

COMMUNITY SUPPORTERS

England & Wales · Charity number 1195006

Details

Status Registered

Legal form CIO

Registered 2021-06-30

Register [View on the Charity Commission register](#)

Contact

Address Community Supporters
37 Ninfield Road
Bexhill-On-Sea
East Sussex
TN39 5AE

Phone +447852763706

Email hello@communitysupporters.org.uk

Website www.communitysupporters.org.uk

Activities

Objects: THE OBJECTS OF THE CIO, TO BE CARRIED OUT IN AND AROUND ROTHER, EAST SUSSEX, ARE:1) TO ADVANCE THE EDUCATION OF THE PUBLIC IN ENVIRONMENTAL PROTECTION AND TO PROVIDE FOREST SCHOOL BASED ACTIVITIES IN THE NATURAL ENVIRONMENT.2) TO PROMOTE THE CONSERVATION PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT FOR THE PUBLIC BENEFIT, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROMOTION OF PRACTICAL MEASURES AND ENCOURAGEMENT OF PARTNERSHIPS TO REDUCE LITTER AND IMPROVE THE GENERAL ENVIRONMENT OF THE LOCAL AREA.

Activities: The charity promotes education and access to nature and environment through activities such as peer support groups, beach or forest school, volunteer activities, conservation, workshops and training classes, peer led projects, across the Rother District, East Sussex.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- East Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£80,632	£102,279	-	-
2024-06-30	£87,454	£49,626	-	-
2023-06-30	£36,314	£18,065	-	-
2022-06-30	£35,344	£18,485	-	-

Trustees

Name	Role	Appointed
Lynn Moira Langlands	Chair	2021-06-30
ABUL KALAM AZAD		2021-06-30
Christine Madeley		2025-10-06
Christopher John Ashford		2025-10-06
Richard Thomas		2023-07-10

COMMUNITY SUPPORTERS

England & Wales - Charity number 1195006

Accounts

Unaudited Financial Statements

Community Supporters
For the year ended 30 June 2025

Prepared by Olive Pine Accountancy Ltd

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Client Approval Statement

Community Supporters

For the year ended 30 June 2025

I approve the financial statements which comprises the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing [insert: Practice Name] with all information and explanations necessary for their compilation.

lynnlanglands

.....
[insert: Proprietor Name]

Accountants' Report

Community Supporters For the year ended 30 June 2025

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Community Supporters for the year ended 30 June 2025 which comprise of the Income Statement, Statement of Financial Position and related notes from the company's accounting records and from information and explanations you have given us.

This report is made solely to the directors of Community Supporters in accordance with the terms of engagement. Our work has been undertaken solely to prepare for your approval the financial statements of Community Supporters and state those matters that we have agreed to state to you in this report.

To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Community Supporters and its directors for our work or for this report.

It is your duty to ensure that Community Supporters has kept adequate accounting records and to prepare financial statements that give a true and fair view of the assets, liabilities, financial position and profit of Community Supporters. You consider that the company is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the financial statements of Community Supporters. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signature.....

[insert: Practice Name]

[insert: Practice Address]

6 October 2025



OLIVE PINE ACCOUNTANCY LTD
13 WAPIER HOUSE
ELVA WAY
BEXHILL ON SEA
TN39 5BF

Profit and Loss

Community Supporters

For the year ended 30 June 2025

	NOTES	2025	2024	2023
Turnover				
Sales		80,632	84,235	32,169
Total turnover		80,632	84,235	32,169
Other income				
Other operating income		-	3,219	4,146
Total other income		-	3,219	4,146
Cost of raw materials and consumables				
Purchases		71,188	1,745	2,685
Other charges				
Premises costs		14,437	11,739	4,750
Administrative expenses		16,636	32,688	28,818
Finance charges		18	16	62
Legal and professional		-	3,438	-
Total other charges		31,091	47,880	33,629
Profit (loss) before taxation		(21,647)	37,829	-
Profit (loss) after taxation		(21,647)	37,829	-

Balance Sheet

Community Supporters As at 30 June 2025

	NOTES	30 JUN 2025	30 JUN 2024
Current assets			
Debtors		43,217	64,864
Total current assets		43,217	64,864
Net current assets (liabilities)			
		43,217	64,864
Total assets less current liabilities			
		43,217	64,864
Accruals and deferred income			
Grants and Donations unused		27,035	27,035
Total accruals and deferred income		27,035	27,035
Net Assets (liabilities)			
		16,182	37,829
Capital and reserves			
Profit and loss account		16,182	37,829
Total equity		16,182	37,829

Notes to the Financial Statements

Community Supporters

For the year ended 30 June 2025

	2025	2024
1. Debtors		
Debtors: amounts falling due within one year		
Cash at Bank	43,217	64,864
Total debtors: amounts falling due within one year	43,217	64,864
Total debtors	43,217	64,864
	2025	2024
2. Accruals and deferred income		
Grants and Donations unused	27,035	27,035
Total accruals and deferred income	27,035	27,035
	2025	2024
3. Operating lease commitments		
Due within one year	-	-
Due after one year	-	-
Total operating lease commitments	-	-

Detailed Profit and Loss

Community Supporters

For the year ended 30 June 2025

	NOTES	2025	2024
Turnover			
Sales		80,632	84,235
Total turnover		80,632	84,235
Other income			
Other operating income		-	3,219
Total other income		-	3,219
Cost of raw materials and consumables			
Purchases		71,188	1,745
Total cost of raw materials and consumables		71,188	1,745
Gross profit		9,444	82,490
Other charges			
Premises costs			
Rent		14,016	11,616
Rates		-	122
Cleaning		421	-
Total premises costs		14,437	11,739
Administrative expenses			
Printing, postage and stationery		97	2,101
Computer software and maintenance		337	31
Subscriptions		566	216
Insurance		992	820
Repairs and maintenance		396	299
Sundry expenses		14,247	29,221
Total administrative expenses		16,636	32,688
Finance charges			
Bank charges		18	16
Total finance charges		18	16
Legal and professional			
Legal and professional fees		-	3,438
Total legal and professional		-	3,438
Total other charges		31,091	47,880
Profit (loss) before taxation		(21,647)	37,829
Profit (loss) after taxation		(21,647)	37,829

Detailed Profit and Loss

Community Supporters

For the year ended 30 June 2025

	NOTES	ALLOTMENT	BEACH GARDEN	BEXHILL SHOP	DONATIONS	EDUCATION AND SKILLS	SCIENCE PROGRAMME	SIDLEY SHOP	URBAN TREES	TOTAL
Turnover										
Sales		2,210	45,883	6,903	604	20,075	-	4,956	-	80,632
Total turnover		2,210	45,883	6,903	604	20,075	-	4,956	-	80,632
Cost of sales										
Purchases		461	67,619	351	-	-	-	-	2,757	71,188
Total cost of sales		461	67,619	351	-	-	-	-	2,757	71,188
Gross profit		1,749	(21,736)	6,552	604	20,075	-	4,956	(2,757)	9,444
Premises costs										
Rent		-	-	7,800	90	-	126	6,000	-	14,016
Cleaning		-	-	421	-	-	-	-	-	421
Total premises costs		-	-	8,221	90	-	126	6,000	-	14,437
Administrative expenses										
Printing, postage and stationery		-	-	5	-	6	87	-	-	97
Computer software and maintenance		-	-	-	130	207	-	-	-	337
Subscriptions		-	-	-	119	427	-	20	-	566
Insurance		-	-	93	-	899	-	-	-	992
Repairs and maintenance		-	-	-	-	-	-	396	-	396
Sundry expenses		492	-	3,855	105	7,566	2,203	26	-	14,247
Finance charges		-	-	-	18	-	-	-	-	18
Total administrative expenses		492	-	3,953	372	9,104	2,290	443	-	16,654
Net profit (loss)		1,257	(21,736)	(5,622)	143	10,971	(2,416)	(1,487)	(2,757)	(21,647)

Trustees' Annual Report

Period 1st July 2024 – 29th June 2025



Charity Information

Charity Name: Community Supporters CiO

Registered Charity number: 1195006

Charities principle address: 37 Ninfield Road, Bexhill-on-Sea, East Sussex

Postcode: TN39 5AE

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates Acted
Lynn Langlands	Chair	Full year
Peter Clarke		Full year
Richard Thomas		Full year
Abul Azad	Signatory	Full year
Christine Madley	Co-opted	
Chris Ashford	Co-opted	

Name of chief executive or names of senior staff members
--

Lindsay White - CEO

Structure, governance, and management

Type of governing document: Constitution adopted 30th June 2021

How the charity is constituted: CiO Foundation

Additional Governance issues

Community Supporters is a Foundation CiO and therefore only the trustees are members and vice versa. The appointment of new trustees is completed during a set trustee meeting and all new trustees have a probationary period of 6 months.

The day to day running of the charity is overseen by the Chief Executive Officer who reports back to the board of trustees at planned trustee meetings.

The charity has the following policies and procedures in place:



Trustees' Annual Report

Period 1st July 2024 – 29th June 2025

- Acceptance and refusal of donations policy
- Child protection & safeguarding policy
- Complaints Procedure
- Conflict of Interest policy
- Data Protection GDPR policy
- Environment & sustainability policy
- Equality & diversity policy
- Ethical Fundraising policy
- Letting go of volunteers policy
- Lone worker policy
- Modern slavery & human trafficking statement
- Privacy policy
- Safeguarding vulnerable adults
- Sickness and absence policy
- Stress policy
- Trustees board reserved powers
- Volunteering policy

Community Supporters aims to operate their various projects in partnerships with external groups and organisations where possible across their wider network. This means the charity maintains a strong network within the sector, but also maximise the potential the charity, external organisations, and project work has within the district and beyond.

Objectives

The charity objects are:

To advance the education of the public in environmental protection and to provide forest school based activities in the natural environment.

To promote the conservation protection and improvement of the physical and natural environment for the public benefit, in particular but not exclusively by the promotion of practical measures and encouragement of partnerships to reduce litter and improve the general environment of the local area.

Summary of main activities undertaken in relation to the objects

Community Supporters has 2 main focus areas by which all other project work is undertaken. These focus areas are:

- Education – The charity aims to offer a range of ways individuals can learn about nature and our environment. This could be through hands on workshops at the Eco Hub, talks,



Trustees' Annual Report

Period 1st July 2024 – 29th June 2025

forest/beach school, conferences, the Young Pollinators programme (which offers awards and certificates, work experience, and mentoring).

