

Unaudited Financial Statements

Community Supporters
For the year ended 30 June 2025

Prepared by Olive Pine Accountancy Ltd

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Client Approval Statement

Community Supporters

For the year ended 30 June 2025

I, **lynnlanglands**, approve the financial statements which comprises the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing [insert: Practice Name] with all information and explanations necessary for their compilation.

lynnlanglands

.....

[insert: Proprietor Name]

Accountants' Report

Community Supporters

For the year ended 30 June 2025

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Community Supporters for the year ended 30 June 2025 which comprise of the Income Statement, Statement of Financial Position and related notes from the company's accounting records and from information and explanations you have given us.

This report is made solely to the directors of Community Supporters in accordance with the terms of engagement. Our work has been undertaken solely to prepare for your approval the financial statements of Community Supporters and state those matters that we have agreed to state to you in this report.

To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Community Supporters and its directors for our work or for this report.

It is your duty to ensure that Community Supporters has kept adequate accounting records and to prepare financial statements that give a true and fair view of the assets, liabilities, financial position and profit of Community Supporters. You consider that the company is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the financial statements of Community Supporters. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signature.....

[insert: Practice Name]

[insert: Practice Address]

6 October 2025

OLIVE PINE ACCOUNTANCY LTD
13 WAPIER HOUSE
ELVA WAY
BEXHILL ON SEA
TN39 5BF

Profit and Loss

Community Supporters

For the year ended 30 June 2025

	NOTES	2025	2024	2023
Turnover				
Sales		80,632	84,235	32,169
Total turnover		80,632	84,235	32,169
Other income				
Other operating income		-	3,219	4,146
Total other income		-	3,219	4,146
Cost of raw materials and consumables				
Purchases		71,188	1,745	2,685
Other charges				
Premises costs		14,437	11,739	4,750
Administrative expenses		16,636	32,688	28,818
Finance charges		18	16	62
Legal and professional		-	3,438	-
Total other charges		31,091	47,880	33,629
Profit (loss) before taxation		(21,647)	37,829	-
Profit (loss) after taxation		(21,647)	37,829	-

Balance Sheet

Community Supporters As at 30 June 2025

	NOTES	30 JUN 2025	30 JUN 2024
Current assets			
Debtors		43,217	64,864
Total current assets		43,217	64,864
Net current assets (liabilities)			
		43,217	64,864
Total assets less current liabilities		43,217	64,864
Accruals and deferred income			
Grants and Donations unused		27,035	27,035
Total accruals and deferred income		27,035	27,035
Net Assets (liabilities)			
		16,182	37,829
Capital and reserves			
Profit and loss account		16,182	37,829
Total equity		16,182	37,829

Notes to the Financial Statements

Community Supporters

For the year ended 30 June 2025

	2025	2024
1. Debtors		
Debtors: amounts falling due within one year		
Cash at Bank	43,217	64,864
Total debtors: amounts falling due within one year	43,217	64,864
Total debtors	43,217	64,864
	2025	2024
2. Accruals and deferred income		
Grants and Donations unused	27,035	27,035
Total accruals and deferred income	27,035	27,035
	2025	2024
3. Operating lease commitments		
Due within one year	-	-
Due after one year	-	-
Total operating lease commitments	-	-

Detailed Profit and Loss

Community Supporters

For the year ended 30 June 2025

	NOTES	2025	2024
Turnover			
Sales		80,632	84,235
Total turnover		80,632	84,235
Other income			
Other operating income		-	3,219
Total other income		-	3,219
Cost of raw materials and consumables			
Purchases		71,188	1,745
Total cost of raw materials and consumables		71,188	1,745
Gross profit		9,444	82,490
Other charges			
Premises costs			
Rent		14,016	11,616
Rates		-	122
Cleaning		421	-
Total premises costs		14,437	11,739
Administrative expenses			
Printing, postage and stationery		97	2,101
Computer software and maintenance		337	31
Subscriptions		566	216
Insurance		992	820
Repairs and maintenance		396	299
Sundry expenses		14,247	29,221
Total administrative expenses		16,636	32,688
Finance charges			
Bank charges		18	16
Total finance charges		18	16
Legal and professional			
Legal and professional fees		-	3,438
Total legal and professional		-	3,438
Total other charges		31,091	47,880
Profit (loss) before taxation		(21,647)	37,829
Profit (loss) after taxation		(21,647)	37,829

