

Trustees' Annual Report

Period 30th June 2023– 29th June 2024



Charity Information

Charity Name: Community Supporters CiO

Registered Charity number: 1195006

Charities principle address: 26 North Road, Bexhill-on-Sea, East Sussex

Postcode: TN39 5BL

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates Acted
Lynn Langlands	Acting Chair	Full year
Peter Clarke		Full year
Richard Thomas		Full Year
Abul Azad	Signatory	Full year
Christine Madley		November – year end

Name of chief executive or names of senior staff members

Lindsay White – CEO (Signatory)

Structure, governance, and management

Type of governing document: Constitution adopted 30th June 2021

How the charity is consituted: CiO Foundation

Additional Governance issues

Community Supporters is a Foundation CiO and therefore only the trustees are members and vice versa. The appointment of new trustees is completed during a set trustee meeting and all new trustees have a probationary period of 6 months.

The day to day running of the charity is overseen by the Chief Executive Officer who reports back to the board of trustees at planned trustee meetings.

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The charity has the following policies and procedures in place:

- Acceptance & Refusal of Donations
- Child protection & safeguarding policy
- Complaints Procedure
- Conflict of Interest Policy
- Data Protection GDPR policy
- Environment & sustainability policy
- Equality & diversity policy
- Ethical Fund-raising Policy
- Health & Safety Statement
- Letting go of volunteers policy
- Lone worker policy
- Modern slavery & human trafficking statement
- Privacy Policy
- Safeguarding vulnerable adults
- Sickness & Absence Policy
- Stress Policy
- Trustee Board Reserved Powers
- Volunteering policy

Community Supporters aims to operate their various projects in partnerships with external groups and organisations where possible across their wider network. This means the charity maintains a strong network within the sector, but also maximises the potential the charity, external organisations, and project work has within the district and beyond.

Objectives

The charity objects are:

To advance the education of the public in environmental protection and to provide forest school based activities in the natural environment.

To promote the conservation protection and improvement of the physical and natural environment for the public benefit, in particular but not exclusively by the promotion of practical measures and encouragement of partnerships to reduce litter and improve the general environment of the local area.

Summary of main activities undertaken in relation to the objects

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Community Supporters has two main focus areas by which all other project work is undertaken. These focus areas are:

Education – The charity provides opportunity to learn about nature, the environment, and how to be more sustainable. This is done by offering hands on workshops, beach or forest school activities, and taking workshop activities to community groups and educational settings. The charity currently has two community venues where workshops and activities are offered. The Eco Hub is where workshops focused on sustainability happen and these are aimed at all ages and abilities. The second venue is a Youth Hub which is aimed at more general learning about the environment and natural world.

The charity has also recently secured funding to be able to offer accreditation for workshops and courses to help participants grow and develop skills.

Infrastructure – The other main focus for the charity is to provide the infrastructure to enable people to access nature and the environment in some form. This includes providing space to learn or for other groups to run their own related activities, offer consultation for anyone looking to run a project or set up a group/activity, providing physical access to a natural space – such as the Bexhill Beach Garden (access ramp and vegetated shingle 'garden').

Achievements and performance

Summer 2023 – The summer is always a time when the charity can get out and about and meet the community and this year was no different. The team of volunteers spent time speaking to people at the beach in community groups, and at local community events. The team continued to deliver workshops such as cookery for toddlers, beach school, heritage crafts and skills.

Autumn 2023 – The autumn season saw the Eco Hub expand to allow for more space to deliver workshops and activities. This meant more people could join in activities and more frequently. The Young Pollinators project successfully raised funds to go on their first day trip, to a glass recycling and glass blowing factory. The young people got to make their own glass bauble to take home. This activity prompted them to want to do more trips and activities out and about.

This quarter also saw the charity co-host again the annual Oceans Symposium event – alongside UNA Climate & Oceans and Sussex Wildlife Trust. The event was attended by over 100 people.