- Infrastructure – The charity aims to be fully accessible in all it does, so where access is currently limited the charity aims to find ways to increase accessibility. This might be through creating physical access, digital access, communication, or other means.

Achievements and performance

Summer 2024 – This year the charity has been heavily focused on the Bexhill Beach Garden project, an accessible space on Bexhill beach. There was a big drive over the summer to meet the final fund-raising goal to enable the building work to commence.

Aside from the development of the Beach Garden project we have been as busy as ever with workshops, running 189 separate workshops over a 12-month period. These range from Beach school sessions, activities in the Young Pollinators Youth Hub, or workshops in the Eco Hub.

The summer also saw our collaboration with the British Science Association and Sussex University's Physics. Over a six-month period Community Supporters hosted events and activities for families and young people to learn about space and technology. The charity also attended events such as the Bexhill 100 and Bexhill Carnival.

Autumn 2024 – In September spades first went in the ground to build the Bexhill Beach Garden. The event was celebrated with a photo shoot and was attended by the mayor and other dignitaries. The build was completed and opened to the public on November, with over 100 residents attending to soft opening. This just left the planting, artworks, seating and educational signage to be installed.

September also saw the charity begin its community allotment in Sidley. The space includes a compost area, shed, play shop and areas to grow fruits and vegetables.

The charity also pledged to become an Age Friendly Employer to boost the existing wellbeing programme for our volunteers.

In November our charity laid a wreath for Remembrance Sunday. The wreath was laid by our oldest and youngest members of Young Pollinators.

The charity also co-hosted this year's Oceans Symposium event again alongside the UNA Climate and Oceans. The event was attended by around 200 people and stall holders.

Winter 2024/25 – Winter saw the Young Pollinators programme introduce AQA Units certification for young people to work towards. Members can do activities and build knowledge leading to a certificate in line with GCSE knowledge.

Spring 2025 – Planting for the Beach Garden happened in earnest in the Spring of 2025 and in June 2025 the Beach Garden opened fully after the installation of the seating, planting and planters. The opening event was attended by many including the Lord-Lieutenant of East Sussex and Team GB tennis player Adam Field.

Trustees' Annual Report

Period 1st July 2024 – 29th June 2025



Fundraising – over the first 12 months of operation the charity has been successful in grant applications to 8 small and medium size grants. The charity set a fundraising target from grants of £30,000 for the year and achieved £29,160, the short fall was covered by public donations or charity reserves. The charity also managed to draw in unrestricted funds via public donations, workshop fees, and selling items through the Eco Hub (see financial report under donations for more details).

Financial expenditure – the bulk of the funds secured have been used to cover project costs, mainly equipment, venue hire, and external facilitator costs. The biggest costs being those associated with the Bexhill Beach Garden project.

Future Plans

The charity continues to work towards a positive response to the already submitted business plans for an outdoor education space at Broad Oak Park in Bexhill as this will go a long way to enabling the charity to reach its aims, as well as supporting Rother District Council and other organisations to reach their environmental targets.

The charity also continues to work in partnership with the St Leonard's Road Community Association to bring urban greening to Bexhill town centre.

The charity is currently looking at other large impact projects such as a recycling centre an expanded Eco Hub, and registration to become a provider of formal qualifications via the Young Pollinators programme.

The charity aims to be in a position to offer secure employment and work on the development of largescale and environmentally impactful projects, supporting both the needs of the community and our natural environment.

Declaration

Signed on behalf of the charity's trustees

Signature (s)	<i>Imlanglands</i>	AKAzad
Full Name (s)	Lynn Moira Langlands	Abul Azad
Position	Trustee	Trustee
Date	19/12/2025	27/01/2026

COMMUNITY SUPPORTERS

England & Wales - Charity number 1195006

Accounts

Trustees' Annual Report

Period 30th June 2023- 29th June 2024



Charity Information

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Registered Charity number: 1195006

Charities principle address: 26 North Road, Bexhill-on-Sea, East Sussex

Postcode: TN39 5BL

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates Acted
Lynn Langlands	Acting Chair	Full year
Peter Clarke		Full year
Richard Thomas		Full Year
Abul Azad	Signatory	Full year
Christine Madley		November - year end

Name of chief executive or names of senior staff members

Lindsay White - CEO (Signatory)

Structure, governance, and management

Type of governing document: Constitution adopted 30th June 2021

How the charity is consituted: CiO Foundation

Additional Governance issues

Community Supporters is a Foundation CiO and therefore only the trustees are members and vice versa. The appointment of new trustees is completed during a set trustee meeting and all new trustees have a probationary period of 6 months.

The day to day running of the charity is overseen by the Chief Executive Officer who reports back to the board of trustees at planned trustee meetings.



Trustees' Annual Report

Period 30th June 2023- 29th June 2024

The charity has the following policies and procedures in place:

- Acceptance & Refusal of Donations
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- Complaints Procedure
- Conflict of Interest Policy
- Data Protection GDPR policy
- Environment & sustainability policy
- Equality & diversity policy
- Ethical Fund-raising Policy
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- Lone worker policy
- Modern slavery & human trafficking statement
- Privacy Policy
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- Sickness & Absence Policy
- Stress Policy
- Trustee Board Reserved Powers
- Volunteering policy

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Objectives

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Summary of main activities undertaken in relation to the objects

Trustees' Annual Report

Period 30th June 2023– 29th June 2024



Community Supporters has two main focus areas by which all other project work is undertaken. These focus areas are:

Education – The charity provides opportunity to learn about nature, the environment, and how to be more sustainable. This is done by offering hands on workshops, beach or forest school activities, and taking workshop activities to community groups and educational settings. The charity currently has two community venues where workshops and activities are offered. The Eco Hub is where workshops focused on sustainability happen and these are aimed at all ages and abilities. The second venue is a Youth Hub which is aimed at more general learning about the environment and natural world.

The charity has also recently secured funding to be able to offer accreditation for workshops and courses to help participants grow and develop skills.

Infrastructure – The other main focus for the charity is to provide the infrastructure to enable people to access nature and the environment in some form. This includes providing space to learn or for other groups to run their own related activities, offer consultation for anyone looking to run a project or set up a group/activity, providing physical access to a natural space – such as the Bexhill Beach Garden (access ramp and vegetated shingle ‘garden’).

Achievements and performance

Summer 2023 – The summer is always a time when the charity can get out and about and meet the community and this year was no different. The team of volunteers spent time speaking to people at the beach in community groups, and at local community events. The team continued to deliver workshops such as cookery for toddlers, beach school, heritage crafts and skills.

Autumn 2023 – The autumn season saw the Eco Hub expand to allow for more space to deliver workshops and activities. This meant more people could join in activities and more frequently. The Young Pollinators project successfully raised funds to go on their first day trip, to a glass recycling and glass blowing factory. The young people got to make their own glass bauble to take home. This activity prompted them to want to do more trips and activities out and about.

This quarter also saw the charity co-host again the annual Oceans Symposium event – alongside UNA Climate & Oceans and Sussex Wildlife Trust. The event was attended by over 100 people.

Winter 2023/24 – The main focus for the Young Pollinators at the end of 2023 was to run a project to engage the community in sustainability over the festive period. A big part of this project was to develop a sculpture to be placed in the town centre and made entirely from recycled materials. The final design was a Christmas tree made from recycled metal and green plastic bottles. The tree frame can be reused each year, and the green plastic bottles were later passed onto an animal sanctuary, so nothing went to waste.

During this quarter the charity also undertook its first strategy review supported by local stakeholders. This review was well attended and showed just how much the charity has achieved over the years. The review also helped the trustees agree a three-year plan for the charity going forward.

Trustees' Annual Report

Period 30th June 2023– 29th June 2024



Community Supporters has a desire to support the wellbeing of volunteers and staff and in November the charity achieved a Bronze Award from the East Sussex Wellbeing at Work scheme highlighting the various ways the charity supports the wellbeing of not only internal personal but the wider community too.

The charity continues to grow to meet need and in this period the charity opened the second community venue, a Youth Hub dedicated to the Young Pollinators project. This offers a safe space for young people, those struggling with mental health, or access to main stream education. It also provides a space for anyone under 18 interested in green sector volunteering and employment.

Spring 2024 – During the spring period (early 2023) the charity secured funding to be able to train volunteers to be able to deliver accredited courses for both adults and young people. This will begin in September 2024.

In the spring of this reporting year the charity became registered to offer work experience to young people and welcomed it's first student in June 2024.

Community Supporters was also successful in obtaining a grant from the British Science Association through their Community Buddies scheme. This scheme pairs community groups with academic researchers to design a project bringing STEM activities to the community. The charity is now working with a representative of the Physics Department at the University of Sussex to do just this, a project that will run until December 2024.

Spring time is when the charity undertakes its annual community survey, and this year was the fourth such survey. These annual surveys are slowly beginning to show changes to people needs and views in relation to how they see the area they live in and gives the charity a better understanding of the support needed in the area.

Funds were secured to begin installing the Beach Garden project on Bexhill beach and construction work begins in September 2024 and is estimated to take 5-6 weeks to complete.

Fundraising – over the first 12 months of operation the charity has been successful in grant applications to 13 small and medium size grants and received its first legacy fund. The charity set a fundraising target of £45,000 for the year and successfully achieved this. The charity also managed to draw in unrestricted funds, donations, workshop fees, and selling items for donation (see financial report under donations for more details).

Financial expenditure – the bulk of the funds secured have been used to cover project costs, mainly equipment, venue hire, and external facilitator costs. Moving forward the charity aims to reach a point where permanent paid staff can oversee the delivery of project work, rather than relying on external facilitators.

Future Plans

Trustees' Annual Report

Period 30th June 2023- 29th June 2024



The charity hopes for a positive response to the already submitted business plans for an outdoor education space at Broad Oak Park in Bexhill as this will go a long way to enabling the charity to reach it's aims, as well as supporting Rother District Council and other organisations to reach their environmental targets.

The charity will soon be developing an accreditation programme to support young people or unemployed into green sector jobs.

In the coming reporting year the charity will undertake an urban greening project for Bexhill Town Centre. Funding to kick start this project has already been sourced and further funding sources have been investigated.

The charity aims to be in a position to offer secure employment and work on the development of largescale and environmentally impactful projects, supporting both the needs of the community and our natural environment.

