider participation.

3.3. PERFORMANCE OF FUNDRAISING ACTIVITIES AGAINST OBJECTIVES SET

SORP Ref – Paragraph 1.41

We are continuing our fundraising activities, regular annual events and ad-hoc events continue to be run. In addition we have recently agreed a formal lease with our landlord which will enable other more substantial grant applications to be made when they are available.

3.4. INVESTMENT PERFORMANCE AGAINST OBJECTIVES

SORP Ref – Paragraph 1.41

We currently hold funds on account. Mostly of which will be required for the pavilion rebuilt anticipated in the next 18 months.

3.5. SECTION NOTE

We are entirely grateful for the many hours our volunteers, (including trustee and member volunteers but also members of the wider community) have spent contributing and helping Bushley Cricket Club. We couldn't operate without this support as all time is given voluntarily and there are no paid roles.



4. FINANCIAL REVIEW

4.1. REVIEW OF THE CHARITY'S FINANCIAL POSITION AT THE END OF THE PERIOD

SORP Ref – Paragraph 1.21

We are holding funds at present which represent our savings to date for the new pavilion together with a contingency fund.

4.2. STATEMENT EXPLAINING THE POLICY FOR HOLDING RESERVES STATING WHY THEY ARE HELD

SORP Ref – Paragraph 1.22

Bushley Cricket Club's funds are unrestricted.

There is no formal reserves policy. In the last 12 months we have reduced this to a smaller sum of around £1,000, moving all other funds to a higher interest account, where necessary bring funds back into our transactional account to cover expenses and outgoings.

Bushley Cricket Club is dependent on its own resources but does apply for, and receive, some ad-hoc grant funding.

Currently we are holding moderate sums which have been raised to fund a new pavilion, as the current one constructed in the 1960s is now at the end of its life. We have and continue to raise funds to enable the construction of a new pavilion to ensure we have suitable facilities to help with the continuation of the club, the ability to be self-supporting so as to enable our objects regarding the furtherance of participation in cricket.

4.3. AMOUNT OF RESERVES HELD

SORP Ref – Paragraph 1.22

Unrestricted funds but usually allocated around £1K

4.4. THE CHARITY'S PRINCIPAL SOURCES OF FUNDS (INCLUDING ANY FUNDRAISING)

SORP Ref – Paragraph 1.47

Bushley Cricket Club is largely self-supporting and raises money through membership, match fees and fundraising events held throughout the year.

4.5. INVESTMENT POLICY AND OBJECTIVES INCLUDING ANY SOCIAL INVESTMENT POLICY ADOPTED

SORP Ref – Paragraph 1.46

We are currently still saving for a new pavilion and hope to raise additional grant funding now that we have secured a formal lease from our landlord.

4.6. A DESCRIPTION OF THE PRINCIPAL RISKS FACING THE CHARITY

SORP Ref – Paragraph 1.46

As the club is self-supporting, we rely on members, players and the wider community for support. In the past year we have improved our membership numbers in turn has enabled us to offer more playing opportunities, however we are always at the risk of not having sufficient playing members to enable us to fully participate in matches.



5. STRUCTURE, GOVERNANCE & MANAGEMENT

5.1. TYPE OF GOVERNING DOCUMENT (TRUST DEED, ROYAL CHARTER)

SORP Ref – Paragraph 1.51

CIO model constitution

5.2. HOW IS THE CHARITY CONSTITUTED? (E.G UNINCORPORATED ASSOCIATION, CIO)

SORP Ref – Paragraph 1.51

CIO (association model)

5.3. TRUSTEE SELECTION METHODS INCLUDING DETAILS OF ANY CONSTITUTIONAL PROVISIONS E.G. ELECTION TO POST OR NAME OF ANY PERSON OR BODY ENTITLED TO APPOINT ONE OR MORE TRUSTEES

SORP Ref – Paragraph 1.51

Membership of the CIO is open to anyone who is interested in furthering its purposes, and who, by applying for membership, has indicated their agreement to become a member and accept the members duties under the constitution

Annually (at the AGM) one third of the charity trustees shall retire from office, as part of a continual rotation of trustees, and their positions can be filled by the decision of the members at the AGM. At the forthcoming AGM we anticipate 3 trustees will retire from office.

Any member may apply to be a trustee provided that they are 16 years of age (or over) and are prepared to hold office as a charity trustee. They should be supplied with details of the constitution trustees reports and annual accounts.

The maximum number of charity trustees is 12, however where there are less than 12 trustees after the AGM the members or the trustees can agree to appoint a new charity trustee.

5.4. POLICIES AND PROCEDURES ADOPTED FOR THE INDUCTION AND TRAINING OF TRUSTEES

SORP Ref – Paragraph 1.51

A resolution is passed by the existing trustees to deal with any new appointment.

Every trustee is supplied with

- the charity commission guidance on roles and duties of trustees and public benefit
- details of the SafeHands safeguarding policy
- details of the CIO constitution; trustees reports and annual accounts.

They are given the opportunity to raise any questions and are required to sign a declaration that they understand and are comfortable with the details of and implication of trustee duties before being appointed.

5.5. THE CHARITY'S ORGANISATIONAL STRUCTURE AND ANY WIDER NETWORK WITH WHICH THE CHARITY WORKS

SORP Ref – Paragraph 1.51

Bushley Cricket Club is an association model CIO with members and trustees. We are also hugely dependent on the wider community of volunteers whose time support and work enable the Charity to function



6. REFERENCE AND ADMINISTRATIVE DETAILS

6.1. CHARITY NAME

Bushley Cricket Club

6.2. REGISTERED CHARITY NUMBER

1195117

6.3. CHARITY'S PRINCIPAL ADDRESS

Bushley Cricket Club, Bushley Green, Tewkesbury, Gloucestershire, GL20 6JB



7. OFFICE AND NAMES OF TRUSTEES AND ACTIVE PERIOD

7.1. CHAIRMAN

Owen Evans - Active in role throughout year

7.2. SECRETARY

James McGhee – Active in role throughout year

7.3. TREASURER

Michael Perry - Active in role throughout year

7.4. OTHER TRUSTEES

Gyongyi Keen - Active in role throughout year

Sally McFadden – Active in role throughout year

Stuart William McGhee - Active in role throughout year

Timothy Robert Perry - Active in role throughout year

Robert Woodward - Active in role throughout year

8. CHAIRMANS REMARKS FROM 2025 AGM

I always tend to open with reflecting upon the mission statement of the Charity and how we, as trustees, have measured up against that objective. This year will be no different, but I want to add an additional theme to my report of activities this year, that around volunteering – for everyone in this room is a volunteer, in the time they give in supporting the club in achieving its stated objectives, and with that I want to thank you all for your continued time and support.

So,

THE ADVANCEMENT OF THE AMATEUR SPORT OF CRICKET IN BUSHLEY AND THE SURROUNDING AREAS FOR THE PUBLIC BENEFIT BY THE PROVISION OF FACILITIES FOR PARTICIPATION IN THE SPORT OF CRICKET.

As we close the 2025 season now and reflect upon the year there have been some ups and downs, mostly ups.

This year has seen a good amount of cricket at the club. Most notably more women's fixtures than last year, but also a pretty full season of men's fixtures and the expansion of our six a side competition into a cricket week.

If we dive into the details around each of these areas, whilst we saw a struggle to the start of the women's hardball season – a challenging match, the wrong league perhaps, a difficult start certainly, and a limited number of players, we did see – I would say – success in the development of softball cricket at the club. A number of fixtures, a greater number of people coming to train.

With this I would like to thank Sally and Hannah especially for their efforts in arranging fixtures, chasing players, and encouraging training. On that note I'd also like to thank those that supported the team, such as Mo, Manoj and Woody – who have all lent a hand in different ways this year to support the ladies in training the women's team. Long may this support continue!