Winter 2023/24 – The main focus for the Young Pollinators at the end of 2023 was to run a project to engage the community in sustainability over the festive period. A big part of this project was to develop a sculpture to be placed in the town centre and made entirely from recycled materials. The final design was a Christmas tree made from recycled metal and green plastic bottles. The tree frame can be reused each year, and the green plastic bottles were later passed onto an animal sanctuary, so nothing went to waste.

During this quarter the charity also undertook its first strategy review supported by local stakeholders. This review was well attended and showed just how much the charity has achieved over the years. The review also helped the trustees agree a three-year plan for the charity going forward.

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Community Supporters has a desire to support the wellbeing of volunteers and staff and in November the charity achieved a Bronze Award from the East Sussex Wellbeing at Work scheme highlighting the various ways the charity supports the wellbeing of not only internal personal but the wider community too.

The charity continues to grow to meet need and in this period the charity opened the second community venue, a Youth Hub dedicated to the Young Pollinators project. This offers a safe space for young people, those struggling with mental health, or access to main stream education. It also provides a space for anyone under 18 interested in green sector volunteering and employment.

Spring 2024 – During the spring period (early 2023) the charity secured funding to be able to train volunteers to be able to deliver accredited courses for both adults and young people. This will begin in September 2024.

In the spring of this reporting year the charity became registered to offer work experience to young people and welcomed it's first student in June 2024.

Community Supporters was also successful in obtaining a grant from the British Science Association through their Community Buddies scheme. This scheme pairs community groups with academic researchers to design a project bringing STEM activities to the community. The charity is now working with a representative of the Physics Department at the University of Sussex to do just this, a project that will run until December 2024.

Spring time is when the charity undertakes its annual community survey, and this year was the fourth such survey. These annual surveys are slowly beginning to show changes to people needs and views in relation to how they see the area they live in and gives the charity a better understanding of the support needed in the area.

Funds were secured to begin installing the Beach Garden project on Bexhill beach and construction work begins in September 2024 and is estimated to take 5-6 weeks to complete.

Fundraising – over the first 12 months of operation the charity has been successful in grant applications to 13 small and medium size grants and received its first legacy fund. The charity set a fundraising target of £45,000 for the year and successfully achieved this. The charity also managed to draw in unrestricted funds, donations, workshop fees, and selling items for donation (see financial report under donations for more details).

Financial expenditure – the bulk of the funds secured have been used to cover project costs, mainly equipment, venue hire, and external facilitator costs. Moving forward the charity aims to reach a point where permanent paid staff can oversee the delivery of project work, rather than relying on external facilitators.

Future Plans

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The charity hopes for a positive response to the already submitted business plans for an outdoor education space at Broad Oak Park in Bexhill as this will go a long way to enabling the charity to reach it's aims, as well as supporting Rother District Council and other organisations to reach their environmental targets.

The charity will soon be developing an accreditation programme to support young people or unemployed into green sector jobs.

In the coming reporting year the charity will undertake an urban greening project for Bexhill Town Centre. Funding to kick start this project has already been sourced and further funding sources have been investigated.

The charity aims to be in a position to offer secure employment and work on the development of largescale and environmentally impactful projects, supporting both the needs of the community and our natural environment.

Declaration

Signed on behalf of the charity's trustees

Signature (s)		
Full Name (s)	Lynn Langlands	Abul Azad
Position	Chair of the Board	Trustee
Date		

INCOME
£124,636.20

CARRIED OVER
£31,299.46

REMAINING
£69,123.67

SPEND inc wages
£55,512.53

CORE COSTS
£0.00

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£608.14			travel expenses	£29.30	12/4/2023	
					travel expenses	£26.00	12/4/2023	
	Income	AMMOUNT	DATE		travel expenses	£30.00	12/4/2023	
	Reserves Brought Forward	£640.53	7/1/2023		travel expenses	£54.60	12/4/2023	
	transferred from donation	£107.51	7/1/2023					