Declaration

Signed on behalf of the charity's trustees

Signature (s)		
Full Name (s)	Lynn Langlands	Abul Azad
Position	Chair of the Board	Trustee
Date		

INCOME
£124,636.20

CARRIED OVER
£31,299.46

REMAINING
£69,123.67

SPEND inc wages
£55,512.53

CORE COSTS
£0.00

INCOME		YEARLY TOTAL		Expences	AMMOUNT	DATE	INVOICE NO.
REMAINING	£608.14			travel expenses	£29.30	12/4/2023	
				travel expenses	£26.00	12/4/2023	
Income	AMMOUNT	DATE		travel expenses	£30.00	12/4/2023	
Reserves Brought Forward	£640.53	7/1/2023		travel expenses	£54.60	12/4/2023	
transferred from donation	£107.51	7/1/2023					
TOTAL GENERAL/ADMIN	£748.04			TOTAL GENERAL/ADMIN	£139.90		

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£482.59			Amazon (fund raising activities)	£28.51	7/1/2023	
					Amazon (eco hub activities)	£24.94	7/4/2023	
	Income	AMMOUNT	DATE		Carrolls (nature dye workshop)	£7.00	7/5/2023	
	national lottery (balanace brought for	£9,756.83	7/1/2023		Drug care store - sewing items	£3.98	7/10/2023	
	sum up payment	£20.65	7/3/2023		Carrolls (nature dye workshop)	£35.50	7/13/2023	
	sum up payment	£2.95	7/21/2023		Hobbycraft - activity supplies	£59.20	7/26/2023	
	sum up payment	£13.76	7/31/2023		postage	£5.39	7/27/2023	
	sum up payment	£14.75	8/11/2023		priceless - tiling grout	£3.60	7/27/2023	
	sum up payment	£0.98	9/11/2023		Ebay - latch hook fabric	£12.27	7/28/2023	
	sum up	£3.93	10/2/2023		Ebay - wool	£15.75	7/28/2023	
	cash deposit - shop sales	£185.00	10/26/2023		Amazon (eco hub activities)	£69.58	7/28/2023	
	sum up payment	£5.90	10/27/2023		Jempsons - flowers	£4.99	7/28/2023	
	sum up payment	£8.85	11/8/2023		Temu - wooden activities	£52.94	8/1/2023	
	sum up payment	£9.83	11/13/2023		Amazon (silk painting)	£25.97	8/2/2023	
	sum up payment	£12.78	11/15/2023		facilitator - L.White	£120.00	8/3/2023	
	sum up payment	£6.88	11/21/2023		studio bisque -Ceramics	£61.74	8/3/2023	
	sum up payment	£14.75	11/22/2023		Amazon (silk painting)	£35.97	8/11/2023	
	sum up payment	£9.34	12/1/2023		heritage crafts membership	£40.00	8/18/2023	
	sum up payment	£19.66	12/12/2023		Amazon (stuffing)	£14.90	8/25/2023	
	sum up payment	£8.36	12/13/2023		Transpack (packaging)	£72.60	27/08/023	
	sum up payment	£9.83	12/22/2023		Robert Dyas (gazebo weights)	£21.94	8/29/2023	
	sum up payment	£14.75	1/4/2024		Temu - activities	£38.10	8/29/2023	
	sum up payment	£2.46	1/9/2024		Amazon - Activities	£55.92	8/29/2023	
	sum up payment	£37.85	2/6/2024		ebay - Beeswax	£12.95	8/30/2023	
	sum up payment	£11.80	2/19/2024		ebay - wax melt pans	£12.72	8/31/2023	
	sum up payment	£1.97	2/22/2024		facilitator - L.White	£120.00	8/31/2023	
	sum up payment	£5.90	2/26/2024		Amazon - fabric scissors	£8.99	9/4/2023	
	sum up payment	£2.95	3/1/2024		Ebay - activities	£18.35	9/11/2023	
	cash deposit - shop sales	£155.00	3/4/2024		Ebay - glue bottles	£14.25	9/11/2023	
	sum up payment	£1.47	3/5/2024		Jacobs - Haberdashery	£8.20	9/13/2023	
	sum up payment	£4.92	3/11/2024		facilitator - L.White	£120.00	9/28/2023	
	cash deposit - shop sales	£90.00	4/2/2024		Local Giving subscription	£180.00	9/27/2023	
	Transfer from digital skills - room hire	£120.00	4/23/2024		Activity materials	£31.32	10/1/2023	
	sum up payment	£14.75	4/3/2024		printer paper	£11.28	10/4/2023	Was incorrectly shown as £11.98
	sum up payment	£9.83	4/15/2024		office supplies	£3.00	10/10/2023	
	GRH Training - room hire	£15.00	5/1/2024		display stands	£38.99	10/13/2023	
	Transfer from digital skills - room hire	£80.00	4/7/2024		office supplies	£2.00	10/14/2023	
	cash deposit - shop sales	£150.00	5/23/2024		Activity materials	£39.83	10/14/2023	
	Cheque deposit - Adsa Foundation	£750.00	6/21/2024		facilitator - L.White	£120.00	10/31/2023	
	transfer from external woekshops	£60.00	6/26/2024		screws	£2.25	11/7/2023	
	TOTAL GENERAL/ADMIN	£11,633.68			extention lead	£33.98	11/7/2023	
					notice board	£15.98	11/15/2023	

INCOME			Expences			AMMOUNT	DATE	INVOICE NO.
YEARLY TOTAL								
REMAINING	£0.00		hastings sewing centre			£25.00	7/17/2023	
			expenses - l.white			£120.00	7/25/2023	
Income	AMMOUNT	DATE	haberdashery - scissors			£15.00	7/27/2023	
Change x	£1,400.00	6/13/2023	Ebay - soldering iron			£13.99	7/31/2023	
Change x	£600.00	3/8/2024	Ebay - weaving machine parts			£13.90	7/31/2023	
			Ebay - weaving machine parts			£22.00	7/31/2023	
			hastings sewing centre			£89.00	8/3/2023	
			fabric scraps for repairs			£20.49	8/14/2023	
			tools			£35.00	10/6/2023	
TOTAL GENERAL/ADMIN	£2,000.00		air compressor and fixings - Eba			£201.26	1/11/2024	
			wood pieces			£8.99	1/13/2024	
			grinding machine			£76.51	1/13/2024	
			tool sharpening stone			£59.98	1/25/2024	
			facilitator - l.white			£60.00	2/6/2024	
			sewing machines -john lewis			£339.00	2/20/2024	
			sewing machine repair - Jacobs			£50.00	2/22/2024	
			facilitator - l.white			£60.00	3/1/2024	
			safety equipment - temu			£43.84	3/19/2024	
			extention lead - Priceless Tools			£5.00	4/8/2024	
			Library of Things membership			£6.00	4/30/2024	
			insurance - policy bee			£50.00	5/7/2024	
			extention lead - Care Drug Stor			£17.98	6/1/2024	
			P.A.T testing - umbrella sussex			£15.00	6/3/2024	
			facilitator - l.white			£200.00	6/28/2024	
			Transfer to Eco Hub			£452.06	6/28/2024	
			TOTAL GENERAL/ADMIN			£2,000.00		

	INCOME	YEARLY TOTAL		Expences	AMMOUNT	DATE	INVOICE NO.	rdc	10000
	REMAINING	£35,064.99		Promotional stall	£30.00	10/11/2023		bexhill trust	1500
		AMMOUNT	DATE	architect fees	£3,000.00	10/25/2023		crowdfunder	4098.63 received
				planning - RDC	£438.00	4/28/2024		homecall	6000 received
	Balanace brought forwar	£3,910.69	7/1/2023	insurance - policy bee	£150.00	5/7/2024		town council	1000 received
	crowdfunder	£4.62	7/17/2023					southern water	5000
	crowdfunder	£96.88	8/3/2023					garfield weston	15000 received
	crowdfunder	£4.60	8/7/2023					Rotary	500
	crowdfunder	£48.32	8/8/2023					cake sale	81.08
	crowdfunder	£28.90	8/14/2023						
	crowdfunder	£4.62	8/15/2023						
	crowdfunder	£26.48	8/21/2023						
	crowdfunder	£4.62	8/29/2023					crowdfunder	£3,817.96
	crowdfunder	£9.47	8/29/2023					sumup	4.42
	crowdfunder	£96.88	9/4/2023					rother lottery	34
	crowdfunder	£33.00	9/5/2023					cash	121
	crowdfunder	£96.88	9/5/2023						
	crowdfunder	£100.42	9/15/2023						
	crowdfunder	£96.88	10/6/2023						
	crowdfunder	£9.47	10/9/2023						
	crowdfunder	£96.88	10/10/2023						
	crowdfunder	£4.62	10/16/2023						
	homecall	£5,000.00	11/3/2023	grant					
	homecall	£1,000.00	11/10/2023						
				TOTAL EXPENCES	£3,618.00				
	crowdfunder	£4.62	11/15/2023						
	crowdfunder	£9.47	11/20/2023						
	crowdfunder	£9.47	11/21/2023						
	Bexhill Town Council	£1,000.00	11/23/2023						
	Garfield Weston	£15,000.00	11/24/2023						
	Southlands (cash)	£510.00	11/24/2023						
	crowdfunder	£4.62	12/15/2023						
	Bexhill Trust	£1,500.00	1/5/2024						
	southern water	£5,000.00	1/12/2024						
	crowdfunder	£4.62	1/15/2024						
	Brian Cope (bacs)	£100.00	1/22/2024						
	Griffith CP (bacs)	£200.00	1/26/2024						
	crowdfunder	£48.32	1/29/2024						
	crowdfunder	£168.76	1/29/2024						
	crowdfunder	£28.90	1/29/2024						
	crowdfunder	£4.62	2/15/2024						
	lynn langlands	£100.00	3/12/2024						
	lynn langlands	£100.00	3/13/2024						
	crowdfunder	£4.62	3/15/2024						
	crowdfunder	£96.88	3/25/2024						