Looking to next year I hope to see even better organisation of the team – hopefully a league we can compete in, regular training at a fixed time, and it becoming part of a routine for the squad – and not an interruption to their current routine. Despite Sally and Hannah's best efforts, a varying level of commitment from the group has meant it difficult to be confident in arranging fixtures. How we resolve this – I don't know for sure, perhaps a special women's meeting to discuss, do we need a bigger playing pool, do we need more commitment from those in the current pool, do we need both, do we need to focus on one brand / format of the women's game to drive engagement? I don't have an answer, but I feel we need to work together to find it, so that the hard work that everyone, but especially Sally and Hannah have been putting in is rewarded with success.

Remember, we are all volunteers, and as such we have a responsibility as trustees to not only deliver upon the mission of the Charity, but to ensure that the time of our volunteers is used effectively and efficiently, and not wasted.

When we look at the men's team this year. It was notable that whilst we always managed to fulfil a fixture, although sometimes with support of players outside the club, there were a number of other teams that couldn't. It's a reflection of the challenges not only of Friendly Sunday Cricket, but of those Cricket is facing in general. Wednesdays in the height of summer and most Sundays over the summer saw a game, and it's something we will hope to build on next year to have an even more complete and full fixture card. Whilst the health of the team is in a good place, more players are always welcomed to provide a larger squad, more opportunity for the club and to create an even more competitive environment.

Thanks go particularly to Jim for captaining this year, James for assisting and co-ordinating much of the wider team activities, Will & Jim for both working to find the odd additional player as needed through their wider contacts, and the team as a whole for playing cricket in what we have always believed to be the right way – competitive, but most of all fun for all.

I mentioned the cricket week earlier, which was a great success. We opened up a six a side competition to other clubs, which saw 5 teams compete in the competition over 2 days. Bringing more people into the club, to play cricket, and to spend money was great. Coupled with a game against Bredon School and a special Women's training session with the co-ordinator from Worcester saw events on the green on 5 days out of 6. Whilst a great success, the expansion of activities put an event greater strain on the volunteers I mentioned earlier. A greater commitment for us all, one I perhaps underestimated in my plans for the week – and something we need to work on next year to ensure that not just all the committee are assisting where they can, but we enlist the help of even more volunteers to ensure we can make an even greater success of the event next year.



On the subject of volunteering, I want to pay special thanks to three further groups of people.

Firstly those who staff the bar on the first Friday of each month. It can be hard work, it is time people give up – sometimes it can be disheartening if not many people come, but it does help bring funds into the club, keep the community engaged with the club and provide a place for the community to come together. Having a rota has certainly helped share the load, long may that continue, but thanks to all that have contributed – especially Bruce who not only ensures it is advertised each month with signage, but also invariably steps in where others don't, or cant, run the bar.

Secondly to the ladies that have helped provide teas for games, the club has long been known for it's great teas – and Jem and Ellie have continued that, with support of many others in the form of cakes from Sandra, Carmel, Sue and more. Thanks to everyone for their support here.

Finally, possibly, the most important group of volunteers – the team that prepare the pitches for us. It's been a challenging year – but for different reasons than normal. Usually by May we're struggling to keep the grass down, this year nothing was growing because of the arid conditions. Thanks to Toby, James, Mike, Woody and our former chairman Dan for their efforts in ensuring we had not just a surface to play on, but a safe one, a good one and one that endured the season. Their work has been to the benefit of all involved at the club, and without it we would all have suffered, and struggled to fulfil our objectives.

So, as we reflect back upon our mission statement once again:

THE ADVANCEMENT OF THE AMATEUR SPORT OF CRICKET IN BUSHLEY AND THE SURROUNDING AREAS FOR THE PUBLIC BENEFIT BY THE PROVISION OF FACILITIES FOR PARTICIPATION IN THE SPORT OF CRICKET.

We realise there is more we can do as a board of trustees, we know the challenges we face, and have plans to deal with them. However, we can also look reflect upon a club that is fostering an atmosphere of togetherness, community and opportunity whilst providing facilities for members of all experiences, backgrounds and abilities to, hopefully, enjoy cricket in the village once again.

So, what is top of mind as we look to 2026?

1. The signing of the lease.

I can report we are nearly there. The wider committee has motioned to move forward and sign the lease, as trustees we are waiting for a final copy of all documents – although the delay is on us at present in supplying one final drawing. With this supplied we should be able to move forward, sign the lease with our landlord and enter the 2026 season with security of tenure, and optimism for the future of the club.

2. Completion of plans for the new pavilion and submission to the planning board.

With the lease nearing completion, efforts have been extended to complete plans for the new club. During the year we have consulted with the ECB, and are finalising plans for submission that will meet with their approval.

3. Arrangement for nets at Bredon School once again, hopefully to start in the new year for both men's and women's teams.

Looking for a more convenient time, to attract more players and prospective players to join us.

4. An even more complete and full calendar of fixtures for 2026 for both teams.

5. Growth of our inaugural cricket week, to entice more teams and participation.

6. Finally fund raising.

Whilst we are nearly at the completion of the lease, the hard work is just starting. We have a large way to go to reach the funds that we need, and as part of this will be looking as to how we can achieve the substantial sum that we will need to rebuild this pavilion, which really is the only option we have – with the heavier rains over the last few weeks greater signs of water ingress, movement in the building and structural decay have become even more apparent.

So – volunteering is at the heart of this, and everything we do. Whilst my cry to our community is for volunteers, my desire is for more – not for the people we have to spread themselves thinner, and burn themselves out. It's great that we've had more support from Mo, Manoj and more this year, but we all have families, most of us have work lives, and certainly other commitments too – we need to share the load, and not overload ourselves. That said, when we commit to doing things we need to deliver upon them – this will become even more vital as we start planning applications, and hopefully building, this year. If we can't do things, we can be honest with each other and share the load further. Personally I don't want to see anyone in this room, or the many beyond it that aren't hear tonight, suffer because they have taken on too much – if we can't do it we will have to adjust our priorities and commitments to ensure we can deliver. Thank you all for your continued



support, dedication and time that you all give so readily, so extensively and so agreeably to the club – the club that is close to all of our hearts.



9. STATEMENT OF ACCOUNTS

Bushley Cricket Club Annual Accounts at 30th June 2025

9.1. INCOME

| INCOME | 2025 (£) | 2024 (£) | 2023 (£) |
|-------------------------------------------|------------------|------------------|------------------|
| Subscriptions | £569.45 | £475.00 | £405.00 |
| Nets | £0.00 | £0.00 | £0.00 |
| Match fees/teas | £806.46 | £606.00 | £688.00 |
| Interest | £723.94 | £127.07 | £48.17 |
| Fundraising events | £1,737.30 | £295.00 | £0.00 |
| Donations/Grant | £240.30 | £534.00 | £200.00 |
| Hire of Pavilion/Pitch/Marquees | £0.00 | £250.00 | £200.00 |
| Transfer from Bar Account/bar tabs/events | £0.00 | £0.00 | £0.00 |
| Covid recovery grants | £0.00 | £0.00 | £0.00 |
| Other | £0.00 | £4,017.88 | £150.00 |
| Other Crowdfunder income | £0.00 | £0.00 | £0.00 |
| Bushley CC trading company surplus | £0.00 | £0.00 | £2,257.72 |
| TOTAL INCOME | £4,077.45 | £6,304.95 | £3,948.89 |