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.	
	REMAINING	£482.59			Amazon (fund raising activities)	£28.51	7/1/2023		
					Amazon (eco hub activities)	£24.94	7/4/2023		
	Income	AMMOUNT	DATE		Carrolls (nature dye workshop)	£7.00	7/5/2023		
	national lottery (balanace brought for	£9,756.83	7/1/2023		Drug care store - sewing items	£3.98	7/10/2023		
	sum up payment	£20.65	7/3/2023		Carrolls (nature dye workshop)	£35.50	7/13/2023		
	sum up payment	£2.95	7/21/2023		Hobbycraft - activity supplies	£59.20	7/26/2023		
	sum up payment	£13.76	7/31/2023		postage	£5.39	7/27/2023		
	sum up payment	£14.75	8/11/2023		priceless - tiling grout	£3.60	7/27/2023		
	sum up payment	£0.98	9/11/2023		Ebay - latch hook fabric	£12.27	7/28/2023		
	sumup	£3.93	10/2/2023		Ebay - wool	£15.75	7/28/2023		
	cash deposit - shop sales	£185.00	10/26/2023		Amazon (eco hub activities)	£69.58	7/28/2023		
	sum up payment	£5.90	10/27/2023		Jempsons - flowers	£4.99	7/28/2023		
	sum up payment	£8.85	11/8/2023		Temu - wooden activities	£52.94	8/1/2023		
	sum up payment	£9.83	11/13/2023		Amazon (silk painting)	£25.97	8/2/2023		
	sum up payment	£12.78	11/15/2023		facilitator - L.White	£120.00	8/3/2023		
	sum up payment	£6.88	11/21/2023		studio bisque -Ceramics	£61.74	8/3/2023		
	sum up payment	£14.75	11/22/2023		Amazon (silk painting)	£35.97	8/11/2023		
	sum up payment	£9.34	12/1/2023		heritage crafts membership	£40.00	8/18/2023		
	sum up payment	£19.66	12/12/2023		Amazon (stuffing)	£14.90	8/25/2023		
	sum up payment	£8.36	12/13/2023		Transpack (packaging)	£72.60	27/08/023		
	sum up payment	£9.83	12/22/2023		Robert Dyas (gazebo weights)	£21.94	8/29/2023		
	sum up payment	£14.75	1/4/2024		Temu - activities	£38.10	8/29/2023		
	sum up payment	£2.46	1/9/2024		Amazon - Activities	£55.92	8/29/2023		
	sum up payment	£37.85	2/6/2024		ebay - Beeswax	£12.95	8/30/2023		
	sum up payment	£11.80	2/19/2024		ebay - wax melt pans	£12.72	8/31/2023		
	sum up payment	£1.97	2/22/2024		facilitator - L.White	£120.00	8/31/2023		
	sum up payment	£5.90	2/26/2024		Amazon - fabric scissors	£8.99	9/4/2023		
	sum up payment	£2.95	3/1/2024		Ebay - activities	£18.35	9/11/2023		
	cash deposit - shop sales	£155.00	3/4/2024		Ebay - glue bottles	£14.25	9/11/2023		
	sum up payment	£1.47	3/5/2024		Jacobs - Haberdashery	£8.20	9/13/2023		
	sum up payment	£4.92	3/11/2024		facilitator - L.White	£120.00	9/28/2023		
	cash deposit - shop sales	£90.00	4/2/2024		Local Giving subscription	£180.00	9/27/2023		
	Transfer from digital skills - room hire	£120.00	4/23/2024		Activity materials	£31.32	10/1/2023		
	sum up payment	£14.75	4/3/2024		printer paper	£11.28	10/4/2023		Was incorrectly shown as £11.98
	sum up payment	£9.83	4/15/2024		office supplies	£3.00	10/10/2023		
	GRH Training - room hire	£15.00	5/1/2024		display stands	£38.99	10/13/2023		
	Transfer from digital skills - room hire	£80.00	4/7/2024		office supplies	£2.00	10/14/2023		
	cash deposit - shop sales	£150.00	5/23/2024		Activity materials	£39.83	10/14/2023		
	Cheque deposit - Adsa Foundation	£750.00	6/21/2024		facilitator - L.White	£120.00	10/31/2023		
	transfer from external woekshops	£60.00	6/26/2024		screws	£2.25	11/7/2023		
	TOTAL GENERAL/ADMIN	£11,633.68			extention lead	£33.98	11/7/2023		
					notice board	£15.98	11/15/2023		