INCOME		YEARLY TOTAL		Expences	AMMOUNT	DATE	INVOICE NO.
REMAINING		£0.00		banners and signage	£121.42	7/8/2023	
Income		AMMOUNT	DATE	Amazon - fund raising activities	£22.77	7/14/2023	
Chalk Cliff Trust (balance brought Forwa	£4,099.39	7/1/2023		Amazon - fund raising activities	£9.99	7/14/2023	
Southern Water (balanace brought forwa	£10,000.00	7/1/2023		facilitator - L.White	£120.00	8/3/2023	
Donation (Michelle Wright)	£40.00	10/23/2023		kids knitting machine	£12.87	8/14/2023	
TOTAL GENERAL/ADMIN	£14,139.39			soil for pollinator garden	£19.00	8/15/2023	
				plants for pollinator garden	£77.90	8/16/2023	
				refreshments/lunch	£29.05	8/16/2023	
				Learn Direct - staff training	£399.20	8/22/2023	
				garden supplies - Robert dyas	£29.94	8/26/2023	
				facilitator - L.White	£120.00	8/31/2023	
				B&Q - birdbox making suppies	£27.57	9/1/2023	
				Sus Design Studio - plastic recycle	£2,034.00	9/11/2023	
				Adam Glass - workshop	£975.00	9/13/2023	
				Empress Coaches	£475.00	9/28/2023	
				facilitator - L.White	£120.00	9/28/2023	
				activity materials	£58.30	10/14/2023	
				activity materials	£32.04	10/29/2023	
				facilitator - L.White	£120.00	10/31/2023	
				refreshments/lunch	£40.82	11/17/2023	
				cable ties - Amazon	£21.98	11/22/2023	
				L.White expenses 24/11/2023	£145.68	11/24/2023	
				soil - garden centre	£7.49	11/25/2023	
				planting pot - rspca	£8.00	11/25/2023	
				planting pot - age uk	£2.50	11/25/2023	
				Metal xmas tree frame	£265.00	11/29/2023	
				cable ties - Amazon	£21.98	12/2/2023	
				facilitator - L.White	£150.00	12/3/2023	
				printed photos - snapfish	£52.68	12/14/2023	
				refreshments/lunch	£27.35	12/16/2023	
				take away boxes	£4.99	12/16/2023	
				clothing labels	£19.60	12/27/2023	
				facilitator - L.White	£250.00	1/1/2024	
				website hosting - Gluu	£22.79	1/2/2024	
				shop holding fee - scott estates	£115.38	1/18/2024	
				facilitator - L.White	£250.00	2/6/2024	

					transfer to Sidley shop fund	£5,000.00	2/15/2024	
					facilitator - L.White	£250.00	3/1/2024	
					travel expenses - town taxis	£47.25	3/2/2024	
					travel expenses - town taxis	£47.20	3/2/2024	
					materials - amazon	£22.98	3/9/2024	
					facilitator - bexhill mens shed	£100.00	3/19/2024	
					leaflet printing - rother district cou	£40.00	3/26/2024	
					Eco Hub shop rent - L.Rooney	£650.00	3/27/2024	
					coach travel - empress	£395.00	4/2/2024	
					activity materials - Carrolls Florist	£10.50	4/24/2024	
					activity items - Age UK	£10.00	4/27/2024	
					insurance - policy bee	£150.00	5/7/2024	
					shop rent - the mall (Rugby Prope	£650.00	5/7/2024	
					activity materials - Etsy	£11.00	5/19/2024	
					wildflower seeds - Amazon	£9.99	6/4/2024	
					leaflet printing - rother district cou	£25.00	6/6/2024	
					transfer to Sidley shop fund	£510.18	6/28/2024	
					TOTAL EXPENCES	£14,139.39		

INCOME		YEARLY TOTAL		Expences		AMMOUNT	DATE	INVOICE NO.
REMAINING		£27,350.00		Community Compost Solutions		£12,500.00	5/2/2024	
				insurance - policy bee		£150.00	5/7/2024	
Income	AMMOUNT	DATE						
Richards Solisitors - dona	£40,000.00	3/28/2024						
TOTAL GENERAL/ADMIN		£40,000.00			TOTAL GENERAL/ADMIN		£12,650.00	

INCOME		YEARLY TOTAL		Expences	AMMOUNT	DATE	INVOICE NO.
REMAINING		£1,157.79		Deposit and rent - 3 months	£2,884.62	2/26/2024	
				furniture - amazon	£66.27	3/11/2024	
Income		AMMOUNT	DATE	furniture - amazon	£77.73	3/12/2024	
crowdfunder	£808.41	2/14/2024		table - amazon	£125.99	3/13/2024	
from Pollinators	£5,000.00	2/15/2024		activities - temu	£157.64	3/14/2024	
crowdfunder	£80.00	2/19/2024		activities - temu	£88.72	3/14/2024	
crowdfunder	£498.00	2/19/2024		activities - temu	£7.12	3/14/2024	
temu refund	£7.64	3/26/2024		activities - temu	£158.19	3/19/2024	
Bexhill Rotary - CHQ	£250.00	4/16/2024		house of darts - darts board	£29.99	3/19/2024	
crowdfunder	£470.00	2/16/2024		table and chairs - amazon	£189.98	3/23/2024	
room hire - grh training	£30.00	6/24/2024		storage boxes - ESK	£29.74	3/28/2024	
transfer from Pollinators	£510.18	6/28/2024		refreshments - aldi	£15.84	3/29/2024	
ango recycling company	£24.00	6/27/2024		notice cork board - amazon	£83.98	3/31/2024	
TOTAL GENERAL/ADMIN		£7,678.23		cleaning - Hi Sidley	£23.45	4/4/2024	
				activities - poundaland	£15.60	4/16/2024	
				activities - B & M	£32.19	4/16/2024	
				shop signage - Signtek	£813.60	4/18/2024	
				reading books - my story tree	£29.24	4/26/2024	
				printer inks- Amazon	£40.55	5/2/2024	
				insurance - policy bee	£150.00	5/7/2024	
				3 months rent - Scott Estates	£1,500.00	5/22/2024	
				TOTAL GENERAL/ADMIN	£6,520.44		

INCOME		YEARLY TOTAL		Expences	AMMOUNT	DATE	INVOICE NO.
REMAINING		£0.00		facilitator - Gluu	£150.00	4/3/2024	
				room hire - transfer to Eco Hub	£120.00	4/3/2024	
Income	AMMOUNT	DATE		insurance - policy bee	£50.00	4/7/2024	
Change X	£350.00	12/5/2023		room hire - transfer to Eco Hub	£80.00	4/7/2024	
Change X	£150.00	5/1/2024		pleaflet printing - rother district cou	£104.00	6/6/2024	
transferred from donations	£4.00	6/6/2024		TOTAL GENERAL/ADMIN	£504.00		
TOTAL GENERAL/ADMIN	£504.00						

	INCOME	YEARLY TOTAL			Expences	AMMOUNT	DATE	INVOICE NO.
	REMAINING	£3,840.00			bexhill 100 stall hire	£20.00	6/11/2024	
	Income	AMMOUNT	DATE					
	BSA	£3,860.00	6/11/2024					
	TOTAL GENERAL/ADMIN	£3,860.00						
					TOTAL GENERAL/ADMIN	£20.00		

INCOME		YEARLY TOTAL		Expences	AMMOUNT	DATE	INVOICE NO.
REMAINING		£174.33		transferred to reserves	£107.51	7/1/2023	
				google cloud	£2.25	9/1/2023	
Income	AMMOUNT	DATE		room hire deposit	£250.00	10/21/2023	
Balance Brought Forward	£107.51	7/1/2023		healthy eating event - food	£23.26	10/23/2023	
rother lottery	£34.00	7/11/2023		healthy eating event - drink	£7.76	10/23/2023	
rother lottery	£41.50	8/8/2023		healthy eating event - hall	£36.30	10/23/2023	
rother lottery	£32.50	10/3/2023		bank fees	£3.00	10/26/2023	
rother lottery	£39.00	11/8/2023		bank fees	£3.57	11/24/2023	
pearce foundation	£730.00	11/27/2023		L.White expenses	£480.00	11/24/2023	
rother lottery	£30.00	12/3/2023		mental health training	£18.00	12/14/2023	
rother lottery	£31.00	1/4/2024		chamber/commerce membe	£5.00	1/2/2024	
paypal donation	£20.00	2/1/2024		chamber/commerce membe	£5.00	2/1/2024	
rother lottery	£35.00	2/7/2024		reference books - wildlife tr	£35.00	2/24/2024	
crowdfunder	£263.60	2/20/2024		chamber/commerce membe	£5.00	3/1/2024	
Recycle 4 Charity	£15.25	2/21/2024		website cost - Gluu	£5.81	3/1/2024	
rother lottery	£28.00	3/5/2024		bank fees	£3.00	3/4/2024	
rother lottery	£28.00	4/4/2024		reference book - amazon	£19.49	3/11/2024	
rother lottery	£34.00	5/8/2024		chamber/commerce membe	£5.00	4/2/2024	
rother lottery	£26.00	6/4/2024		bank fees	£3.00	4/2/2024	
TOTAL GENERAL/ADMIN	£1,495.36			chamber/commerce membe	£5.00	5/1/2024	
				insurance - policy bee	£20.19	5/7/2024	
				uniform - Vistaprint	£64.50	5/20/2024	
				bank fees	£3.00	5/23/2024	
				Etsy shop fee	£2.39	6/2/2024	
				chamber/commerce membe	£5.00	6/3/2024	
				staff training - ctc training	£199.00	6/4/2024	
				transfer to digital skills	£4.00	6/6/2024	
				facilitator - L.white			
				TOTAL GENERAL/ADMIN	£1,321.03		

Unaudited Financial Statements

Community Supporters
For the year ended 30 June 2024

Prepared by Olive Pine Accountancy Ltd

Contents

- 3 Independent examiner's report on the accounts
- 4 Client Approval Statement
- 5 Detailed Profit and Loss
- 7 Balance Sheet

Independent examiner's report on the accounts

Community Supporters For the year ended 30 June 2024

I report to the trustees on my examination of the accounts of Community Supporters for the year ended 30 June 2024

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

It is your duty to ensure that Community Supporters has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit [//loss] of Community Supporters. You consider that Community Supporters is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Community Supporters. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Signature.....



Olive Pine Accountancy Ltd
Kevin Bennett, MAAT

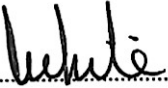
4 October 2024

Client Approval Statement

Community Supporters

For the year ended 30 June 2024

I approve the financial statements which comprises the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing Olive Pine Accountancy Ltd with all information and explanations necessary for their compilation.