9.2. EXPENDITURE

| EXPENDITURE | 2025 (£) | 2024 (£) | 2023 (£) |
|------------------------------------------|-------------------|-------------------|------------------|
| Insurance | £1,101.72 | £1,078.01 | £841.69 |
| Bank account charges | £60.00 | £60.40 | £62.80 |
| Water & Rates | £104.55 | £114.08 | £58.65 |
| Electricity | £1,794.12 | £2,366.36 | £2,165.00 |
| Petrol | £0.00 | £0.00 | £0.00 |
| Machinery | £0.00 | £1,725.00 | £1,739.92 |
| Seed, Fertiliser, loam etc | £779.22 | £1,090.20 | £494.45 |
| Pavilion Maintenance/equipment purchases | £192.00 | £150.00 | £300.00 |
| Cricket Equipment | £0.00 | £200.00 | £0.00 |
| Nets | £0.00 | £0.00 | £0.00 |
| Trophies | £0.00 | £0.00 | £0.00 |
| Coaching Expenses | £0.00 | £0.00 | £0.00 |
| Fundraising Expenses | £1,614.03 | £0.00 | £0.00 |
| Licences/Advertising | £0.00 | £0.00 | £0.00 |
| Affiliation fees | £249.00 | £0.00 | £0.00 |
| Pavillion project fees | £7,800.00 | £4,814.40 | £0.00 |
| TOTAL EXPENDITURE | £13,694.64 | £11,598.45 | £5,662.51 |



9.3. ANNUAL SUMMARY

| | 2025 (£) | 2024 (£) | 2023 (£) |
|-------------------------------------------|-------------------|-------------------|--------------------|
| CREDITORS | | 358.73 | |
| DEBTORS | | 0 | |
| CIO SURPLUS/DEFICIT FOR THE YEAR | -£9,617.19 | -£5,652.23 | -£ 1,713.62 |
| BAR SURPLUS/DEFICIT FOR THE YEAR | £4,523.35 | £4,632.86 | |
| GROUP SURPLUS/DEFICIT FOR THE YEAR | -£5,093.84 | -£1,019.37 | |
| CIO Bank Balance - savings account | £57,200.07 | £6,840.06 | £ 6,712.99 |
| CIO Bank Balance - current account | £801.10 | £60,295.39 | £ 58,724.11 |
| Cash held | £58,001.17 | £67,135.45 | £ 65,437.10 |
| TOTAL CIO FUNDS | £58,001.17 | £67,135.45 | £ 65,437.10 |
| BAR ACCOUNT END OF YEAR | £8,617.41 | £3,580.48 | £ 6,298.20 |
| TOTAL GROUP FUNDS | £66,618.58 | £70,715.93 | £ 71,735.30 |
| MOVEMENT DURING THE YEAR | -£4,097.35 | -£1,019.37 | |



10. DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full Name: Owen Patrick Lewis Evans

Position: Chair

Date: 19/05/2026

Signature:

Full Name: Mike Perry

Position: Treasurer

Date: 19/05/2026

BUSHLEY CRICKET CLUB

England & Wales - Charity number 1195117

Accounts

BUSHLEY CRICKET CLUB CIO

TRUSTEES ANNUAL REPORT 2023-2024



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1. INTRODUCTION

This is the Trustees report for Bushley Cricket Club Charitable Incorporated Organisation for the financial year 1st July 2022 to 30th June 2023.

The registration number for the charity is 1195117



2. OBJECTIVES AND ACTIVITIES

2.1. SUMMARY OF THE PURPOSES OF THE CHARITY AS SET OUT IN ITS GOVERNING DOCUMENT

SORP Ref - Paragraph 1.17

Bushley Cricket Club became a Registered Charity on 9 July 2021 having previously been an unincorporated association.

This Trustees report replaces the annual Chairman's Report and incorporates financial accounts from the Treasurer and has been produced in accordance with the Charity Commission statement of recommended practice (SORP)

Our charitable objects set out under the Association Model CIO are for the advancement of the amateur sport of cricket in Bushley and the surrounding areas for the public benefit by the provision of facilities for participation in the sport of cricket for men women and children.

2.2. SUMMARY OF THE MAIN ACTIVITIES IN RELATION TO THOSE PURPOSES FOR THE PUBLIC BENEFIT, IN PARTICULAR, THE ACTIVITIES, PROJECTS OR SERVICES IDENTIFIED IN THE ACCOUNTS

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Membership of the club is open to adults and children interested in learning and playing cricket.

The trustees oversee the day to day running of the club and seek the views of members (and parents in the case of minors) in deciding the activities to be run.

There is a child protection policy in place and the trustees subscribe to the ECB SafeHands Safeguarding Policy.

Criminal Records Bureau checks are carried out again in line with statutory requirements.

The cricket club includes a pavilion which is in need of replacement and various fundraising activities take place over the course of the year, including a cricket festival, a bluebell walk and various quiz and other themed nights. All funds raised from these activities are passed over to the Charity.

All trustees give their time voluntarily and received no remuneration or other benefit.

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All trustees have read and understand the Charity Commission guidance on public benefit, and this is referred to by the Trustees in considering activities at the club.

We have rolled out a series of cricket skills training sessions for free which are available to anyone interested in participating.

We welcome members to the club regardless of personal background, faith, gender or personal circumstances.

We operate a low-level membership fee for all members (currently £30 for adults and £5 for Juniors) we also have some junior members on a low income where the club has waived their membership fee and donated equipment to them.

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All activities at the club are run by a mix of the trustees the wider club committee appointed under the CIO association model and a number of other volunteers all of which give their time voluntarily and received no remuneration or other benefit.



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3.1. SUMMARY OF THE MAIN ACHIEVEMENTS OF THE CHARITY, IDENTIFYING THE DIFFERENCE THE CHARITY'S WORK HAS MADE TO THE CIRCUMSTANCES OF ITS BENEFICIARIES AND ANY WIDER BENEFITS TO SOCIETY AS A WHOLE.

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Bushley Cricket Club is committed to giving everyone the opportunity to give cricket a go and for seasoned players to continue playing.

We run free open practice sessions to anyone who is interested in playing cricket to help us to deliver on our mission, to grow cricket participation across all ages and abilities within our communities, benefiting the individuals taking part and our Cricket Clubs with a wider audience of potential players members and volunteers

Bushley Cricket Club's main activities to achieve its purposes are as follows:

1. Engagement across the local North Gloucestershire and South Worcestershire area to encourage adults, young people, and children in our community and wider area:
 - a. to learn the game through participation sessions
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 - c. to actively participate in Cricket through training sessions, cricket festivals league matches and friendlies and other associated activities/events provided through Bushley Cricket Club.
2. Providing playing opportunities and helping with delivery for junior and women's cricket development for encouraging young players of any gender and women's cricket across the area.
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SORP Ref – Paragraph 1.41

Delivering opportunities to play red ball and softball cricket through cricket festivals; league matches and friendlies using a variety of limited overs, pairs and other formats to encourage and increase wider participation and taking part in the women's' Worcestershire indoor cricket programme enabling us to play some cricket over the winter months.

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We are continuing our fundraising activities; however, these are limited to a degree with the delays we have experienced in getting in place a new lease which will make us eligible to apply for various grant funding opportunities. We have continued with a series of events which have enabled us to continue to raise funds.

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We currently hold funds on account. Mostly of which will be required for the pavilion rebuilt anticipated in the next 18 months.

3.5. SECTION NOTE

We are entirely grateful for the many hours our volunteers, (including trustee and member volunteers but also members of the wider community, have spent contributing and helping Bushley Cricket Club) We couldn't operate without this support as all time is given voluntarily and there are no paid roles.



4. FINANCIAL REVIEW

4.1. REVIEW OF THE CHARITY'S FINANCIAL POSITION AT THE END OF THE PERIOD

SORP Ref – Paragraph 1.21

We are holding funds at present which represent our savings to date for the new pavilion together with a contingency fund.

4.2. STATEMENT EXPLAINING THE POLICY FOR HOLDING RESERVES STATING WHY THEY ARE HELD

SORP Ref – Paragraph 1.22

Bushley Cricket Club's funds are unrestricted.

There is no formal reserves policy however we retain a balance (usually of around £6K) is held to ensure our outgoings are met and to deal with any unexpected expenditure.

Bushley Cricket Club is dependent on its own resources but does apply for, and receive, some ad-hoc grant funding.

Currently we are holding moderate sums which have been raised to fund a new pavilion, as the current one constructed in the 1960s is now at the end of its life. We have and continue to raise funds to enable the construction of a new pavilion to ensure we have suitable facilities to help with the continuation of the club, the ability to be self-supporting so as to enable our objects regarding the furtherance of participation in cricket.