[illegible]

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£0.00			hastings sewing centre	£25.00	7/17/2023	
					expenses - I.white	£120.00	7/25/2023	
	Income	AMMOUNT	DATE		haberdashery - scissors	£15.00	7/27/2023	
	Change x	£1,400.00	6/13/2023		Ebay - soldering iron	£13.99	7/31/2023	
	Change x	£600.00	3/8/2024		Ebay - weaving machine parts	£13.90	7/31/2023	
					Ebay - weaving machine parts	£22.00	7/31/2023	
					hastings sewing centre	£89.00	8/3/2023	
					fabric scraps for repairs	£20.49	8/14/2023	
					tools	£35.00	10/6/2023	
	TOTAL GENERAL/ADMIN	£2,000.00			air compressor and fixings - Eba	£201.26	1/11/2024	
					wood pieces	£8.99	1/13/2024	
					grinding machine	£76.51	1/13/2024	
					tool sharpening stone	£59.98	1/25/2024	
					facilitator - I.white	£60.00	2/6/2024	
					sewing machines -john lewis	£339.00	2/20/2024	
					sewing machine repair - Jacobs	£50.00	2/22/2024	
					facilitator - I.white	£60.00	3/1/2024	
					safety equipment - temu	£43.84	3/19/2024	
					extention lead - Priceless Tools	£5.00	4/8/2024	
					Library of Things membership	£6.00	4/30/2024	
					insurance - policy bee	£50.00	5/7/2024	
					extention lead - Care Drug Stor	£17.98	6/1/2024	
					P.A.T testing - umbrella sussex	£15.00	6/3/2024	
					facilitator - I.white	£200.00	6/28/2024	
					Transfer to Eco Hub	£452.06	6/28/2024	
					TOTAL GENERAL/ADMIN	£2,000.00		

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.	rdc	10000
	REMAINING	£35,064.99			Promotional stall	£30.00	10/11/2023		bexhill trust	1500
					architect fees	£3,000.00	10/25/2023		crowdfunder	4098.63 received
		AMMOUNT	DATE		planning - RDC	£438.00	4/28/2024		homecall	6000 received
	Balanace brought forwar	£3,910.69	7/1/2023		insurance - policy bee	£150.00	5/7/2024		town council	1000 received
	crowdfunder	£4.62	7/17/2023						southern water	5000
	crowdfunder	£96.88	8/3/2023						garfield weston	15000 received
	crowdfunder	£4.60	8/7/2023						Rotary	500
	crowdfunder	£48.32	8/8/2023						cake sale	81.08
	crowdfunder	£28.90	8/14/2023							
	crowdfunder	£4.62	8/15/2023							
	crowdfunder	£26.48	8/21/2023							
	crowdfunder	£4.62	8/29/2023						crowdfunder	£3,817.96
	crowdfunder	£9.47	8/29/2023						sumup	4.42
	crowdfunder	£96.88	9/4/2023						rother lottery	34
	crowdfunder	£33.00	9/5/2023						cash	121
	crowdfunder	£96.88	9/5/2023							
	crowdfunder	£100.42	9/15/2023							
	crowdfunder	£96.88	10/6/2023							
	crowdfunder	£9.47	10/9/2023							
	crowdfunder	£96.88	10/10/2023							
	crowdfunder	£4.62	10/16/2023							
	homecall	£5,000.00	11/3/2023	grant						
	homecall	£1,000.00	11/10/2023		TOTAL EXPENCES	£3,618.00				
	crowdfunder	£4.62	11/15/2023							
	crowdfunder	£9.47	11/20/2023							
	crowdfunder	£9.47	11/21/2023							
	Bexhill Town Council	£1,000.00	11/23/2023							
	Garfield Weston	£15,000.00	11/24/2023							
	Southlands (cash)	£510.00	11/24/2023							
	crowdfunder	£4.62	12/15/2023							
	Bexhill Trust	£1,500.00	1/5/2024							
	southern water	£5,000.00	1/12/2024							
	crowdfunder	£4.62	1/15/2024							
	Brian Cope (bacs)	£100.00	1/22/2024							
	Griffith CP (bacs)	£200.00	1/26/2024							
	crowdfunder	£48.32	1/29/2024							
	crowdfunder	£168.76	1/29/2024							
	crowdfunder	£28.90	1/29/2024							
	crowdfunder	£4.62	2/15/2024							
	lynn langlands	£100.00	3/12/2024							
	lynn langlands	£100.00	3/13/2024							
	crowdfunder	£4.62	3/15/2024							
	crowdfunder	£96.88	3/25/2024							

