



## Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	Day 01	Month 04	Year 2024	<b>To</b>	Day 31	Month 03	Year 2025

### Section A Reference and administration details

Charity name

Purbeck Film Festival

Other names charity is known by

n/a

Registered charity number (if any)

1195008

Charity's principal address

Down End

Southcliffe Road

Swanage

Postcode

BH18 2JF

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrea Etherington	Chair		
2	Paul Taylor			
3	Woodley Harding			
4	William Dartnall			
5	Steven Peskin			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by The Board of Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To present the public with UK and international specialised film (archive, classic, foreign language, art house, and independent) of an objectively high class and standard at an annual film festival

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

TO ADVANCE THE EDUCATION OF THE PUBLIC, PARTICULARLY IN THE RURAL AREAS OF THE COUNTY OF DORSET, IN THE ART OF CINEMATOGRAPHY, IN PARTICULAR BUT NOT EXCLUSIVELY BY: • PRESENTING THE PUBLIC WITH UK AND INTERNATIONAL SPECIALISED FILM (ARCHIVE, CLASSIC, FOREIGN LANGUAGE, ART HOUSE, AND INDEPENDENT) OF AN OBJECTIVELY HIGH CLASS AND STANDARD AT AN ANNUAL FILM FESTIVAL • INCREASING THE DEPTH OF UNDERSTANDING OF FILM AS AN ART FORM, AND OF THE COMPONENTS OF FILM MAKING, THEREBY RAISING CINE-LITERACY THROUGH TALKS, DISCUSSIONS, VISITING SPEAKERS, THEMED EVENTS AND FILM NOTES • PROVIDING EMERGING DIRECTORS THE OPPORTUNITY TO GAIN EXPERIENCE IN FILMING MAKING BY THE PROVISION OF A SHORT FILM COMPETITION. • PROVIDING FILM-RELATED ACTIVITIES AND WORKSHOPS FOR LOCAL CHILDREN.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Promote & run a very successful Film Festival in the local area.  
Held open air cinema shows at various venues.

\*The 2024-5 saw a very successful recruitment of volunteers (45).

\*The in-year programme attracted good audiences , helped by excellent weather; at Corfe Castle, Durlston Castle, Carey's Secret Garden. Knowle House hotel, Blue Poole Dorset.

\*The October festival attracted c.7000 viewers to its 2 week programme of events with a further c. 1500 in-year.

Audience feedback demonstrated over 90 percent of audiences found the festival to be good or extremely good with by the far the majority in the latter category.

Sir Mark Rylance was joined by Sir Sam Mendes as a patron of the festival. Sam Mendes opened the festival with a stunning evening of Q and A and a screening of 1917

## Section E Financial review

Brief statement of the charity's policy on reserves

The Trust regularly keeps its finances under review.

Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The BFI awarded an almost maximum grant and other awards were received from from local councils, businesses and individuals.

The festival continues to work to fulfilling its key objectives

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*Andrea Etherington*

Full name(s) Andrea Etherington

Position (eg Secretary, Chair, etc)

Chair

Date

29 November, 2025



Purbeck Film Festival  
Unaudited Accounts  
for the year ended 31 March 2025

# Purbeck Film Festival

## Unaudited Accounts

Year ended 31 March 2025

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# Purbeck Film Festival

Proprietor and Professional Advisers

Year ended 31 March 2025

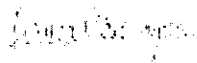
Proprietor	A Etherington
Business name	Purbeck Film Festival
Business address	Down End Southcliffe Road Swanage Dorset BH19 2JF United Kingdom
Accountant	PJC Accounting Services Chartered Certified Accountants 7 Filleul Road Sandford Woods Wareham Dorset BH20 7AW United Kingdom

# Purbeck Film Festival

## Proprietor's Approval Statement

### Year ended 31 March 2025

In accordance with the engagement letter dated 23 August 2021, I approve the accounts which comprise the profit and loss account, balance sheet and related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing PJC Accounting Services with all the information and explanations necessary for their compilation.



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**A Etherington**

Date: 21 September 2025

# Purbeck Film Festival

## Report to the proprietor on the preparation of the unaudited accounts of Purbeck Film Festival

Year ended 31 March 2025

In accordance with your instructions, I have compiled the accounts on the following pages from the accounting records and from information and explanations supplied to me.

I have not carried out an audit or any other review, and consequently I do not, therefore, express any opinion on the accounts.