4.3. AMOUNT OF RESERVES HELD

SORP Ref – Paragraph 1.22

Unrestricted funds but usually allocated around £6K

4.4. THE CHARITY'S PRINCIPAL SOURCES OF FUNDS (INCLUDING ANY FUNDRAISING)

SORP Ref – Paragraph 1.47

Bushley Cricket Club is largely self-supporting and raises money through membership, match fees and fundraising events held throughout the year.

4.5. INVESTMENT POLICY AND OBJECTIVES INCLUDING ANY SOCIAL INVESTMENT POLICY ADOPTED

SORP Ref – Paragraph 1.46

We are currently still saving for a new pavilion and hope to raise additional grant funding once we have secured a formal leasehold interest in the site which is still being negotiated with our landlord. Our hope and anticipation is that this agreement will be completed during first calendar quarter of 2025.

4.6. A DESCRIPTION OF THE PRINCIPAL RISKS FACING THE CHARITY

SORP Ref – Paragraph 1.46

As the club is self-supporting, we rely on members, players and the wider community for support. In the past year we have improved our membership numbers in turn has enabled us to offer more playing opportunities, however we are always at the risk of not having sufficient playing members to enable us to fully participate in matches.



5. STRUCTURE, GOVERNANCE & MANAGEMENT

5.1. TYPE OF GOVERNING DOCUMENT (TRUST DEED, ROYAL CHARTER)

SORP Ref – Paragraph 1.51

CIO model constitution

5.2. HOW IS THE CHARITY CONSTITUTED? (E.G UNINCORPORATED ASSOCIATION, CIO)

SORP Ref – Paragraph 1.51

CIO (association model)

5.3. TRUSTEE SELECTION METHODS INCLUDING DETAILS OF ANY CONSTITUTIONAL PROVISIONS E.G. ELECTION TO POST OR NAME OF ANY PERSON OR BODY ENTITLED TO APPOINT ONE OR MORE TRUSTEES

SORP Ref – Paragraph 1.51

Membership of the CIO is open to anyone who is interested in furthering its purposes, and who, by applying for membership, has indicated their agreement to become a member and accept the members duties under the constitution

Annually (at the AGM) one third of the charity trustees shall retire from office and their positions can be filled by the decision of the members at the AGM.

Any member may apply to be a trustee provided that they are 16 years of age (or over) and are prepared to hold office as a charity trustee. They should be supplied with details of the constitution trustees reports and annual accounts.

The maximum number of charity trustees is 12, however where there are less than 12 trustees after the AGM the members or the trustees can agree to appoint a new charity trustee.

5.4. POLICIES AND PROCEDURES ADOPTED FOR THE INDUCTION AND TRAINING OF TRUSTEES

SORP Ref – Paragraph 1.51

A resolution is passed by the existing trustees to deal with any new appointment.

Every trustee is supplied with

- the charity commission guidance on roles and duties of trustees and public benefit
- details of the SafeHands safeguarding policy
- details of the CIO constitution; trustees reports and annual accounts.

They are given the opportunity to raise any questions and are required to sign a declaration that they understand and are comfortable with the details of and implication of trustee duties before being appointed.

5.5. THE CHARITY'S ORGANISATIONAL STRUCTURE AND ANY WIDER NETWORK WITH WHICH THE CHARITY WORKS

SORP Ref – Paragraph 1.51

Bushley Cricket Club is an association model CIO with members and trustees. We are also hugely dependent on the wider community of volunteers whose time support and work enable the Charity to function



6. REFERENCE AND ADMINISTRATIVE DETAILS

6.1. CHARITY NAME

Bushley Cricket Club

6.2. REGISTERED CHARITY NUMBER

1195117

6.3. CHARITY'S PRINCIPAL ADDRESS

Briarways, The Rampings, Longdon, Tewkesbury, GL20 6AL



7. OFFICE AND NAMES OF TRUSTEES AND ACTIVE PERIOD

7.1. CHAIRMAN

Owen Evans - Active in role throughout year

7.2. SECRETARY

Michael Perry - Active in role throughout year

7.3. TREASURER

Sally McFadden - Active in role throughout year

7.4. OTHER TRUSTEES

Gyongyi Keen - Active in role throughout year

James McGhee – Active in role throughout year

Stuart William McGhee - Active in role throughout year

Timothy Robert Perry - Active in role throughout year

Robert Woodward - Active in role throughout year

8. CHAIRMANS REMARKS FROM 2023 AGM

THE ADVANCEMENT OF THE AMATEUR SPORT OF CRICKET IN BUSHLEY AND THE SURROUNDING AREAS FOR THE PUBLIC BENEFIT BY THE PROVISION OF FACILITIES FOR PARTICIPATION IN THE SPORT OF CRICKET.

I once again reflect upon the mission statement of the Charity, particularly as we look back upon the last year and the progress we have made.

As we close 2024 we can reflect upon a year that has seen an ever more popular and revitalised men's team playing games on both Sundays and Wednesdays throughout the season with a call for more games next year from both opposition and our own players. A particular delight is the support that the team have seen from family and villagers during the games, making the club really feel a valued and core part of the local community again.

We have players who live in the village, players who grew up in the village, players who have lived locally or been involved in the club before, as well as players new to the team through friendships and contacts made, showcasing the success of the team.

When considering the games we played this year, often the team would comment that "that's the nicest team we've played", each week reflecting upon a great game – win or lose – because of the spirit in which it was played. There are a number of highlights that will no doubt be discussed and recalled at the forthcoming presentation evening, but my personal favourite was when we were caught one short away at Peopleton, Greg Johnson bought along (perhaps somewhat begrudgingly) his youngest son, Geroge. Considering his elder brother Alfie was the club's leading wicket taker at the time, there was a certain amount of sibling pride that was at stake. After posting a modest total, with a career best batting performance from Jahmal, we took to the field. Mid-way through the innings George was called up to bowl. Although a keen cricketer himself, having only ever played at age group level, George was used to playing on, and bowling, 17-yard wickets, and not 22. The opposition captain graciously and quickly marked out a revised popping crease for George, he bowled superbly well and on pure merit (not due to opposition batters holding back) he finished the game with figures of 5-2-12-2! It wasn't just the efforts of the opposition team that made George feel welcome, but also and specifically their captain, running off the pitch at the end of the game to inscribe George's initials, figures and date into the match ball, before presenting it to him after the game; that made all those present appreciate they really are playing the right brand of cricket, representing the village and the club with distinction, and drawing the best from their opposition.

The annual six-a-side competition was a modest success this year, perhaps suffering from clashes with other events locally, and the fatigue of repetition meaning that it was perhaps not as well attended as it had been previously. A reduced 4 team event this year was well competed, but the highlight was certainly the impromptu youth pairs game that was conducted part way through the competition, which all youngsters reportedly enjoyed very much, and reminds us that the future of the club and the advancement of Cricket within the community, and particularly with youngsters, is a core part of what we do.

The culmination of the year's activities saw the men's team playing 16 games, with the addition of a number of organised non-recorded games, with 10 victories, 5 defeats and one abandoned game.

Last year I reported that "sadly, the Women's team is not quite at the same point the men's team was at the time". The same may be true this year in some respects, but for differing reasons. The women's team managed to arrange and play a number of fixtures towards the end of the season, and at times saw good attendance to training sessions, but without a firm fixture card saw varying commitment from players often with people being booked for other things. Something to consider this evening is the future of the women's team, and how we can maximise the commitment of the players involved so as to not waste the efforts of those organising events such as matches and training end ensuring they are well attended and supported, and that the women's team can see a return to a full season of fixtures, possibly including league and friendly fixtures with both hard- and soft-balls.

However, I still maintain that, looking ahead to 2025 there is a good deal of light for the team, or potentially teams, with fixtures already being considered now which will only help drive focus from players. As always the team has the full support of the trustees and club management committee to help drive the team forward.