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£0.00			banners and signage	£121.42	7/8/2023	
					Amazon - fund raising activities	£22.77	7/14/2023	
	Income	AMMOUNT	DATE		Amazon - fund raising activities	£9.99	7/14/2023	
	Chalk Cliff Trust (balance brought Forwa	£4,099.39	7/1/2023		facilitator - L.White	£120.00	8/3/2023	
	Southern Water (balanace brought forwa	£10,000.00	7/1/2023		kids knitting machine	£12.87	8/14/2023	
	Donation (Michelle Wright)	£40.00	10/23/2023		soil for pollinator garden	£19.00	8/15/2023	
	TOTAL GENERAL/ADMIN	£14,139.39			plants for pollinator garden	£77.90	8/16/2023	
					refreshments/lunch	£29.05	8/16/2023	
					Learn Direct - staff training	£399.20	8/22/2023	
					garden supplies - Robert dyas	£29.94	8/26/2023	
					facilitator - L.White	£120.00	8/31/2023	
					B&Q - birdbox making suppies	£27.57	9/1/2023	
					Sus Design Studio - plastic recycle	£2,034.00	9/11/2023	
					Adam Glass - workshop	£975.00	9/13/2023	
					Empress Coaches	£475.00	9/28/2023	
					facilitator - L.White	£120.00	9/28/2023	
					activity materials	£58.30	10/14/2023	
					activity materials	£32.04	10/29/2023	
					facilitator - L.White	£120.00	10/31/2023	
					refreshments/lunch	£40.82	11/17/2023	
					cable ties - Amazon	£21.98	11/22/2023	
					L.White expenses 24/11/2023	£145.68	11/24/2023	
					soil - garden centre	£7.49	11/25/2023	
					planting pot - rspca	£8.00	11/25/2023	
					planting pot - age uk	£2.50	11/25/2023	
					Metal xmas tree frame	£265.00	11/29/2023	
					cable ties - Amazon	£21.98	12/2/2023	
					facilitator - L.White	£150.00	12/3/2023	
					printed photos - snapfish	£52.68	12/14/2023	
					refreshments/lunch	£27.35	12/16/2023	
					take away boxes	£4.99	12/16/2023	
					clothing labels	£19.60	12/27/2023	
					facilitator - L.White	£250.00	1/1/2024	
					website hosting - Gluu	£22.79	1/2/2024	
					shop holding fee - scott estates	£115.38	1/18/2024	
					facilitator - L.White	£250.00	2/6/2024	