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Community Supporters

Detailed Profit and Loss

Community Supporters

For the year ended 30 June 2024

	NOTES	2024	2023
Sales			
Donations		55,235	15,169
Grants		29,000	17,000
Total Sales		84,235	32,169
Cost of Sales			
Purchases		1,745	2,685
Total Cost of Sales		1,745	2,685
Gross Profit		82,490	29,484
Other Income			
Other Revenue		3,219	4,146
Total Other Income		3,219	4,146
Expenses			
Establishment Expenses			
Rates		122	-
Rent		11,616	4,750
Repairs & Maintenance		299	59
Total Establishment Expenses		12,038	4,809
Legal and Professional Fees			
Consulting		3,438	-
Total Legal and Professional Fees		3,438	-
Finance Charges			
Bank Fees		16	62
Total Finance Charges		16	62
General Administration			
Core		22,361	3,253
Facilitators		4,440	9,014
General Expenses		4	24
Insurance		820	827
IT Software and Consumables		31	175
Light, Power, Heating		915	527
Marketing		256	2,554
Postage, Freight & Courier		12	4
Printing & Stationery		2,089	1,221
Subscriptions		216	343
Telephone & Internet		-	70
Training		616	523
Travel		629	40

Detailed Profit and Loss

	NOTES	2024	2023
Unused Grants and Donations		-	10,186
Total General Administration		32,389	28,758
Total Expenses		47,880	33,629
Operating Profit (Loss)		37,829	-
Profit (Loss) on Ordinary Activities before Taxation		37,829	-
Net Profit (Loss) for the Period		37,829	-

Balance Sheet

Community Supporters As at 30 June 2024

	NOTES	30 JUN 2024	30 JUN 2023
Fixed Assets			
Tangible assets		64,864	27,035
Total Fixed Assets		64,864	27,035
Net current assets (liabilities)		-	-
Total assets less current liabilities		64,864	27,035
Accruals and deferred income			
Grants and Donations unused		27,035	27,035
Total Accruals and deferred income		27,035	27,035
Net Assets		37,829	-
Capital and reserves			
Profit and loss account		37,829	-
Total Capital and reserves		37,829	-

COMMUNITY SUPPORTERS

England & Wales - Charity number 1195006

Accounts

Trustees' Annual Report

Period 30th June 2022 – 29th June 2023



Charity Information

Charity Name: Community Supporters CiO

Registered Charity number: 1195006

Charities principle address: 26 North Road, Bexhill-on-Sea, East Sussex

Postcode: TN39 5BL

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates Acted
Lynn Langlands	Chair	Full year
Peter Clarke		Full year
Richard Thomas		January 2023 – year end
Abul Azad	Signatory	Full year

Name of chief executive or names of senior staff members
--

Lindsay White - CEO

Structure, governance, and management

Type of governing document: Constitution adopted 30th June 2021

How the charity is consituted: CiO Foundation

Additional Governance issues

Community Supporters is a Foundation CiO and therefore only the trustees are members and vice versa. The appointment of new trustees is completed during a set trustee meeting and all new trustees have a probationary period of 6 months.

The day to day running of the charity is overseen by the Chief Executive Officer who reports back to the board of trustees at planned trustee meetings.

The charity has the following policies and procedures in place:

- Child protection & safeguarding policy



Trustees' Annual Report

Period 30th June 2022 – 29th June 2023

- Complaints Procedure
- Data Protection GDPR policy
- Environment & sustainability policy
- Equality & diversity policy
- Letting go of volunteers policy
- Lone worker policy
- Modern slavery & human trafficking statement
- Safeguarding vulnerable adults
- Volunteering policy

Community Supporters aims to operate their various projects in partnerships with external groups and organisations where possible across their wider network. This means the charity maintains a strong network within the sector, but also maximises the potential the charity, external organisations, and project work has within the district and beyond.

Objectives

The charity objects are:

To advance the education of the public in environmental protection and to provide forest school based activities in the natural environment.

To promote the conservation protection and improvement of the physical and natural environment for the public benefit, in particular but not exclusively by the promotion of practical measures and encouragement of partnerships to reduce litter and improve the general environment of the local area.

Summary of main activities undertaken in relation to the objects

Community Supporters has chosen four main focus areas by which all other project work is undertaken. These focus areas are:

- Woodland Community – we run woodland forest school sessions for families during school holidays. In June 2022 a women's support group was set up to support the mental health of women in the district through nature-based activities, the group has been supported to become self-sufficient and now runs independently from Community Supporters.
- Countryside Community – we have continued working towards opening an outdoor education facility in Bexhill to conserve nature, increase urban woodland, introduce a community orchard to the town, offer training courses in countryside skills and crafts, and more.
- Urban Community – The charity opened an Eco Hub in Bexhill in September 2022 to be able to offer a safe space and a workshop space which helps share the messaging of the charity, enables other groups to meet and use the space, and enables conversation among the community.

Trustees' Annual Report

Period 30th June 2022 – 29th June 2023



- Waterways Community – we hold family beach school sessions during school holidays to showcase our amazing coastline to families who might not otherwise get a chance to visit the beach. We also continue to work closely with the UNA Climate and Oceans by co-hosting their online webinars and in person events such as the Ocean Symposium. This partnership has led to the charity earning a Generation Restoration Certification and more recently have become Ocean Ambassadors. We have developed a partnership with Southern Water to help us engage with young people in the area and help give them a voice when it comes to environmental issues faced by the community.

Achievements and performance

Summer 2021 – The year began with a summer long beach school series themed around being shipwrecked including activities such as clean water, beach safety (with the RNLI), shelter building, and species identification. Although half of the weekly sessions were cut short or cancelled due to either heavy rain or extreme heat, we were still able to support 30 families through the programme. This project was particularly popular with families with a disabled or SEN child.

In September 2022 the charity gained full planning permission for our proposed Bexhill Beach Garden project and fund raising for phase one is ongoing. At year end the charity has raised around £12,500. It is hoped that phase one will be able to be installed later in 2023. This space will not only give access directly onto the beach for those less mobile, but also helps to educate residents about this type of habitat and helps shore up the shingle against coastal erosion.

Also in September 2022 the charity opened the first Eco Hub in Bexhill. The space is small but offers a safe space, a place for small group workshops, affordable meeting room hire, and enables environmental conversation directly within the community. The space was also used as a meeting place for a young families group, Easy-peasy Pods, which have since moved to a larger venue.

Community Supporters also teamed up with the Friends of Combe Valley and Groundworks Southeast to host a public event for the Great Big Green week. An event that promoted the use of outdoor spaces and brought together people from all communities, including refugee groups. Activities included birdbox making, sustainable gardening activities, apple juicing, games, food and more.

Autumn 2021 – The autumn season was spent developing the Eco Hub into a safe and usable space that residents want to use. Popular workshop activities include a knit & natter group, sewing machine tutorials and clothing repairs, recycled paper making, and beeswax wraps.

In October the charity began a focus on health and food by offering firstly a slow cooker series of workshops, followed by toddler (and adult) cookery sessions. These sessions were very popular and expanded into a larger venue within weeks. Activities not only gave families and opportunity to cook together but gave the children skills such as chopping, mixing, and measuring in a safe way, boosting motor skills, literacy, and basic mathematic skills. For the year coming this group will evolve to include food production by partnering with the Bexhill Neighbourhood Gardener Scheme.

In November the charity once again teamed up with the UNA Climate & Oceans, as well as Sussex Wildlife Trust, to bring the fourth annual Oceans Symposium to Bexhill for the first time. This hybrid event focused on local, national, and global initiatives to protect our seas and water quality. The Young Pollinators project played a big part of the event by not only doing a presentation of the

Trustees' Annual Report

Period 30th June 2022 – 29th June 2023



Bexhill Beach Garden project, but also helped maintain the technical side of the event, host a stall in the marketplace, and helped with refreshments and answering delegate enquiries.

Winter 2021/22 – The main focus for the winter period was focused on cost of living, energy prices, and keeping warm. Before Christmas the Eco Hub teamed up with Energise Sussex Coast to offer energy advice and support to residents. This was the only energy advice of its type in Bexhill.

The knit & natter group led on the Winter Warmers project which saw residents and volunteers knitting hats, scarves and blankets to be given to those most in need of warmth over the winter period. To date the campaign saw over 100 knitted items given to people in need, including babies and children.

In December 2022 we were approached by Lightup Bexhill asking for ideas to decorate the town Christmas tree, an idea that came about from a local schoolboy. With help from the community we sourced wood rounds to decorate sustainably and hang on the tree.

At the Eco Hub we started a teddy bear hospital where people could bring very loved soft toys for repair, which has proved popular. We've given made temporary homes for lost toys waiting to find their owners. We were also awarded a Commitment Award from the Wellbeing at Work scheme run by East Sussex County Council and have begun working towards the bronze award.

Spring 2022 – During the spring period (early 2023) the charity secured funding to continue the Eco Hub for another year and to increase the number of workshops and community activities on offer. The hub has also become a registered CLeanUP UK litter picking hub, becoming the first within the Rother area. Members of the public or organised groups can come to the hub and borrow litter picking equipment and PPE in exchange for a record of the number of bags of litter collected.

The charity celebrated the King's Coronation by partnering with volunteers at Bexhill in Bloom, where together with the Young Pollinator programme we planted up the town centre planters in the theme of red, white and blue.

We again partnered with the Friends of Combe Valley and Groundworks Southeast to host the 2023 Great Big Green Week event at the Discovery Centre, Combe Valley Countryside Park. As well as supporting other community events throughout the area.

Fundraising – over the first 12 months of operation the charity has been successful in grant applications to 10 small and medium size grants. The charity set a fundraising target of £30,000 for the year and successfully achieved this. The charity also managed to draw in unrestricted funds, donations, workshop fees, and selling items for donation (see financial report under donations for more details).

Financial expenditure – the bulk of the funds secured have been used to cover project costs, mainly equipment, venue hire, and external facilitator costs. Moving forward the charity aims to reach a point where permanent paid staff can oversee the delivery of project work, rather than relying on external facilitators.

Future Plans

Trustees' Annual Report

Period 30th June 2022– 29th June 2023



The charity hopes for a positive response to the already submitted business plans for an outdoor education space at Broad Oak Park in Bexhill as this will go a long way to enabling the charity to reach its aims, as well as supporting Rother District Council and other organisations to reach their environmental targets.

The charity hopes to install phase one of the Bexhill beach Garden project later in 2023 and begin fund raising for phase 2 not long after.

The charity aims to be in a position to offer secure employment and work on the development of largescale and environmentally impactful projects, supporting both the needs of the community and our natural environment.