Beyond activities on the pitch focus is being maintained across other key areas of club life, especially focussed around the lease and plans for the new pavilion. As we hold our AGM here it is the same week our landlord has a trustees AGM. As I am now, the agents and key stakeholders at the estate are reporting that we are almost in a position to move forward and sign the lease.

On our part we are making a revised undertaking to our solicitors, to account for the increased costs of the estate's agents and solicitors. That was received today and we are in the process of making this undertaking. On the part of our landlord they are clarifying the remaining queries we had regarding the survey and current maintained estate of the trees that fall within our boundary. It is not expected that either activity will take much further time, and therefore this evening I will be seeking approval from the assembled trustees to sign, on their behalf, a lease to guarantee the residence of the club on these lands for a further 20 years.

So, as we reflect back upon our mission statement once again:

THE ADVANCEMENT OF THE AMATEUR SPORT OF CRICKET IN BUSHLEY AND THE SURROUNDING AREAS FOR THE PUBLIC BENEFIT BY THE PROVISION OF FACILITIES FOR PARTICIPATION IN THE SPORT OF CRICKET.

We realise there is more we can do as a board of trustees, we know the challenges we face, and have plans to deal with them. However, we can also look reflect upon a club that is fostering an atmosphere of togetherness, community and opportunity whilst providing facilities for members of all experiences, backgrounds and abilities to, hopefully, enjoy cricket in the village once again.

So, what is top of mind as we look to 2025?

1. As just mentioned, the signing of the lease.
2. Completion of plans for the new pavilion and submission to the planning board.
3. Arrangement for nets at Bredon School once again, hopefully to start in the new year for both men's and women's teams.
4. An even more complete and full calendar of men's fixtures for 2025.
5. A more complete calendar of women's fixtures for 2025, potentially with games across multiple disciplines and formats.
6. The potential transformation of our annual six-a-side competition into a cricket week!
7. Other new fundraising, social and participation events to foster the spirit of the community within the club.

Beyond these 7 points, looking to the future to fund-raise for the build of a new pavilion.



9. STATEMENT OF ACCOUNTS

Bushey Cricket Club Annual Accounts at 30th June 2024

9.1. INCOME

| INCOME | 2024 (£) | 2023 (£) |
|-------------------------------------------|------------------|------------------|
| Subscriptions | £475.00 | £405.00 |
| Nets | £0.00 | £0.00 |
| Match fees/teas | £606.00 | £688.00 |
| Interest | £127.07 | £48.17 |
| Fundraising events | £295.00 | £0.00 |
| Donations/Grant | £534.00 | £200.00 |
| Hire of Pavilion/Pitch/Marquees | £250.00 | £200.00 |
| Transfer from Bar Account/bar tabs/events | £0.00 | £0.00 |
| Covid recovery grants | £0.00 | £0.00 |
| Other | £4,017.88 | £150.00 |
| Other Crowdfunder income | £0.00 | £0.00 |
| Bushley CC trading company surplus | £0.00 | £2,257.72 |
| TOTAL INCOME | £6,304.95 | £3,948.89 |

9.2. EXPENDITURE

| EXPENDITURE | 2024 (£) | 2023 (£) |
|------------------------------------------|-------------------|------------------|
| Insurance | £1,078.01 | £841.69 |
| Bank account charges | £60.40 | £62.80 |
| Water & Rates | £114.08 | £58.65 |
| Electricity | £2,366.36 | £2,165.00 |
| Petrol | £0.00 | £0.00 |
| Machinery | £1,725.00 | £1,739.92 |
| Seed, Fertiliser, loam etc | £1,090.20 | £494.45 |
| Pavilion Maintenance/equipment purchases | £150.00 | £300.00 |
| Cricket Equipment | £200.00 | £0.00 |
| Nets | £0.00 | £0.00 |
| Trophies | £0.00 | £0.00 |
| Coaching Expenses | £0.00 | £0.00 |
| Fundraising Expenses | £0.00 | £0.00 |
| Licences/Advertising | £0.00 | £0.00 |
| Affiliation fees | £0.00 | £0.00 |
| Pavillion project fees | £4,814.40 | £0.00 |
| TOTAL EXPENDITURE | £11,598.45 | £5,662.51 |



9.3. ANNUAL SUMMARY

| | 2024 (£) | 2023 (£) |
|-------------------------------------------|-------------------|-------------------|
| CREDITORS | £358.73 | |
| DEBTORS | £0.00 | |
| CIO SURPLUS/DEFICIT FOR THE YEAR | -£5,652.23 | -£1,713.62 |
| BAR SURPLUS/DEFICIT FOR THE YEAR | £4,632.86 | |
| GROUP SURPLUS/DEFICIT FOR THE YEAR | -£1,019.37 | |
| CIO Bank Balance - savings account | £6,840.06 | £6,712.99 |
| CIO Bank Balance - current account | £60,295.39 | £58,724.11 |
| Total CIO Funds | £67,135.45 | £65,437.10 |
| TOTAL CIO FUNDS | £67,135.45 | £65,437.10 |
| BAR ACCOUNT END OF YEAR | £3,580.48 | £6,298.20 |
| TOTAL GROUP FUNDS | £70,715.93 | £71,735.30 |
| MOVEMENT DURING THE YEAR | -£1,019.37 | |



10. DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full Name: Owen Patrick Lewis Evans

Position: Chair

Date: 11/02/2025

Signature:

Full Name: Mike Perry

Position: Secretary

Date: 11/02/2025

BUSHLEY CRICKET CLUB

England & Wales - Charity number 1195117

Accounts

BUSHLEY CRICKET CLUB CIO

TRUSTEES ANNUAL REPORT 2022-2023



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We are entirely grateful for the many hours our volunteers, (including trustee and member volunteers but also members of the wider community, have spent contributing and helping Bushley Cricket Club) We couldn't operate without this support as all time is given voluntarily and there are no paid roles.



4. FINANCIAL REVIEW

4.1. REVIEW OF THE CHARITY'S FINANCIAL POSITION AT THE END OF THE PERIOD

SORP Ref – Paragraph 1.21

We are holding funds at present which represent our savings to date for the new pavilion together with a contingency fund.

4.2. STATEMENT EXPLAINING THE POLICY FOR HOLDING RESERVES STATING WHY THEY ARE HELD

SORP Ref – Paragraph 1.22

Bushley Cricket Club's funds are unrestricted.

There is no formal reserves policy however we retain a balance (usually of around £6K) is held to ensure our outgoings are met and to deal with any unexpected expenditure.

Bushley Cricket Club is dependent on its own resources but does apply for, and receive, some ad-hoc grant funding.

Currently we are holding moderate sums which have been raised to fund a new pavilion, as the current one constructed in the 1960s is now at the end of its life. We have and continue to raise funds to enable the construction of a new pavilion to ensure we have suitable facilities to help with the continuation of the club, the ability to be self-supporting so as to enable our objects regarding the furtherance of participation in cricket.

4.3. AMOUNT OF RESERVES HELD

SORP Ref – Paragraph 1.22

Unrestricted funds but usually allocated around £6K

4.4. THE CHARITY'S PRINCIPAL SOURCES OF FUNDS (INCLUDING ANY FUNDRAISING)

SORP Ref – Paragraph 1.47

Bushley Cricket Club is largely self-supporting and raises money through membership, match fees and fundraising events held throughout the year.

4.5. INVESTMENT POLICY AND OBJECTIVES INCLUDING ANY SOCIAL INVESTMENT POLICY ADOPTED

SORP Ref – Paragraph 1.46

We are currently saving for a new pavilion and hope to raise additional grant funding once we have secured a formal leasehold interest in the site which has been negotiated and is waiting for the formal legal documentation to be completed.

4.6. A DESCRIPTION OF THE PRINCIPAL RISKS FACING THE CHARITY

SORP Ref – Paragraph 1.46

As the club is self-supporting, we rely on members, players and the wider community for support. In the past year we have improved our membership numbers in turn has enabled us to offer more playing opportunities, however we are always at the risk of not having sufficient playing members to enable us to fully participate in matches.