					transfer to Sidley shop fund	£5,000.00	2/15/2024	
					facilitator - L.White	£250.00	3/1/2024	
					travel expenses - town taxis	£47.25	3/2/2024	
					travel expenses - town taxis	£47.20	3/2/2024	
					materials - amazon	£22.98	3/9/2024	
					facilitator - bexhill mens shed	£100.00	3/19/2024	
					leaflet printing - rother district cou	£40.00	3/26/2024	
					Eco Hub shop rent - L.Rooney	£650.00	3/27/2024	
					coach travel - empress	£395.00	4/2/2024	
					activity materials - Carrolls Florist	£10.50	4/24/2024	
					activity items - Age UK	£10.00	4/27/2024	
					insurance - policy bee	£150.00	5/7/2024	
					shop rent - the mall (Rugby Prope	£650.00	5/7/2024	
					activity materials - Etsy	£11.00	5/19/2024	
					wildflower seeds - Amazon	£9.99	6/4/2024	
					leaflet printing - rother district cou	£25.00	6/6/2024	
					transfer to Sidley shop fund	£510.18	6/28/2024	
					TOTAL EXPENCES	£14,139.39		

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£27,350.00			Community Compost Solutions	£12,500.00	5/2/2024	
					insurance - policy bee	£150.00	5/7/2024	
	Income	AMMOUNT	DATE					
	Richards Solisitors - dona	£40,000.00	3/28/2024					
	TOTAL GENERAL/ADMIN	£40,000.00						
					TOTAL GENERAL/ADMIN	£12,650.00		

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£1,157.79			Deposit and rent - 3 months	£2,884.62	2/26/2024	
					furniture - amazon	£66.27	3/11/2024	
	Income	AMMOUNT	DATE		furniture - amazon	£77.73	3/12/2024	
	crowdfunder	£808.41	2/14/2024		table - amazon	£125.99	3/13/2024	
	from Pollinators	£5,000.00	2/15/2024		activities - temu	£157.64	3/14/2024	
	crowdfunder	£80.00	2/19/2024		activities - temu	£88.72	3/14/2024	
	crowdfunder	£498.00	2/19/2024		activities - temu	£7.12	3/14/2024	
	temu refund	£7.64	3/26/2024		activities - temu	£158.19	3/19/2024	
	Bexhill Rotary - CHQ	£250.00	4/16/2024		house of darts - darts board	£29.99	3/19/2024	
	crowdfunder	£470.00	2/16/2024		table and chairs - amazon	£189.98	3/23/2024	
	room hire - grh training	£30.00	6/24/2024		storage boxes - ESK	£29.74	3/28/2024	
	transfer from Pollinators	£510.18	6/28/2024		refreshments - aldi	£15.84	3/29/2024	
	ango recycling company	£24.00	6/27/2024		notice cork board - amazon	£83.98	3/31/2024	
	TOTAL GENERAL/ADMIN	£7,678.23			cleaning - Hi Sidley	£23.45	4/4/2024	
					activities - poundaland	£15.60	4/16/2024	
					activities - B & M	£32.19	4/16/2024	
					shop signage - Signtek	£813.60	4/18/2024	
					reading books - my story tree	£29.24	4/26/2024	
					printer inks- Amazon	£40.55	5/2/2024	
					insurance - policy bee	£150.00	5/7/2024	
					3 months rent - Scott Estates	£1,500.00	5/22/2024	
					TOTAL GENERAL/ADMIN	£6,520.44		

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£0.00			facilitator - Gluu	£150.00	4/3/2024	
					room hire - transfer to Eco Hub	£120.00	4/3/2024	
	Income	AMMOUNT	DATE		insurance - policy bee	£50.00	4/7/2024	
	Change X	£350.00	12/5/2023		room hire - transfer to Eco Hub	£80.00	4/7/2024	
	Change X	£150.00	5/1/2024		pleaflet printing - rother district cou	£104.00	6/6/2024	
	transferred from donations	£4.00	6/6/2024		TOTAL GENERAL/ADMIN	£504.00		
	TOTAL GENERAL/ADMIN	£504.00						

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£3,840.00			bexhill 100 stall hire	£20.00	6/11/2024	
	Income	AMMOUNT	DATE					
	BSA	£3,860.00	6/11/2024					
	TOTAL GENERAL/ADMIN	£3,860.00						
					TOTAL GENERAL/ADMIN	£20.00		