Detailed Profit and Loss

Community Supporters

For the year ended 30 June 2025

	NOTES	ALLOTMENT	BEACH GARDEN	BEXHILL SHOP	DONATIONS	EDUCATION AND SKILLS	SCIENCE PROGRAMME	SIDLEY SHOP	URBAN TREES	TOTAL
Turnover										
Sales		2,210	45,883	6,903	604	20,075	-	4,956	-	80,632
Total turnover		2,210	45,883	6,903	604	20,075	-	4,956	-	80,632
Cost of sales										
Purchases		461	67,619	351	-	-	-	-	2,757	71,188
Total cost of sales		461	67,619	351	-	-	-	-	2,757	71,188
Gross profit		1,749	(21,736)	6,552	604	20,075	-	4,956	(2,757)	9,444
Premises costs										
Rent		-	-	7,800	90	-	126	6,000	-	14,016
Cleaning		-	-	421	-	-	-	-	-	421
Total premises costs		-	-	8,221	90	-	126	6,000	-	14,437
Administrative expenses										
Printing, postage and stationery		-	-	5	-	6	87	-	-	97
Computer software and maintenance		-	-	-	130	207	-	-	-	337
Subscriptions		-	-	-	119	427	-	20	-	566
Insurance		-	-	93	-	899	-	-	-	992
Repairs and maintenance		-	-	-	-	-	-	396	-	396
Sundry expenses		492	-	3,855	105	7,566	2,203	26	-	14,247
Finance charges		-	-	-	18	-	-	-	-	18
Total administrative expenses		492	-	3,953	372	9,104	2,290	443	-	16,654
Net profit (loss)		1,257	(21,736)	(5,622)	143	10,971	(2,416)	(1,487)	(2,757)	(21,647)

Trustees' Annual Report

Period 1st July 2024 – 29th June 2025



Charity Information

Charity Name: Community Supporters CiO

Registered Charity number: 1195006

Charities principle address: 37 Ninfield Road, Bexhill-on-Sea, East Sussex

Postcode: TN39 5AE

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates Acted
Lynn Langlands	Chair	Full year
Peter Clarke		Full year
Richard Thomas		Full year
Abul Azad	Signatory	Full year
Christine Madley	Co-opted	
Chris Ashford	Co-opted	

Name of chief executive or names of senior staff members

Lindsay White - CEO

Structure, governance, and management

Type of governing document: Constitution adopted 30th June 2021

How the charity is constituted: CiO Foundation

Additional Governance issues

Community Supporters is a Foundation CiO and therefore only the trustees are members and vice versa. The appointment of new trustees is completed during a set trustee meeting and all new trustees have a probationary period of 6 months.

The day to day running of the charity is overseen by the Chief Executive Officer who reports back to the board of trustees at planned trustee meetings.

The charity has the following policies and procedures in place:

Trustees' Annual Report

Period 1st July 2024 – 29th June 2025

- Acceptance and refusal of donations policy
- Child protection & safeguarding policy
- Complaints Procedure
- Conflict of Interest policy
- Data Protection GDPR policy
- Environment & sustainability policy
- Equality & diversity policy
- Ethical Fundraising policy
- Letting go of volunteers policy
- Lone worker policy
- Modern slavery & human trafficking statement
- Privacy policy
- Safeguarding vulnerable adults
- Sickness and absence policy
- Stress policy
- Trustees board reserved powers
- Volunteering policy

Community Supporters aims to operate their various projects in partnerships with external groups and organisations where possible across their wider network. This means the charity maintains a strong network within the sector, but also maximise the potential the charity, external organisations, and project work has within the district and beyond.

Objectives

The charity objects are:

To advance the education of the public in environmental protection and to provide forest school based activities in the natural environment.

To promote the conservation protection and improvement of the physical and natural environment for the public benefit, in particular but not exclusively by the promotion of practical measures and encouragement of partnerships to reduce litter and improve the general environment of the local area.