5. STRUCTURE, GOVERNANCE & MANAGEMENT

5.1. TYPE OF GOVERNING DOCUMENT (TRUST DEED, ROYAL CHARTER)

SORP Ref – Paragraph 1.51

CIO model constitution

5.2. HOW IS THE CHARITY CONSTITUTED? (E.G UNINCORPORATED ASSOCIATION, CIO)

SORP Ref – Paragraph 1.51

CIO (association model)

5.3. TRUSTEE SELECTION METHODS INCLUDING DETAILS OF ANY CONSTITUTIONAL PROVISIONS E.G. ELECTION TO POST OR NAME OF ANY PERSON OR BODY ENTITLED TO APPOINT ONE OR MORE TRUSTEES

SORP Ref – Paragraph 1.51

Membership of the CIO is open to anyone who is interested in furthering its purposes, and who, by applying for membership, has indicated their agreement to become a member and accept the members duties under the constitution

Annually (at the AGM) one third of the charity trustees shall retire from office and their positions can be filled by the decision of the members at the AGM.

Any member may apply to be a trustee provided that they are 16 years of age (or over) and are prepared to hold office as a charity trustee. They should be supplied with details of the constitution trustees reports and annual accounts.

The maximum number of charity trustees is 12, however where there are less than 12 trustees after the AGM the members or the trustees can agree to appoint a new charity trustee.

5.4. POLICIES AND PROCEDURES ADOPTED FOR THE INDUCTION AND TRAINING OF TRUSTEES

SORP Ref – Paragraph 1.51

A resolution is passed by the existing trustees to deal with any new appointment.

Every trustee is supplied with

- the charity commission guidance on roles and duties of trustees and public benefit
- details of the SafeHands safeguarding policy
- details of the CIO constitution; trustees reports and annual accounts.

They are given the opportunity to raise any questions and are required to sign a declaration that they understand and are comfortable with the details of and implication of trustee duties before being appointed.

5.5. THE CHARITY'S ORGANISATIONAL STRUCTURE AND ANY WIDER NETWORK WITH WHICH THE CHARITY WORKS

SORP Ref – Paragraph 1.51

Bushley Cricket Club is an association model CIO with members and trustees. We are also hugely dependent on the wider community of volunteers whose time support and work enable the Charity to function



6. REFERENCE AND ADMINISTRATIVE DETAILS

6.1. CHARITY NAME

Bushley Cricket Club

6.2. REGISTERED CHARITY NUMBER

1195117

6.3. CHARITY'S PRINCIPAL ADDRESS

Briarways, The Rampings, Longdon, Tewkesbury, GL20 6AL



7. OFFICE AND NAMES OF TRUSTEES AND ACTIVE PERIOD

7.1. CHAIRMAN

Owen Evans - Active in role throughout year

7.2. SECRETARY

Michael Perry - Active in role throughout year

7.3. TREASURER

Sally McFadden - Active in role throughout year

7.4. OTHER TRUSTEES

Gyongyi Keen - Active in role throughout year

Stuart William McGhee - Active in role throughout year

Timothy Robert Perry - Active in role throughout year

Robert Woodwood - Active in role throughout year

8. CHAIRMANS REMARKS FROM 2023 AGM

THE ADVANCEMENT OF THE AMATEUR SPORT OF CRICKET IN BUSHLEY AND THE SURROUNDING AREAS FOR THE PUBLIC BENEFIT BY THE PROVISION OF FACILITIES FOR PARTICIPATION IN THE SPORT OF CRICKET.

As we reflect upon the mission statement of the Charity, we can look back over the last twelve months with a degree of satisfaction, accomplishment and pride, whilst realising there is still more we can do.

As we close 2023 we can reflect upon a year that has seen a revitalised men's team playing games on both Sundays and Wednesdays with, towards the end of the season especially, growing crowds and supporters from outside of the direct playing base.

I think it is fair to say this is a marked change from last year, and even years gone by, where we most recently struggled to field a team, and even prior to that when we could, it felt as though there was a notable disconnect between people playing cricket and the local community.

When we reflect on the cricket played this year, we can look back warmly at games against Bredon School, resident in the village, where – we would like to think – we sparked the enjoyment in cricket for a number of junior players, fostering it in our own members and, hopefully, igniting the spark in members of the school community.

This was then notably reflected in the annual 6-a-side competition which, whilst not necessarily the best attended we have run, certainly had a large feeling of community participation for the more causal and first-time player. The spirit of the club this year was reflected in the competition on the day, with the youngsters (ages 6/7 through to 12 and 13) coming out winners on the day, even if (in part) to the generosity of their opponents in the final.

There have been many other notable instances during the year where the men's team has seen a spirit of togetherness, caring and encouragement – especially when it comes to some of the newer and younger players to the team. This spirit has not only been evident in longer term members of the club, but also in those new to the team – and is most welcome to see.

The culmination of the year's activities sees the men's team in a strong place, with a healthy group of players offering themselves for selection and a keenness by many to play.

Sadly, the Women's team is not quite at the same point. Fixtures hampered by weather, by poor organisation of their league, and by a more limited group of players sadly saw no games played, despite a number of women training regularly and eager to play. Latterly the resignation (and move to another County Board) of the Worcestershire Club development officer has resulted in a halt in progressing a number of matters for the Women's team. However, looking ahead to 2024 there is a good deal of light for the team, which has the full support of the trustees and club management committee to drive the team forward.

I have reached out to the new club development officer for Worcestershire, with a view to meeting with them and members of the management committee to discuss ways in of improving the playing options for the women's team.

The management committee are considering teams for both soft ball and hard ball cricket games, as it has been noted that some members prefer one or the other, and as such not closing the door to any prospective players.

This is an area that myself and the wider management committee are keen to focus on in the coming months so as to set the team up for what will, hopefully, be a more successful season.

So, as we reflect back upon our mission statement once again:

THE ADVANCEMENT OF THE AMATEUR SPORT OF CRICKET IN BUSHLEY AND THE SURROUNDING AREAS FOR THE PUBLIC BENEFIT BY THE PROVISION OF FACILITIES FOR PARTICIPATION IN THE SPORT OF CRICKET.

We realise there is more we can do as a board of trustees, we know the challenges we face, and have plans to deal with them. However, we can also look reflect upon a club that is fostering an atmosphere of togetherness, community and



opportunity whilst providing facilities for members of all experiences, backgrounds and abilities to, hopefully, enjoy cricket in the village once again.

So, what is top of mind as we look to 2024?

Through earlier (than last year) engagement with Bredon School it is hoped that winter nets will start early in the new year, retaining the interest of both men and women that had been playing (and training) this year, and hopefully attracting a few more to our number.

We are anticipating a full calendar of men's fixtures, running almost every Sunday from early May through to mid-September. On the women's front we are looking to identify both league and friendly games to play, across both hard- and soft- ball categories to ensure there are matches and competition for the players. We have already engaged with Worcestershire Club Development officer in an effort to ensure a more successful season for the Women's team at the Club.

We plan to continue with regular events, both fund-raising events through our bar, as well as cricket events. A spring beer festival is on the cards, community events to tidy the club and prepare for the season, as well as introduction to cricket games and the annual six-a-side competition are all in mind for next year.

Aspirations for the future

As is known we intend to rebuild the clubhouse. This present structure from the 1960s has served the club well, and continues to do so, but is in every increasing need of repair and service to maintain its gradually diminishing ability to fulfil our needs and requirements. We all know that in the winter it is damp and cold, it isn't the cleanest venue, and it's not as secure as we want, having been a target for theft and vandalism increasingly so over recent years.

We are working (still) on a new and formal lease of the land for the club. The current arrangement is not suitable for us to apply for planning permission, for us to secure funding to build a new structure, or for us to – in good faith – ask individuals for donation to a rebuild, after all we have no formal commitment to our presence here into the future (at least not at this time). To this end the trustees, or more specifically Sally, has been working tirelessly to agree with the estate a new lease that will safeguard the presence of the club, and allow us to build a new pavilion.