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£261.42			facilitator - l.snape (cookery)	£30.00	7/1/2023	
					Rother District Council - printi	£1,750.00	7/9/2023	
	Income	AMMOUNT	DATE		facilitator - l.snape (cookery)	£30.00	7/14/2023	
	Balance brought forward	£2,784.51	7/1/2023		ESCC - room hire	£140.00	7/14/2023	
	Homity Trust	£500.00	9/14/2023		facilitator - l.snape (cookery)	£30.00	29.07.2023	h
					facilitator - l.snape (cookery)	£30.00	9/2/2023	h
					facilitator - l.snape (cookery)	£50.00	9/13/2023	h
					facilitator - l.snape (cookery)	£50.00	9/29/2023	h
	TOTAL GENERAL/ADMIN	£3,284.51			facilitator - l.snape (cookery)	£50.00	10/7/2023	h
					facilitator - l.snape (cookery)	£50.00	10/11/2023	h
					facilitator - l.snape (cookery)	£50.00	10/18/2023	h
					cooking equipment	£164.90	10/27/2023	h
					facilitator - l.snape (cookery)	£50.00	11/1/2023	h
					facilitator - l.snape (cookery)	£50.00	11/9/2023	
					Bexhill Neighbourhood Garden	£64.73	11/11/2023	h
					facilitator - l.snape (cookery)	£50.00	11/17/2023	h
					facilitator - l.snape (cookery)	£50.00	11/24/2023	h
					facilitator - l.snape (cookery)	£50.00	12/3/2023	h
					facilitator - l.snape (cookery)	£50.00	12/7/2023	
					facilitator - l.snape (cookery)	£50.00	12/15/2023	
					ingredients	£43.46	12/22/2023	
					hall hire	£140.00	2/13/2024	
					TOTAL GENERAL/ADMIN	£3,023.09		

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£184.41			equipment - ESK	£11.99	3/6/2024	
					fabric - Dunelm	£38.60	5/31/2024	
	Income	AMMOUNT	DATE		fabric - jacobs haberdasher	£15.00	6/1/2024	
	wave arts	£85.00	3/19/2024		transfer to Eco Hub	£60.00	6/26/2024	
	wave arts	£35.00	4/9/2024		facilitator - C. Cheverall	£100.00	6/26/2024	
	Torfield and Saxon schoo	£90.00	4/17/2024		facilitator - L.white	£200.00	6/28/2024	
	kp projects cic	£400.00	6/26/2024					
	TOTAL GENERAL/ADMIN	£610.00						
	Core Costs	AMMOUNT	DATE					
					TOTAL EXPENCES	£425.59		
	TOTAL GENERAL/ADMIN	£0.00						
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	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£174.33			transferred to reserves	£107.51	7/1/2023	
					google cloud	£2.25	9/1/2023	
	Income	AMMOUNT	DATE		room hire deposit	£250.00	10/21/2023	
	Balance Brought Forward	£107.51	7/1/2023		healthy eating event - food	£23.26	10/23/2023	
	rother lottery	£34.00	7/11/2023		healthy eating event - drink	£7.76	10/23/2023	
	rother lottery	£41.50	8/8/2023		healthy eating event - hall h	£36.30	10/23/2023	
	rother lottery	£32.50	10/3/2023		bank fees	£3.00	10/26/2023	
	rother lottery	£39.00	11/8/2023		bank fees	£3.57	11/24/2023	
	pearce foundation	£730.00	11/27/2023		L.White expenses	£480.00	11/24/2023	
	rother lottery	£30.00	12/3/2023		mental health training	£18.00	12/14/2023	
	rother lottery	£31.00	1/4/2024		chamber/commerce membe	£5.00	1/2/2024	
	paypal donation	£20.00	2/1/2024		chamber/commerce membe	£5.00	2/1/2024	
	rother lottery	£35.00	2/7/2024		reference books - wildlife tr	£35.00	2/24/2024	
	crowdfunder	£263.60	2/20/2024		chamber/commerce membe	£5.00	3/1/2024	
	Recycle 4 Charity	£15.25	2/21/2024		website cost - Gluu	£5.81	3/1/2024	
	rother lottery	£28.00	3/5/2024		bank fees	£3.00	3/4/2024	
	rother lottery	£28.00	4/4/2024		reference book - amazon	£19.49	3/11/2024	
	rother lottery	£34.00	5/8/2024		chamber/commerce membe	£5.00	4/2/2024	
	rother lottery	£26.00	6/4/2024		bank fees	£3.00	4/2/2024	
	TOTAL GENERAL/ADMIN	£1,495.36			chamber/commerce membe	£5.00	5/1/2024	
					insurance - policy bee	£20.19	5/7/2024	
					uniform - Vistaprint	£64.50	5/20/2024	
					bank fees	£3.00	5/23/2024	
					Etsy shop fee	£2.39	6/2/2024	
					chamber/commerce membe	£5.00	6/3/2024	
					staff training - ctc training	£199.00	6/4/2024	
					transfer to digital skills	£4.00	6/6/2024	
					facilitator - L.white			
					TOTAL GENERAL/ADMIN	£1,321.03		