Declaration

Signed on behalf of the charity's trustees

Signature (s)	<i>lynnlanglands</i>	
Full Name (s)	Lynn Langlands	Abul Azad
Position	Chair of the Board	Trustee
Date	10/04/2024	

Profit and Loss

Community Supporters

For the year ended 30 June 2023

	2023	2022
Turnover		
Donations	15,168.56	9,844.48
Grants	17,000.00	25,500.00
Other Revenue	4,145.69	-
Total Turnover	36,314.25	35,344.48
Cost of Sales		
Core	3,252.70	-
Equipment	2,684.90	11,582.99
Facilitators	9,013.80	2,451.00
Marketing	2,553.65	409.80
Training	523.00	103.00
Travel	40.00	343.00
Wages	-	3,595.00
Total Cost of Sales	18,068.05	18,484.79
Gross Profit	18,246.20	16,859.69
Administrative Costs		
Bank Fees	61.80	10.00
General Expenses	24.00	-
Insurance	826.66	-
IT Software and Consumables	174.87	-
Light, Power, Heating	526.74	-
Postage, Freight & Courier	3.75	-
Printing & Stationery	1,221.12	-
Rent	4,750.00	-
Repairs & Maintenance	59.27	-
Subscriptions	342.50	-
Telephone & Internet	69.98	-
Unused Grants and Donations	10,185.51	16,849.69
Total Administrative Costs	18,246.20	16,859.69
Operating Profit	-	-
Profit on Ordinary Activities Before Taxation	-	-
Profit after Taxation	-	-

Balance Sheet

Community Supporters

As at 30 June 2023

	30 JUN 2023	30 JUN 2022
Current Assets		
Cash at bank and in hand		
Current	23,914.82	16,834.69
Starling Sole Trader Account	3,120.38	15.00
Total Cash at bank and in hand	27,035.20	16,849.69
Total Current Assets	27,035.20	16,849.69
Creditors: amounts falling due within one year		
Grants and Donations unused	27,035.20	16,849.69
Total Creditors: amounts falling due within one year	27,035.20	16,849.69
Net Current Assets (Liabilities)	-	-
Total Assets less Current Liabilities	-	-
Net Assets	-	-

General Ledger Detail

Community Supporters

For the period 1 July 2022 to 30 June 2023

DATE	SOURCE	DESCRIPTION	REFERENCE	DEBIT	CREDIT	RUNNING BALANCE	VAT	VAT RATE	VAT RATE NAME
Donations									
6 Jul 2022	Receive Money	fund raised - cash - fund raised - cash		-	120.22	(120.22)	-	0.00%	No VAT
12 Jul 2022	Receive Money	Rother Lottery - Rother Lottery		-	35.00	(155.22)	-	0.00%	No VAT
20 Jul 2022	Receive Money	Waitrose - Waitrose		-	550.00	(705.22)	-	0.00%	No VAT
22 Jul 2022	Receive Money	SumUp payment - SumUp payment		-	0.98	(706.20)	-	0.00%	No VAT
9 Aug 2022	Receive Money	Rother Lottery - Rother Lottery		-	34.50	(740.70)	-	0.00%	No VAT
10 Aug 2022	Receive Money	Wayfair - Wayfair		-	0.01	(740.71)	-	0.00%	No VAT
22 Aug 2022	Receive Money	Groundworks - Groundworks		-	1,000.00	(1,740.71)	-	0.00%	No VAT
23 Aug 2022	Receive Money	SumUp payment - SumUp payment		-	4.42	(1,745.13)	-	0.00%	No VAT
6 Sep 2022	Receive Money	Rother Lottery - Rother Lottery		-	45.00	(1,790.13)	-	0.00%	No VAT
12 Sep 2022	Receive Money	SumUp payment - SumUp payment		-	1.97	(1,792.10)	-	0.00%	No VAT
20 Sep 2022	Receive Money	SumUp payment - SumUp payment		-	11.79	(1,803.89)	-	0.00%	No VAT
23 Sep 2022	Receive Money	Donations - Donations		-	62.70	(1,866.59)	-	0.00%	No VAT
27 Sep 2022	Receive Money	Change X - baby group - Change X - baby group		-	490.00	(2,356.59)	-	0.00%	No VAT
29 Sep 2022	Receive Money	SumUp payment - SumUp payment		-	2.95	(2,359.54)	-	0.00%	No VAT
4 Oct 2022	Receive Money	Rother Lottery - Rother Lottery		-	29.00	(2,388.54)	-	0.00%	No VAT
10 Oct 2022	Receive Money	SumUp payment - SumUp payment		-	21.63	(2,410.17)	-	0.00%	No VAT
14 Oct 2022	Receive Money	SumUp payment - SumUp payment		-	9.83	(2,420.00)	-	0.00%	No VAT
17 Oct 2022	Receive Money	SumUp payment - SumUp payment		-	1.97	(2,421.97)	-	0.00%	No VAT
21 Oct 2022	Receive Money	SumUp payment - SumUp payment		-	19.66	(2,441.63)	-	0.00%	No VAT
24 Oct 2022	Receive Money	SumUp payment - SumUp payment		-	4.92	(2,446.55)	-	0.00%	No VAT
26 Oct 2022	Receive Money	LOCALGIVING LTD - LOCALGIVING LTD		-	500.00	(2,946.55)	-	0.00%	No VAT
27 Oct 2022	Receive Money	SumUp payment - SumUp payment		-	7.87	(2,954.42)	-	0.00%	No VAT
31 Oct 2022	Receive Money	SumUp payment - SumUp payment		-	25.90	(2,980.32)	-	0.00%	No VAT

DATE	SOURCE	DESCRIPTION	REFERENCE	DEBIT	CREDIT	RUNNING BALANCE	VAT	VAT RATE	VAT RATE NAME
7 Nov 2022	Receive Money	Eventbrite - workshop - Eventbrite - workshop		-	10.00	(2,990.32)	-	0.00%	No VAT
8 Nov 2022	Receive Money	Rother Lottery - Rother Lottery		-	32.00	(3,022.32)	-	0.00%	No VAT
11 Nov 2022	Receive Money	SumUp payment - SumUp payment		-	11.80	(3,034.12)	-	0.00%	No VAT
14 Nov 2022	Receive Money	SumUp payment - SumUp payment		-	13.27	(3,047.39)	-	0.00%	No VAT
24 Nov 2022	Receive Money	SumUp payment - SumUp payment		-	16.71	(3,064.10)	-	0.00%	No VAT
25 Nov 2022	Receive Money	SumUp payment - SumUp payment		-	7.86	(3,071.96)	-	0.00%	No VAT
28 Nov 2022	Receive Money	SumUp payment - SumUp payment		-	6.39	(3,078.35)	-	0.00%	No VAT
1 Dec 2022	Receive Money	SumUp payment - SumUp payment		-	66.26	(3,144.61)	-	0.00%	No VAT
2 Dec 2022	Receive Money	SumUp payment - SumUp payment		-	9.34	(3,153.95)	-	0.00%	No VAT
5 Dec 2022	Receive Money	SumUp payment - SumUp payment		-	18.19	(3,172.14)	-	0.00%	No VAT
6 Dec 2022	Receive Money	Rother Lottery - Rother Lottery		-	25.00	(3,197.14)	-	0.00%	No VAT
12 Dec 2022	Receive Money	SumUp payment - SumUp payment		-	54.07	(3,251.21)	-	0.00%	No VAT
16 Dec 2022	Receive Money	SumUp payment - SumUp payment		-	19.66	(3,270.87)	-	0.00%	No VAT
19 Dec 2022	Receive Money	SumUp payment - SumUp payment		-	12.78	(3,283.65)	-	0.00%	No VAT
20 Dec 2022	Receive Money	SumUp payment - SumUp payment		-	5.90	(3,289.55)	-	0.00%	No VAT
28 Dec 2022	Receive Money	SumUp payment - SumUp payment		-	29.49	(3,319.04)	-	0.00%	No VAT
5 Jan 2023	Receive Money	Rother Lottery - Rother Lottery		-	28.00	(3,347.04)	-	0.00%	No VAT
12 Jan 2023	Receive Money	SumUp payment - SumUp payment		-	2.95	(3,349.99)	-	0.00%	No VAT
23 Jan 2023	Receive Money	SumUp payment - SumUp payment		-	4.42	(3,354.41)	-	0.00%	No VAT
24 Jan 2023	Receive Money	SumUp payment - SumUp payment		-	52.10	(3,406.51)	-	0.00%	No VAT
25 Jan 2023	Receive Money	SumUp payment - SumUp payment		-	15.73	(3,422.24)	-	0.00%	No VAT
31 Jan 2023	Receive Money	Change X - Change X		-	210.00	(3,632.24)	-	0.00%	No VAT
3 Feb 2023	Receive Money	SumUp payment - SumUp payment		-	4.92	(3,637.16)	-	0.00%	No VAT
9 Feb 2023	Receive Money	Rother Lottery - Rother Lottery		-	41.00	(3,678.16)	-	0.00%	No VAT
13 Feb 2023	Receive Money	SumUp payment - SumUp payment		-	13.27	(3,691.43)	-	0.00%	No VAT
15 Feb 2023	Receive Money	SumUp payment - SumUp payment		-	16.22	(3,707.65)	-	0.00%	No VAT
16 Feb 2023	Receive Money	SumUp payment - SumUp payment		-	7.46	(3,715.11)	-	0.00%	No VAT