We are hoping that this will be completed prior to Christmas, allowing us to finalise and submit plans in the new year – with a current aspiration for starting construction of the new pavilion no later than this time next year.

You will see initial plans here, and as we all know the cost of everything has gone up in recent years. Whilst the ideal would be to replace the pavilion, complete the structure along with all fittings and furnishing in a single phase, we may be faced with the prospect of a multi-phase project, completing a shell and base structure, before adding a number of soft furnishings and fixtures as budget allows.



9. STATEMENT OF ACCOUNTS

BUSHLEY CRICKET CLUB CIO

ANNUAL ACCOUNTS AT 30 JUNE 2023

| INCOME | 2023 (£) | 2022 (£) |
|-------------------------------------------|------------------|------------------|
| Subscriptions | £405.00 | £0.00 |
| Nets | £0.00 | £0.00 |
| Match fees/teas | £688.00 | £0.00 |
| Interest | £48.17 | £1.38 |
| Fundraising events | £0.00 | £795.50 |
| Donations/Grant | £200.00 | £1,750.00 |
| Hire of Pavilion/Pitch/Marquees | £200.00 | £0.00 |
| Transfer from Bar Account/bar tabs/events | £0.00 | £91.00 |
| Covid recovery grants | £0.00 | £0.00 |
| Other | £150.00 | £0.00 |
| Other Crowdfunder income | £0.00 | £0.00 |
| Bushley CC trading company surplus | £2,257.72 | £0.00 |
| TOTAL INCOME | £3,948.89 | £2,637.88 |



EXPENDITURE

| | | |
|------------------------------------------|------------------|----------------|
| Insurance | £841.69 | £0.00 |
| Bank account charges | £62.80 | £30.00 |
| Water & Rates | £58.65 | £168.08 |
| Electricity | £2,165.00 | £564.00 |
| Petrol | £0.00 | £0.00 |
| Machinery | £1,739.92 | £0.00 |
| Seed, Fertiliser, loam etc | £494.45 | £0.00 |
| Pavilion Maintenance/equipment purchases | £300.00 | £0.00 |
| Cricket Equipment | £0.00 | £0.00 |
| Nets | £0.00 | £0.00 |
| Trophies | £0.00 | £0.00 |
| Coaching Expenses | £0.00 | £0.00 |
| Fundraising Expenses | £0.00 | £60.00 |
| Licences/Advertising | £0.00 | £0.00 |
| Affiliation fees | £0.00 | £0.00 |
| Pavillion project fees | £0.00 | £0.00 |
| TOTAL EXPENDITURE | £5,662.51 | £822.08 |



| | | |
|-----------|-------|---------|
| CREDITORS | £0.00 | £794.45 |
| DEBTORS | £0.00 | £315.00 |

| | | |
|---------------------------------------------|-------------------|------------------|
| TRADING SURPLUS/DEFICIT FOR THE YEAR | -£1,713.62 | £1,336.35 |
|---------------------------------------------|-------------------|------------------|

Cash in bank

| | | |
|------------------------------------|-------------------|-------------------|
| CIO Bank Balance - savings account | £6,712.99 | £6,664.82 |
| CIO Bank Balance - current account | £58,724.11 | £63,916.72 |
| | £65,437.10 | £70,581.54 |

| | |
|--------------------------|-------------------|
| TOTAL CIO FUNDS | £65,437.10 |
| BAR FOR YEAR | £6,298.20 |
| TOTAL GROUP FUNDS | £71,735.30 |



10. DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full Name: Owen Evans

Position: Chair

Date: 11/08/2024

Signature:

Full Name: Michael Perry

Position: Secretary

Date: 11/08/2024

BUSHLEY CRICKET CLUB

England & Wales - Charity number 1195117

Accounts

Bushley Cricket Club CIO

Trustees Annual Report 2021-2022



Trustees Annual Report for the financial year 1 July 2021 to 30 June 2022

| | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Charity name | Bushley Cricket Club | |
| Charity registration number | 1195117 | |
| Objectives and Activities | | |
| | SORP Ref: | |
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | <p>Bushley Cricket Club became a Registered Charity on 9 July 2021 having previously been an unincorporated association.</p> <p>This Trustees report replaces the annual Chairman's Report and incorporates financial accounts from the Treasurer and has been produced in accordance with the Charity Commission statement of recommended practice (SORP)</p> <p>Our charitable objects set out under the Association Model CIO are for the advancement of the amateur sport of cricket in Bushley and the surrounding areas for the public benefit by the provision of facilities for participation in the sport of cricket for men women and children.</p> |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>Membership of the club is open to adults and children interested in learning and playing cricket.</p> <p>The trustees oversee the day to day running of the club and seek the views of members (and parents in the case of minors) in deciding the activities to be run..</p> <p>There is a child protection policy in place and the trustees subscribe to the ECB SafeHands Safeguarding Policy.</p> <p>Criminal Records Bureau checks are carried out again in line with statutory requirements.</p> <p>The cricket club includes a pavilion which is in need of replacement and various fundraising activities take place over the course of the year, including a cricket festival, a bluebell walk and various quiz and other themed nights. All funds raised from these activities are passed over to the Charity.</p> <p>All trustees give their time voluntarily and received no remuneration or other benefit</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | <p>All trustees have read and understand the Charity Commission guidance on public benefit and this is referred to by the Trustees in considering activities at the club.</p> <p>We have rolled out a series of cricket skills training sessions for free which are available to anyone interested in participating.</p> |

| | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | <p>We welcome members to the club regardless of personal background, faith, gender or personal circumstances.</p> <p>We operate a low level membership fee for all members (currently £30 for adults and £5 for Juniors) we also have some junior members on a low income where the club has waived their membership fee and donated equipment to them.</p> |
| Additional information (optional) - you may choose to include further statements where relevant about: | | |
| | SORP Ref: | |
| Policy on grant making | Para 1.38 | N/a |
| Policy on social investment including program related investment | Para 1.38 | N/a |
| Contribution made by volunteers | Para 1.38 | All activities at the club are run by a mix of the trustees the wider club committee appointed under the CIO association model and a number of other volunteers all of which give their time voluntarily and received no remuneration or other benefit. |
| Other | | |
| Achievements and Performance | | |
| | SORP Ref: | |
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>Bushley Cricket Club is committed to giving everyone the opportunity to give cricket a go and for seasoned players to continue playing.</p> <p>We run free open practice sessions to anyone who is interested in playing cricket to help us to deliver on our mission, to grow cricket participation across all ages and abilities within our communities, benefiting the individuals taking part and our Cricket Clubs with a wider audience of potential players members and volunteers</p> <p>Bushley Cricket Club's main activities to achieve its purposes are as follows:</p> <ol style="list-style-type: none"> 1. Engagement across the local North Gloucestershire and South Worcestershire area to encourage adults, young people, and children in our community and wider area: <ol style="list-style-type: none"> a. to learn the game through participation sessions; b. to enjoy regular fun opportunities and events; , c. to actively participate in Cricket through training sessions, cricket festivals league matches and friendlies and other associated activities/events provided through Bushley Cricket Club. 2. Providing playing opportunities and helping with delivery for junior and women's cricket development for encouraging young players of any gender and women's cricket across the area. |