Unaudited Financial Statements

Community Supporters
For the year ended 30 June 2024

Prepared by Olive Pine Accountancy Ltd

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Independent examiner's report on the accounts

Community Supporters

For the year ended 30 June 2024

I report to the trustees on my examination of the accounts of Community Supporters for the year ended 30 June 2024

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

It is your duty to ensure that Community Supporters has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit [loss] of Community Supporters. You consider that Community Supporters is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Community Supporters. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Signature.....



Olive Pine Accountancy Ltd
Kevin Bennett, MAAT

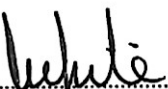
4 October 2024

Client Approval Statement

Community Supporters

For the year ended 30 June 2024

I approve the financial statements which comprises the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing Olive Pine Accountancy Ltd with all information and explanations necessary for their compilation.

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Community Supporters

Detailed Profit and Loss

Community Supporters

For the year ended 30 June 2024

	NOTES	2024	2023
Sales			
Donations		55,235	15,169
Grants		29,000	17,000
Total Sales		84,235	32,169
Cost of Sales			
Purchases		1,745	2,685
Total Cost of Sales		1,745	2,685
Gross Profit		82,490	29,484
Other Income			
Other Revenue		3,219	4,146
Total Other Income		3,219	4,146
Expenses			
Establishment Expenses			
Rates		122	-
Rent		11,616	4,750
Repairs & Maintenance		299	59
Total Establishment Expenses		12,038	4,809
Legal and Professional Fees			
Consulting		3,438	-
Total Legal and Professional Fees		3,438	-
Finance Charges			
Bank Fees		16	62
Total Finance Charges		16	62
General Administration			
Core		22,361	3,253
Facilitators		4,440	9,014
General Expenses		4	24
Insurance		820	827
IT Software and Consumables		31	175
Light, Power, Heating		915	527
Marketing		256	2,554
Postage, Freight & Courier		12	4
Printing & Stationery		2,089	1,221
Subscriptions		216	343
Telephone & Internet		-	70
Training		616	523
Travel		629	40

Detailed Profit and Loss

	NOTES	2024	2023
Unused Grants and Donations		-	10,186
Total General Administration		32,389	28,758
Total Expenses		47,880	33,629
Operating Profit (Loss)		37,829	-
Profit (Loss) on Ordinary Activities before Taxation		37,829	-
Net Profit (Loss) for the Period		37,829	-

Balance Sheet

Community Supporters As at 30 June 2024

	NOTES	30 JUN 2024	30 JUN 2023
Fixed Assets			
Tangible assets		64,864	27,035
Total Fixed Assets		64,864	27,035
Net current assets (liabilities)		-	-
Total assets less current liabilities		64,864	27,035
Accruals and deferred income			
Grants and Donations unused		27,035	27,035
Total Accruals and deferred income		27,035	27,035
Net Assets		37,829	-
Capital and reserves			
Profit and loss account		37,829	-
Total Capital and reserves		37,829	-