

Burradon Juniors Association Football Club

Charity No 1195078

Chairmans report for year ending 31st May 2024

Over the last Year, Burradon Juniors has seen 17 teams competing within leagues and cups. Along with our junior magpies the children's football is thriving, bringing the number of children to well over the 250 mark.

Within the club we have appointed new committee members in different roles which has the committee at 11 Volunteer persons. The coaching structure within the club has seen us now gain the number of our coaches to 38 in total. Also, within the club we currently have 26 team parent representatives. As you can see by the numbers the football club is heading in the right direction.

As a club we have been heavily investing in the club's infrastructure, by managing to get fencing around our senior 11 aside pitch along with purchasing new machinery to help us strive to maintain and have the best facilities for the football club for the children to enjoy.

As we are now looking forward to the next year, we are already putting new things in place, amongst those things is recruiting more volunteers as well as supporting our current set of volunteers. We are planning on looking for new accessories to help the teams within the club and the club itself, like new goals, new footballs and kit for the children and coaches.

The club will now have 20 teams this season and still has our junior magpies which is enabling 3- to 6-year-old children start their journeys into grassroots football.

We are very excited by what we can achieve as a football club.

Burradon Juniors Chairman

John Murray



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
BURRADON JUNIORS ASSOCIATION FOOTBALL CLUB

No (if any)
1195078

Receipts and payments accounts

CC16a

For the period from	Period start date 01/06/2023	To	Period end date 31/05/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members' subscriptions	39,686	-	-	39,686	32,758
Hire of hall and equipment	12,724	-	-	12,724	7,842
Donations, legacies and grants	24,029	-	-	24,029	3,847
Fundraising events, eg raffles, jumble sales, coffee mornings etc	-	-	-	-	-
Interest on deposit account	167	-	-	167	19
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	76,606	-	-	76,606	44,466
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	76,606	-	-	76,606	44,466
A3 Payments					
Repairs, maintenance, replenishment of kit	22,310	-	-	22,310	13,709
FA/Tournament Fees	3,985	-	-	3,985	3,842
Lease Fees for Burradon Welfare Ground	1,500	-	-	1,500	1,500
Referee Fees	2,475	-	-	2,475	1,982
Sundry Expense	8,546	-	-	8,546	797
Training	1,512	-	-	1,512	1,065
Insurance	2,893	-	-	2,893	1,508
Travel	587	-	-	587	149
Legal and professional fees	2,330	-	-	2,330	4,617
Printing, postage, stationery and computer supplies	932	-	-	932	395
Rent/hire of rooms	-	-	-	-	-
Bank interest and charges	437	-	-	437	428
Light and heating	-	-	-	-	76
Telephone, internet and postage	1,330	-	-	1,330	1,643
	-	-	-	-	-
Sub total	48,837	-	-	48,837	31,711
A4 Asset and investment purchases, (see table)					
Purchase of fixed assets	19,898	-	-	19,898	8,084
	-	-	-	-	-
Sub total	19,898	-	-	19,898	8,084
Total payments	68,735	-	-	68,735	39,795
Net of receipts/(payments)	7,871	-	-	7,871	4,671
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23,405	-	-	23,405	18,734
Cash funds this year end	31,276	-	-	31,276	23,405



Receipts and payments accounts

CC16a

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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	BUR JUNIORS SS8 Barclays Bank UK PLC (5924)	19,092	-	-
	BURRADON AFC Barclays Bank UK PLC (1518)	11,770	-	-
	Petty Cash	414	-	-
	Total cash funds	31,276	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
	Other assets used by the charity in delivering its objectives.	87,865	87,865	69,806
	Computers and other equipment	9,892	9,892	6,853
B5 Liabilities				
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name	Date of approval	
		JOHN MURRAY	28/6/24	
		ALEX SMITH	28/6/24	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

BURRADON JUNIORS ASSOCIATION FOOTBALL CLUB

**On accounts for the
period**

1st June 2023 to 31st May 2024

**Charity no
(if any)**

1195078

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Alex Robinson

Date:

23/07/2024

Name:

Alexander Robinson

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

Essell Accountants Limited

29 Howard Street, North Shields, Tyne and Wear, NE30 1AR