DATE	SOURCE	DESCRIPTION	REFERENCE	DEBIT	CREDIT	RUNNING BALANCE	VAT	VAT RATE	VAT RATE NAME
22 Feb 2023	Receive Money	SumUp payment - SumUp payment		-	7.86	(3,722.97)	-	0.00%	No VAT
27 Feb 2023	Receive Money	volunteer fundraiser - volunteer fundraiser		-	190.87	(3,913.84)	-	0.00%	No VAT
28 Feb 2023	Receive Money	SumUp payment - SumUp payment		-	16.22	(3,930.06)	-	0.00%	No VAT
7 Mar 2023	Receive Money	Rother Lottery - Rother Lottery		-	34.00	(3,964.06)	-	0.00%	No VAT
7 Mar 2023	Receive Money	SumUp payment - SumUp payment		-	7.75	(3,971.81)	-	0.00%	No VAT
17 Mar 2023	Receive Money	Southern Water - Southern Water		-	10,000.00	(13,971.81)	-	0.00%	No VAT
23 Mar 2023	Receive Money	SumUp payment - SumUp payment		-	9.83	(13,981.64)	-	0.00%	No VAT
28 Mar 2023	Receive Money	Senlac Rotary - Senlac Rotary		-	500.00	(14,481.64)	-	0.00%	No VAT
4 Apr 2023	Receive Money	Rother Lottery - Rother Lottery		-	34.00	(14,515.64)	-	0.00%	No VAT
12 Apr 2023	Receive Money	Rother Lottery - Rother Lottery		-	25.00	(14,540.64)	-	0.00%	No VAT
3 May 2023	Receive Money	Rother Lottery - Rother Lottery		-	33.50	(14,574.14)	-	0.00%	No VAT
9 May 2023	Receive Money	SumUp payment - SumUp payment		-	9.83	(14,583.97)	-	0.00%	No VAT
2 Jun 2023	Receive Money	LOCALGIVING LTD - LOCALGIVING LTD		-	500.00	(15,083.97)	-	0.00%	No VAT
9 Jun 2023	Receive Money	SumUp payment - SumUp payment		-	7.86	(15,091.83)	-	0.00%	No VAT
13 Jun 2023	Receive Money	Rother Lottery - Rother Lottery		-	41.00	(15,132.83)	-	0.00%	No VAT
19 Jun 2023	Receive Money	BCAS donation - BCAS donation		-	20.00	(15,152.83)	-	0.00%	No VAT
26 Jun 2023	Receive Money	SumUp payment - SumUp payment		-	4.42	(15,157.25)	-	0.00%	No VAT
30 Jun 2023	Receive Money	SumUp payment - SumUp payment		-	11.31	(15,168.56)	-	0.00%	No VAT
Total Donations				-	15,168.56	(15,168.56)	-		
Net movement				-	15,168.56	-	-		
Grants									
12 Aug 2022	Receive Money	Chalk Cliff Trust - Chalk Cliff Trust		-	5,000.00	(5,000.00)	-	0.00%	No VAT
24 Oct 2022	Receive Money	BEXHILL-ON-SEA TOWN COUNCIL - BEXHILL-ON-SEA TOWN COUNCIL		-	1,000.00	(6,000.00)	-	0.00%	No VAT
8 Nov 2022	Receive Money	BSA BRITISH SCIENCE A - BSA BRITISH SCIENCE A		-	500.00	(6,500.00)	-	0.00%	No VAT
6 Jan 2023	Receive Money	BEXHILL-ON-SEA TOWN COUNCIL - BEXHILL-ON-SEA TOWN COUNCIL		-	500.00	(7,000.00)	-	0.00%	No VAT

DATE	SOURCE	DESCRIPTION	REFERENCE	DEBIT	CREDIT	RUNNING BALANCE	VAT	VAT RATE	VAT RATE NAME
11 Apr 2023	Receive Money	Awards for All - National Lottery - Awards for All - National Lottery		-	10,000.00	(17,000.00)	-	0.00%	No VAT
Total Grants				-	17,000.00	(17,000.00)	-		
Net movement				-	17,000.00	-	-		
Total				-	32,168.56	(32,168.56)	-		

Unaudited Financial Statements

Community Supporters
For the year ended 30 June 2023

Prepared by Olive Pine Accountancy Ltd

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Directory

Community Supporters For the year ended 30 June 2023

Address

26 North Road, Bexhill on Sea, East Sussex, United Kingdom, TN39 5BL

Accountants

Olive Pine Accountancy Ltd

55 Western Road

Bexhill on Sea

East Sussex

TN40 1DT

Client Approval

Community Supporters For the year ended 30 June 2023

In accordance with the engagement letter, I approve the financial information which comprises the Profit and Loss account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing Olive Pine Accountancy Ltd with all information and explanations necessary for their compilation.

.....

Community Supporters

11 March 2024

Accountants' Report

Community Supporters For the year ended 30 June 2023

In accordance with our terms of engagement, we have prepared for your approval the financial information of Community Supporters for the period ended 30 June 2023 from the entity's accounting records and from information and explanations you have given us.

As a practising member of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at icaew.com/membershandbook.

This report is made solely to you, in accordance with the terms of our engagement. Our work has been undertaken solely to prepare for your approval the financial information of Community Supporters and state those matters that we have agreed to state to you in this report in accordance with ICAEW Technical release TECH08/16AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than you for our work or for this report.

You have approved the financial information for the period ended 30 June 2023 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial accounts.

Signature.....

Olive Pine Accountancy Ltd

Kevin Bennett, MAAT

11 March 2024

Profit and Loss

Community Supporters For the year ended 30 June 2023

	NOTES	2023	2022
Sales			
Donations		15,169	9,844
Grants		17,000	25,500
Total Sales		32,169	35,344
Cost of Sales			
Purchases		2,685	11,583
Total Cost of Sales		2,685	11,583
Gross Profit		29,484	23,761
Other Income			
Other Revenue		4,146	-
Total Other Income		4,146	-
Expenses			
Establishment Expenses			
Rent		4,750	-
Repairs & Maintenance		59	-
Total Establishment Expenses		4,809	-
Finance Charges			
Bank Fees		62	10
Total Finance Charges		62	10
General Administration			
Core		3,253	-
Facilitators		9,014	2,451
General Expenses		24	-
Insurance		827	-
IT Software and Consumables		175	-
Light, Power, Heating		527	-
Marketing		2,554	410
Postage, Freight & Courier		4	-
Printing & Stationery		1,221	-
Subscriptions		343	-
Telephone & Internet		70	-
Training		523	103
Travel		40	343
Unused Grants and Donations		10,186	16,850
Wages		-	3,595
Total General Administration		28,758	23,751
Total Expenses		33,629	23,761

Profit and Loss

NOTES

2023

2022

Net Profit (Loss)

-

-

Balance Sheet

Community Supporters As at 30 June 2023

	NOTES	30 JUN 2023	30 JUN 2022
Fixed Assets			
Tangible assets		27,035	16,850
Total Fixed Assets		27,035	16,850
Net current assets (liabilities)		-	-
Total assets less current liabilities		27,035	16,850
Accruals and deferred income			
Grants and Donations unused		27,035	16,850
Total Accruals and deferred income		27,035	16,850
Net Assets		-	-

Notes to the Financial Statements

Community Supporters

For the year ended 30 June 2023

1. Accounting Policies

Basis of preparing the financial statements

The financial statements have been compiled on a basis which enables profits to be calculated in accordance with generally accepted accounting practice and which provides sufficient and relevant information to enable the completion of a tax return.

Turnover

Turnover comprises the value of grants and donations received.

Depreciation Schedule

Community Supporters

For the year ended 30 June 2023

Signed: lynnlanglands

Date: 10/04/2024

COMMUNITY SUPPORTERS

England & Wales - Charity number 1195006

Accounts

Trustees' Annual Report

Period 30th June 2021 – 29th June 2022



workplace. This group begins in June 2022 and will run throughout the rest of the year. The project aims to build confidence and self-esteem, give volunteer and training opportunities to those look to get back into work, and give women some time to focus on themselves in a natural setting while learning some new and exciting skills.

Fundraising – over the first 12 months of operation the charity has been successful in grant applications to 15 small and medium size grants. The charity set a fundraising target of £30,000 for the year and successfully achieved this by the ninth month (a number of these grants stretch over more than one funding period). The charity also managed to draw in unrestricted funds, donations, and workshop fees (see financial report under donations for more details).

Financial expenditure – the bulk of the funds secured have been used to cover project costs, mainly equipment, venue hire, and external facilitator costs. Moving forward the charity aims to reach a point where permanent paid staff can oversee the delivery of project work, rather than relying on external facilitators.

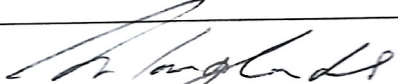

Future Plans

Moving into 2022/23 the charity hopes to undertake the development of a youth arm to the charity 'Young Pollinators'. The aim is to engage with 13–19-year-olds to not only help shape the charity but to give a voice to younger generations.

The charity hopes for a positive response to the already submitted business plans for Broad Oak Park and West Station in Bexhill as this will go a long way to enabling the charity to reach it's aims, as well as supporting Rother District Council and other organisations to reach their environmental targets.

Declaration

Signed on behalf of the charity's trustees

Signature (s)		
Full Name (s)	Lynn Langlands	Abul Azad
Position	Chair of the Board	Trustee
Date	30/11/2022	30/11/2022

Trustees' Annual Report

Period 30th June 2021 – 29th June 2022



Winter 2021/22 – In December the charity was successful in a grant application to Rother District Council. The funding enabled the charity to commission signage boards aimed at promoting the use of British Sign Language in public spaces and a better understanding of the deaf culture. The charity has also attended local primary schools to hold BSL workshops with the children and has had printed booklets that residents or organisations can use at home or work. These are available to pick up from library's, the Job Centre, café's, and schools.

Our work alongside the UNA Climate & Oceans continued as we supported the organisation to host an official COP26 Fringe event.

Over February school half term we were joined by around 10 families interested in learning about plastic pollution in the sea. We were supported by the Marine Conservation Society to host a series of beach school sessions looking at marine litter and the natural environment.

Early winter saw the charity build strong relations with the Bexhill Environmental Group with whom the charity now works to reduce litter in the Bexhill area. Many of these litter picks are also supported by volunteers from the Green Party and some Rother District Council Councillors.

Plans for the proposed Bexhill Beach Garden started to come together and this is an ongoing project to enable both access for all to the beach at South Cliff in Bexhill, as well as upgrading the accessible toilet facility, increasing beach biodiversity, and reducing coastal erosion.

Towards the end of the winter period the charity ran our first Science Week event in Icklesham, bring science to rural areas.

Spring 2022 – the spring months have been our busiest yet.

The signage for the BSL communication project was installed in children's play areas across Rother, as well as local primary schools. During May's school holiday we ran a series of official launch events in all the signage locations. We were joined at these events by representatives and volunteers from Rother District Council, Bexhill Town Council, and local deaf support organisation DeafCog.

Over the spring period several new projects have started up. Firstly, with thanks from funding from Neighbourly and the Magic Little Grants we have been able to support access to outdoor fitness, which has been particularly popular with those struggling with their mental health or brain injury. The group is flexible enough that carers and children can get involved too, which has seen numbers increase and whole families attending together. This is particularly important during school holidays where parents struggle with childcare. During these times the charity combines their forest school activities for the children alongside the fitness group for the adults.