| | | |
|-------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | 3. Engagement to offer various opportunities for women to get involved in Cricket and to increase participation in Women's and Girl's Cricket |
| Additional information (optional) You may choose to include further statements where relevant about: | | |
| Achievements against objectives set | Para 1.41 | Delivering opportunities to play red ball and softball cricket through cricket festivals; league matches and friendlies using a variety of limited overs, pairs and other formats to encourage and increase wider participation and taking part in the women's' Worcestershire indoor cricket programme enabling us to play some cricket over the winter months. |
| Performance of fundraising activities against objectives set | Para 1.41 | We are continuing our fundraising activities; however these are limited to a degree with the delays we have experienced in getting in place a new lease which will make us eligible to apply for various grant funding opportunities. We have continued with a series of events which have enabled us to continue to raise funds. |
| Investment performance against objectives | Para 1.41 | We currently hold funds on account. Mosty of which will be required for the pavilion rebuilt anticipated in the next 18 months. |
| Other | | We are entirely grateful for the many hours our volunteers, (including trustee and member volunteers but also members of the wider community, have spent contributing and helping Bushley Cricket Club) We couldn't operate without this support as all time is given voluntarily and there are no paid roles. |
| Financial Review | | |
| Review of the charity's financial position at the end of the period | Para 1.21 | We are holding funds at present which represent our savings to date for the new pavilion together with a contingency fund. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | <p>Bushley Cricket Club's funds are unrestricted.</p> <p>There is no formal reserves policy however we retain a balance (usually of around £6K) is held to ensure our outgoings are met and to deal with any unexpected expenditure.</p> <p>Bushley Cricket Club is dependent on its own resources but did receive some grant funding during Covid from the local authority Malvern Hills District Council.</p> <p>Currently we are holding substantial sums which have been raised to fund a new pavilion, as the current one constructed in the 1960s is now at the end of its life. We have and continue to raise funds to enable the construction of a new pavilion to ensure we have suitable facilities to help with the continuation of the club, the ability to be self-supporting so as to enable our objects regarding the furtherance of participation in cricket.</p> |
| Amount of reserves held | Para 1.22 | Unrestricted funds but usually allocated around £6K |

| | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Reasons for holding zero reserves | Para 1.22 | n/a |
| Details of fund materially in deficit | Para 1.24 | n/a |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | n/a |
| Additional information (optional)You may choose to include further statements where relevant about | | |
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Bushley Cricket Club is largely self-supporting and raises money through membership, match fees, and teas and fundraising events held throughout the year. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | We are currently saving for a new pavilion and hope to raise additional grant funding once we have secured a formal leasehold interest in the site which has been negotiated and is waiting for the formal legal documentation to be completed. |
| A description of the principal risks facing the charity | Para 1.46 | As the club is self-supporting, we rely on members, players and the wider community for support. In the past year we have improved our membership numbers in turn has enabled us to offer more playing opportunities, however we are always at the risk of not having sufficient playing members to enable us to fully participate in matches. |
| Other | | |
| Structure, Governance and Management | | |
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | CIO model constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO (association model) |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | <p>Membership of the CIO is open to anyone who is interested in furthering its purposes, and who, by applying for membership, has indicated their agreement to become a member and accept the members duties under the constitution</p> <p>Annually (at the AGM) one third of the charity trustees shall retire from office and their positions can be filled by the decision of the members at the AGM.</p> <p>Any member may apply to be a trustee provided that they are 16 years of age (or over) and are prepared to hold office as a charity trustee. They should be supplied with details of the constitution trustees reports and annual accounts.</p> <p>The maximum number of charity trustees is 12, however where there are less than 12 trustees after the AGM the members or the trustees can agree to appoint a new charity trustee.</p> |
| Additional information (optional)You may choose to include further statements where relevant about | | |
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | <p>A resolution is passed by the existing trustees to deal with any new appointment.</p> <p>Every trustee is supplied with</p> |

| | | | | |
|-------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------|
| | | <ul style="list-style-type: none"> the charity commission guidance on roles and duties of trustees and public benefit details of the SafeHands safeguarding policy details of the CIO constitution; trustees reports and annual accounts. <p>They are given the opportunity to raise any questions and are required to sign a declaration that they understand and are comfortable with the details of and implication of trustee duties before being appointed.</p> | | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Bushley Cricket Club is an association model CIO with members and trustees. We are also hugely dependent on the wider community of volunteers whose time support and work enable the Charity to function | | |
| Relationship with any related parties | Para 1.51 | None | | |
| Other | | | | |
| Reference and Administrative details | | | | |
| Charity name | Bushley Cricket Club | | | |
| Other name the charity uses | n/a | | | |
| Registered charity number | 1195117 | | | |
| Charity's principal address | Briarways The Rampings Longdon Tewkesbury GL20 6AL | | | |
| Names of the charity trustees who manage the charity | | | | |
| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
| 1. | Owen Patrick Lewis Evans | Chair | July 2021 | |
| 2. | Michael Perry | Secretary | July 2021 | |
| 3. | Sally Elisabeth Alexia McFadden | Treasurer | July 2021 | |
| 4. | Gyongyi Keen | | July 2021 | |
| 5. | Robert Woodwood | | July 2021 | |
| 6. | Timothy Robert Perry | | July 2021 | |
| 7. | Stuart William McGhee | | July 2021 | |
| Corporate trustees – names of the directors at the date the report was approved | | | | |
| Director Name | | | | |
| n/a | | | | |
| Name of trustees holding title to property belonging to the charity | | | | |
| Trustee name | Dates acted if not for whole year | | | |
| n/a | | | | |
| Funds held as custodian trustees on behalf of others | | | | |
| Description of the assets held in this capacity | n/a | | | |

| | |
|------------------------------------------------------------------------------------------------------------------------------|-----|
| Name and objects of the charity on whose behalf the assets are held and how this fall within the custodian charity's objects | n/a |
|------------------------------------------------------------------------------------------------------------------------------|-----|

| | |
|-------------------------------------------------------------------------------------------------------|-----|
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | n/a |
|-------------------------------------------------------------------------------------------------------|-----|

Additional information (optional)
Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

| | | |
|-----|--|--|
| n/a | | |
|-----|--|--|

Name of chief executive or names of senior staff members (Optional information)

n/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full Name: Owen Patrick Lewis Evans

Position: (eg Secretary, Chair etc) Chair

Date: 12 December 2023

Signature: 

Full Name: Sally Elisabeth Alexia McFadden

Position: (eg Secretary, Chair etc): Treasurer

Date: 12 Decembert 2023

BUSHLEY CRICKET CLUB
ANNUAL ACCOUNTS
Financial year 1 July 2021 to 30 June 2022

| INCOME | (£) |
|----------------------------------|------------------|
| Subscriptions | £0.00 |
| Nets | £0.00 |
| Match fees | £0.00 |
| Interest | £1.38 |
| Fundraising events | £795.50 |
| Donations/Grant | £1,750.00 |
| Hire of Pavilion/Pitch/Marquees | £0.00 |
| Transfer from Trading Subsidiary | £91.00 |
| Other | £0.00 |
| TOTAL INCOME | £2,637.88 |

EXPENDITURE

| | |
|------------------------------------------|----------------|
| Insurance | £0.00 |
| Bank account charges | £30.00 |
| Water & Rates | £168.08 |
| Electricity | £564.00 |
| Petrol | £0.00 |
| Machinery | £0.00 |
| Seed, Fertiliser, loam etc | £0.00 |
| Pavilion Maintenance/equipment purchases | £0.00 |
| Cricket Equipment | £0.00 |
| Nets | £0.00 |
| Trophies | £0.00 |
| Coaching Expenses | £0.00 |
| Fundraising Expenses | £60.00 |
| Licences/Advertising | £0.00 |
| Affiliation fees | £0.00 |
| Pavillion project fees | £0.00 |
| TOTAL EXPENDITURE | £822.08 |

CREDITORS **£3,848.00**

DEBTORS **£4,315.00**

SURPLUS/DEFICIT FOR THE YEAR **-£1,717.20**

Bank Balance - savings account £6,664.82

Bank Balance - current account £63,916.72

**Combined bank balance (to be transferred to charity
once lease is agreed)** **£70,581.54**

TOTAL FUNDS **£71,048.54**

Current account at 8 February
Savings account at 8 February
Total in bank

PLUS Corse Lawn Cricket Club nets fees cheque to bank

MINUS Mowing Equipment
MINUS pre payments crowdfunder

46248.35

6663.11

52911.46

750

53661.46

445

2030

51186.46

50088.65

1097.81