

Burradon Juniors Association Football Club

Charity No 1195078

Chairmans report for year ending 31st May 2025

Over the last Year, Burradon Juniors has seen 18 teams competing within leagues and cups. Along with our junior magpies the children's football is thriving, bringing the number of children to well over the 250 mark.

Within the club we have appointed new committee members in different roles which has the committee at 15 Volunteer persons. The coaching structure within the club has seen us now gain the number of our coaches to 35 in total. Also, within the club we currently have 22 team parent representatives. As you can see by the numbers the football club is heading in the right direction.

As a club we have been heavily investing in the club's infrastructure, by purchasing new machinery, goals & various other sports equipment, to help us strive to maintain and have the best facilities for the football club for the children to enjoy.

As we are now looking forward to the next year, we are already putting new things in place, amongst those things is recruiting more volunteers as well as supporting our current set of volunteers. We are planning on looking for new equipment to help the teams within the club and the club itself, like new goals, new footballs and kit for the children and coaches.

The club will now have 18 teams this season and still has our junior magpies which is enabling 3- to 6-year-old children start their journeys into grassroots football.

We are very excited by what we can achieve as a football club.

Burradon Juniors Chairman

John Murray



CHARITY COMMISSION
FOR ENGLAND AND WALES

| | |
|--|-----------------|
| Charity Name | No. of accounts |
| BURRADON JUNIORS ASSOCIATION FOOTBALL CLUB | 1195078 |

Receipts and payments accounts

CC16a

| | | | |
|---------------------|-------------------|----|-----------------|
| For the period from | Period start date | To | Period end date |
| | 01/06/2024 | | 31/05/2025 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Members' subscriptions | 49,982 | - | - | 49,982 | 39,686 |
| Hire of hall and equipment | 7,654 | - | - | 7,654 | 12,724 |
| Donations, legacies and grants | 30,704 | - | - | 30,704 | 24,029 |
| Fundraising events, eg raffles, jumble sales, coffee mornings etc | 400 | - | - | 400 | - |
| Interest on deposit account | 247 | - | - | 247 | 167 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 88,987 | - | - | 88,987 | 76,606 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 88,987 | - | - | 88,987 | 76,606 |
| A3 Payments | | | | | |
| Repairs, maintenance, replenishment of kit | 39,595 | - | - | 39,595 | 22,310 |
| FA/Tournament Fees | 4,126 | - | - | 4,126 | 3,985 |
| Lease Fees for Burradon Welfare Ground | 1,500 | - | - | 1,500 | 1,500 |
| Referee Fees | 3,448 | - | - | 3,448 | 2,475 |
| Sundry Expense | 5,441 | - | - | 5,441 | 8,546 |
| Training | 1,350 | - | - | 1,350 | 1,512 |
| Insurance | 2,398 | - | - | 2,398 | 2,893 |
| Travel | 796 | - | - | 796 | 587 |
| Legal and professional fees | 4,210 | - | - | 4,210 | 2,330 |
| Printing, postage, stationery and computer supplies | 973 | - | - | 973 | 932 |
| Rent/hire of rooms | 2,007 | - | - | 2,007 | - |
| Bank interest and charges | - | - | - | - | 437 |
| Light and heating | - | - | - | - | - |
| Telephone, internet and postage | 419 | - | - | 419 | 1,330 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 66,263 | - | - | 66,263 | 48,837 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Purchase of fixed assets | 11,544 | - | - | 11,544 | 19,898 |
| | - | - | - | - | 19,898 |
| Sub total | 11,544 | - | - | 11,544 | 19,898 |
| Total payments | 77,807 | - | - | 77,807 | 68,735 |
| Net of receipts/(payments) | 11,180 | - | - | 11,180 | 7,871 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 31,276 | - | - | 31,276 | 23,405 |
| Cash funds this year end | 42,456 | - | - | 42,456 | 31,276 |



CHARITY COMMISSION
FOR ENGLAND AND WALES

BURRADON JUNIORS ASSOCIATION FOOTBALL CLUB

1195078

Receipts and payments accounts

CC16a

For the period
from

01/06/2024

To

31/05/2025

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------|---|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | | | | |
| | BUR JUNIORS SSB Barclays Bank UK PLC (5924) | 1 | - | - |
| | BURRADON AFC Barclays Bank UK PLC (1516) | 1 | - | - |
| | Buradon Juniors Association Football Club business Bank - 6258 | 25,854 | - | - |
| | Buradon Juniors Association Football Club Current - Bank - 9422 | 16,402 | - | - |
| | Petty Cash | 198 | - | - |
| | Total cash funds | 42,456 | - | - |

(agree balances with receipts and payments account(s))

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | | | |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|--------------------------------|-----------------|-----------------------------|
| B3 Investment assets | | | | |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|--|--------------------------------|-----------------|-----------------------------|
| B4 Assets retained for the charity's own use | | | | |
| | Other assets used by the charity in delivering its objectives. | 99,409 | 99,409 | 69,806 |
| | Computers and other equipment | 9,892 | 9,892 | 6,853 |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|---------|------------------------------------|--------------------------|------------------------|
| B5 Liabilities | | | | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|-----------|-------------|------------------|
| | JOHN MURRAY | 12/8/25 |
| | ALEX SMITH | 12/8/25 |



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
BURRADON JUNIORS ASSOCIATION FOOTBALL CLUB

**On accounts for the
period**

1st June 2024 to 31st May 2025

**Charity no
(if any)**

1195078

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

19/09/2025

Name:

Alexander Robinson

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

Essell Accountants Limited

29 Howard Street, North Shields, Tyne and Wear, NE30 1AR



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

BURRADON JUNIORS ASSOCIATION FOOTBALL CLUB

**On accounts for the
period**

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**Charity no
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qualification(s) or body
(if any):**

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Address:

Essell Accountants Limited

29 Howard Street, North Shields, Tyne and Wear, NE30 1AR