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PJC Accounting Services

Chartered Certified Accountants

7 Filleul Road  
Sandford Woods  
Wareham  
Dorset  
BH20 7AW  
United Kingdom

Date: 21 September 2025

# Purbeck Film Festival

## Profit and Loss Account

Year ended 31 March 2025

		2025	2024
		£	£
	Note		
<b>Turnover</b>	2	94,493	65,403
Cost of sales	2	29,846	19,127
<b>Gross profit</b>		<u>64,647</u>	<u>46,276</u>
Finance income	2	61	102
<b>Expenditure</b>	2		
Premises costs		4,711	5,578
Staff costs		17,223	12,633
Travelling and entertainment		304	99
Office costs		8,672	10,288
Marketing		5,055	1,420
Legal and professional		1,140	1,080
Repairs and maintenance		-	125
Depreciation		436	-
General expenses		5,364	2,950
Finance charges		110	75
		<u>43,015</u>	<u>34,248</u>
<b>Profit for the year</b>		<u><u>21,693</u></u>	<u><u>12,130</u></u>

# Purbeck Film Festival

## Balance Sheet

31 March 2025

		2025	2024
		£	£
<b>Fixed assets</b>	Note		
Tangible assets	3	1,742	-
<b>Current assets</b>			
Debtors	4	4,616	2,168
Cash at bank		74,539	57,036
		<u>79,155</u>	<u>59,204</u>
<b>Net current assets</b>		79,155	59,204
<b>Net assets</b>		<u>80,897</u>	<u>59,204</u>
<b>Financed by:</b>			
Capital account	5	<u>80,897</u>	<u>59,204</u>

## Year ended 31 March 2025

## BASIS OF PREPARATION

## TURNOVER

The turnover shown in the profit and loss account represents amounts invoiced during the year, exclusive of Value Added Tax.

## TANGIBLE ASSETS

Tangible assets are measured at cost less accumulated depreciation. Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Plant and machinery	20% Reducing Balance
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## 2 Profit and loss account analysis

TURNOVER

	2025	2024
	£	£
Sales	75,773	65,403
Grants & Donations	18,720	-
	<u>94,493</u>	<u>65,403</u>

## COST OF SALES

	2025	2024
	£	£
Purchases	28,451	17,805
Other direct costs	1,395	1,322
	<u>29,846</u>	<u>19,127</u>

# Purbeck Film Festival

## Notes to the Accounts (continued)

### Year ended 31 March 2025

#### FINANCE INCOME

	2025	2024
	£	£
Bank interest receivable	61	102

#### EXPENDITURE

	2025	2024
	£	£
<b>Premises costs</b>		
Rent	1,924	1,560
Venue Hire	2,787	4,018
	<u>4,711</u>	<u>5,578</u>

	2025	2024
	£	£
<b>Staff costs</b>		
Wages and salaries	17,223	12,633

	2025	2024
	£	£
<b>Travelling and entertainment</b>		
Travelling	304	99

# Purbeck Film Festival

## Notes to the Accounts (continued)

### Year ended 31 March 2025

	2025	2024
	£	£
<b>Office costs</b>		
Printing, postage and stationery	7,644	7,726
Telephone	90	200
Computer costs	938	2,362
	<u>8,672</u>	<u>10,288</u>

	2025	2024
	£	£
<b>Marketing</b>		
Marketing	5,055	1,420
	<u>5,055</u>	<u>1,420</u>

	2025	2024
	£	£
<b>Legal and professional</b>		
Accountancy fees	1,120	1,080
Professional fees	20	-
	<u>1,140</u>	<u>1,080</u>

	2025	2024
	£	£
<b>Repairs and maintenance</b>		
Repairs and maintenance	-	125
	<u>-</u>	<u>125</u>

	2025	2024
	£	£
<b>Depreciation</b>		
Depreciation	436	-
	<u>436</u>	<u>-</u>

# Purbeck Film Festival

Notes to the Accounts (continued)

Year ended 31 March 2025

	2025	2024
	£	£
<b>General expenses</b>		
Training costs	56	-
General insurance	284	284
Donations	2,750	1,000
Subscriptions	56	-
Sundry expenses	514	292
Hospitality	1,704	1,374
	<u>5,364</u>	<u>2,950</u>

	2025	2024
	£	£
<b>Finance charges</b>		
Bank charges	110	75

# Purbeck Film Festival

## Notes to the Accounts (continued)

### Year ended 31 March 2025

#### 3 Tangible assets

	Plant and machinery £
<b>Cost</b>	
At 1 April 2024	-
Additions	2,178
At 31 March 2025	<u>2,178</u>
<b>Depreciation</b>	
At 1 April 2024	-
Charge	436
At 31 March 2025	<u>436</u>
<b>Net book value</b>	
At 31 March 2025	<u>1,742</u>
At 31 March 2024	<u>-</u>

#### 4 Debtors

	2025 £	2024 £
Trade debtors	3,323	2,168
Other debtors	1,293	-
	<u>4,616</u>	<u>2,168</u>

# Purbeck Film Festival

Notes to the Accounts (continued)

Year ended 31 March 2025

## 5 Capital account

	2025	2024
	£	£
At 1 April 2024	59,204	47,074
Net profit for the year	21,693	12,130
At 31 March 2025	<u>80,897</u>	<u>59,204</u>