Summary of main activities undertaken in relation to the objects

Community Supporters has 2 main focus areas by which all other project work is undertaken. These focus areas are:

- Education – The charity aims to offer a range of ways individuals can learn about nature and our environment. This could be through hands on workshops at the Eco Hub, talks,

Trustees' Annual Report

Period 1st July 2024 – 29th June 2025

forest/beach school, conferences, the Young Pollinators programme (which offers awards and certificates, work experience, and mentoring).

- Infrastructure – The charity aims to be fully accessible in all it does, so where access is currently limited the charity aims to find ways to increase accessibility. This might be through creating physical access, digital access, communication, or other means.

Achievements and performance

Summer 2024 – This year the charity has been heavily focused on the Bexhill Beach Garden project, an accessible space on Bexhill beach. There was a big drive over the summer to meet the final fundraising goal to enable the building work to commence.

Aside from the development of the Beach Garden project we have been as busy as ever with workshops, running 189 separate workshops over a 12-month period. These range from Beach school session, activities in the Young Pollinators Youth Hub, or workshops in the Eco Hub.

The summer also saw our collaboration with the British Science Association and Sussex University's Physics. Over a six-month period Community Supporters hosted events and activities for families and young people to learn about space and technology. The charity also attended events such as the Bexhill 100 and Bexhill Carnival.

Autumn 2024 – In September spades first went in the ground to build the Bexhill Beach Garden. The event was celebrated with a photo shoot and was attended by the mayor and other dignitaries. The build was completed and opened to the public on November, with over 100 residents attending to soft opening. This just left the planting, artworks, seating and educational signage to be installed.

September also saw the charity begin its community allotment in Sidley. The space includes a compost area, shed, play shop and areas to grow fruits and vegetables.

The charity also pledged to become an Age Friendly Employer to boost the existing wellbeing programme for our volunteers.

In November our charity laid a wreath for remembrance Sunday. The wreath was laid by our oldest and youngest members of Young Pollinators.

The charity also co-hosted this year's Oceans Symposium event again alongside the UNA Climate and Oceans. The event was attended by around 200 people and stall holders.

Winter 2024/25 – Winter saw the Young Pollinators programme introduce AQA Units certification for young people to work towards. Members can do activities and build knowledge leading to a certificate in line with GCSE knowledge.

Spring 2025 – Planting for the Beach Garden happened in earnest in the Spring of 2025 and in June 2025 the Beach Garden opened fully after the installation of the seating, planting and planters. The opening event was attended by many including the Lord-Lieutenant of East Sussex and Team GB tennis player Adam Field.

Trustees' Annual Report

Period 1st July 2024 – 29th June 2025



Fundraising – over the first 12 months of operation the charity has been successful in grant applications to 8 small and medium size grants. The charity set a fundraising target from grants of £30,000 for the year and achieved £29,160, the short fall was covered by public donations or charity reserves. The charity also managed to draw in unrestricted funds via public donations, workshop fees, and selling items through the Eco Hub (see financial report under donations for more details).

Financial expenditure – the bulk of the funds secured have been used to cover project costs, mainly equipment, venue hire, and external facilitator costs. The biggest costs being those associated with the Bexhill Beach Garden project.

Future Plans

The charity continues to work towards a positive response to the already submitted business plans for an outdoor education space at Broad Oak Park in Bexhill as this will go a long way to enabling the charity to reach its aims, as well as supporting Rother District Council and other organisations to reach their environmental targets.

The charity also continues to work in partnership with the St Leonard's Road Community Association to bring urban greening to Bexhill town centre.

The charity is currently looking at other large impact projects such as a recycling centre an expanded Eco Hub, and registration to become a provider of formal qualifications via the Young Pollinators programme.

The charity aims to be in a position to offer secure employment and work on the development of largescale and environmentally impactful projects, supporting both the needs of the community and our natural environment.

Declaration

Signed on behalf of the charity's trustees

Signature (s)	<i>Imlanglands</i>	AKAzad
Full Name (s)	Lynn Moira Langlands	Abul Azad
Position	Trustee	Trustee
Date	19/12/2025	27/01/2026