We also ran a very successful Cook & Grow pilot session in Sidley, where families struggling financially or with confidence in the kitchen were invited for a full days cooking and growing event with the support of the Freedom Church and Bexhill Neighbourhood Gardener Scheme. Due to the success of this pilot we are now exploring ways to expand and grow this project into the later parts of 2022 and beyond, which we feel is especially important with the current cost of living crisis. Alongside these face-to-face workshops the charity is putting together printed recipe booklets which will be available via food banks and food projects. These should be available to the public in the Autumn of 2022.

Finally, we have secured funding to run a series of support groups for women, of any age, in the district that might be struggling with their mental health, the ability to find meaningful 'me time', or who may have lost their employment over the past 2 years and are struggling to get back into the

Trustees' Annual Report

Period 30th June 2021 – 29th June 2022



installing signage boards across Rother to promote the use of BSL and help families make new connections and friendships after so long in isolation and lockdown.

- Waterways Community – we hold family beach school sessions during school holidays to showcase our amazing coastline to families who might not otherwise get a chance to visit the beach. We also work closely with the UNA Climate and Oceans by co-hosting their online webinars and in person events such as the Ocean Symposium. This partnership has led to the charity earning a Generation Restoration Certification.

Achievements and performance

Summer 2021 – the bulk of the summer months were spent shaping the charity including compiling a full and strong set of policies and procedures, future proofing, and looking at our first steps and initial project focuses.

We quickly achieved our first successful small grant applications which enabled the charity to begin project work fairly quickly. Over the summer period we hosted several popular beach school sessions seeing anything up to 20 families join us. We also begun discussions about a more permanent base for the charity, exploring several options across the district. In September 2021 we attended The Clean Earth Show in Hastings hosted by Sally-Ann Hart MP, where we were able to meet residents and other organisations and talk about beach litter, as well as hold an in-person beach litter pick.

One of our first activities was to co-host the UNA Biodiversity & Climate Crisis Summit. During this online event we helped to officially launch the UN Decade of Ecosystem Restoration. This summit was attended by delegates from 20 countries.

During the summer months we began discussion with a landowner in Icklesham with the view to opening a permanent forest school and community orchard project. Unfortunately, over the following months these discussions stalled, and the project has temporarily been put on hold. We have also looked at available venue usage in Rye, but again nothing concrete has been agreed.

Autumn 2021 – discussions with Rother District Council with regards the development of an Eco Hub and Outdoor Education facility began. In November 2021 the charity was granted funds from the National Lottery's COP26 Fund to cover the costs of developing a strong business plan for each site, these plans were submitted to the council mid-April and the charity now awaits news of the next steps. These projects are long term and have the support from numerous organisations including Bexhill Heritage, Bexhill Wheelers, The Hastings Library of Things, Make & Mend, to name but a few. The project also has strong support from Huw Merriman MP, who in early 2022 attended both sites to hear more about the plans.

We continued holding beach and forest school sessions with numbers fluctuating, but steadily increasing.

In September the charity began a 9-month training course to become an official My Food Community Champion which consisted of weekly online training sessions in leadership, food, and community cohesion.

During this period the charity was gained certification as part of the United Nations Generation Restoration campaign.

Trustees' Annual Report

Period 30th June 2021 – 29th June 2022



- Complaints Procedure
- Data Protection GDPR policy
- Environment & sustainability policy
- Equality & diversity policy
- Letting go of volunteers policy
- Lone worker policy
- Modern slavery & human trafficking statement
- Safeguarding vulnerable adults
- Volunteering policy

Community Supporters aims to operate their various projects in partnerships with external groups and organisations where possible across their wider network. This means the charity maintains a strong network within the sector, but also maximises the potential the charity, external organisations, and project work has within the district and beyond.

Objectives

The charity objects are:

To advance the education of the public in environmental protection and to provide forest school based activities in the natural environment.

To promote the conservation protection and improvement of the physical and natural environment for the public benefit, in particular but not exclusively by the promotion of practical measures and encouragement of partnerships to reduce litter and improve the general environment of the local area.

Summary of main activities undertaken in relation to the objects

Community Supporters has chosen four main focus areas by which all other project work is undertaken. These focus areas are:

- Woodland Community – we run woodland forest school sessions for families during school holidays, as well as a new women's support group beginning in June 2022 to support the mental health of women in the district through nature-based activities.
- Countryside Community – we have been working towards opening an outdoor education facility in Bexhill to conserve nature, increase urban woodland, introduce a community orchard to the town, offer training courses in countryside skills and crafts, and more.
- Urban Community – we are working toward opening an Eco Hub in Bexhill to support other environmentally focused groups and organisations, share messaging about sustainable transport, a training kitchen for cookery workshops or courses, hot desking, community storage, and more. We have also successfully launched our first accessibility project by

Trustees' Annual Report

Period 30th June 2021 – 29th June 2022



Charity Information

Charity Name: Community Supporters CiO

Registered Charity number: 1195006

Charities principle address: 26 North Road, Bexhill-on-Sea, East Sussex

Postcode: TN39 5BL

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates Acted
Trudy Hampton	Chair & Signatory	Full year
Peter Clarke		Full year
Lynn Langlands		Full year
Abul Azad	Signatory	Full year

Name of chief executive or names of senior staff members

Lindsay White - CEO

Structure, governance, and management

Type of governing document: Constitution adopted 30th June 2021

How the charity is consituted: CiO Foundation

Additional Governance issues

Community Supporters is a Foundation CiO and therefore only the trustees are members and vice versa. The appointment of new trustees is completed during a set trustee meeting and all new trustees have a probationary period of 6 months.

The day to day running of the charity is overseen by the Chief Executive Officer who reports back to the board of trustees at planned trustee meetings.

The charity has the following policies and procedures in place:

- Child protection & safeguarding policy

Account Transactions

Community Supporters

For the period 1 July 2021 to 30 June 2022

DATE	SOURCE	DESCRIPTION	REFERENCE	DEBIT	CREDIT	RUNNING BALANCE	GROSS	VAT
Donations								
2 Aug 2021	Receive Money	Chalk Cliff Trust - Grant		-	2,000.00	2,000.00	2,000.00	-
17 Aug 2021	Receive Money	Chalk Cliff Trust - Grant		-	1,000.00	3,000.00	1,000.00	-
23 Aug 2021	Receive Money	paypal - Paypal		-	0.01	3,000.01	0.01	-
1 Sep 2021	Receive Money	Police - Police		-	500.00	3,500.01	500.00	-
10 Sep 2021	Receive Money	BACS - BACS		-	4.00	3,504.01	4.00	-
22 Sep 2021	Receive Money	Eventbrite - BACS Payment Received EVENTBRITE OPERATI 168084909489		-	12.00	3,516.01	12.00	-
7 Oct 2021	Receive Money	Localgiving - Localgiving		-	500.00	4,016.01	500.00	-
13 Oct 2021	Receive Money	Eventbrite - BACS Payment Received EVENTBRITE OPERATI 168084915507		-	8.00	4,024.01	8.00	-
27 Oct 2021	Receive Money	Eventbrite - BACS Payment Received EVENTBRITE OPERATI 168084915507		-	8.00	4,032.01	8.00	-
9 Nov 2021	Receive Money	THE NEIGHBOURLY FO SEEDS OF CHANGE - THE NEIGHBOURLY FO SEEDS OF CHANGE		-	400.00	4,432.01	400.00	-
22 Dec 2021	Receive Money	BSA BRITISH SCIENCE - BSA BRITISH SCIENCE		-	500.00	4,932.01	500.00	-
23 Dec 2021	Receive Money	Crowdfunder Ltd - Crowdfunder Ltd		-	202.47	5,134.48	202.47	-
7 Jan 2022	Receive Money	SEA-CHANGERS - SEA-CHANGERS		-	500.00	5,634.48	500.00	-
4 Mar 2022	Receive Money	Cash Deposit - Cash Deposit		-	67.00	5,701.48	67.00	-
11 Mar 2022	Receive Money	SOIL ASSOCIATION LTD - SOIL ASSOCIATION LTD		-	1,000.00	6,701.48	1,000.00	-
28 Mar 2022	Receive Money	Bexhill Diabetes - Bexhill Diabetes		-	30.00	6,731.48	30.00	-
31 Mar 2022	Receive Money	Hastings Voluntary - Hastings Voluntary		-	2,000.00	8,731.48	2,000.00	-
10 May 2022	Receive Money	Rother Lottery - Rother Lottery		-	7.50	8,738.98	7.50	-
1 Jun 2022	Receive Money	Cash - Cash		-	13.50	8,752.48	13.50	-
6 Jun 2022	Receive Money	Little Common Probus Club - Little Common Probus Club		-	30.00	8,782.48	30.00	-
7 Jun 2022	Receive Money	Arnold Clark - Arnold Clark		-	1,000.00	9,782.48	1,000.00	-
7 Jun 2022	Receive Money	Rother Lottery - Rother Lottery		-	47.00	9,829.48	47.00	-

Account Transactions

DATE	SOURCE	DESCRIPTION	REFERENCE	DEBIT	CREDIT	RUNNING BALANCE	GROSS	VAT
17 Jun 2022	Receive Money	1ST SIDLEY BROWNIE - 1ST SIDLEY BROWNIE		-	15.00	9,844.48	15.00	-
Total Donations				-	9,844.48	9,844.48	9,844.48	-
Grants								
5 Nov 2021	Receive Money	COP26 - COP26		-	10,000.00	10,000.00	10,000.00	-
14 Jan 2022	Receive Money	RDC DDPG BSL - RDC DDPG BSL		-	10,000.00	20,000.00	10,000.00	-
18 Mar 2022	Receive Money	THE SUSSEX COMMUNITY FOUNDATIO - THE SUSSEX COMMUNITY FOUNDATIO		-	5,000.00	25,000.00	5,000.00	-
28 Apr 2022	Receive Money	BEXHILL-ON-SEA TOWN COUNCIL - BEXHILL-ON-SEA TOWN COUNCIL		-	500.00	25,500.00	500.00	-
Total Grants				-	25,500.00	25,500.00	25,500.00	-
Total				-	35,344.48	(35,344.48)	35,344.48	-

Profit and Loss

Community Supporters

For the year ended 30 June 2022

2022

Turnover

Donations	9,844.48
Grants	25,500.00
Total Turnover	35,344.48

Cost of Sales

Equipment	11,582.99
Facilitators	2,451.00
Marketing	409.80
Training	103.00
Travel	343.00
Wages	3,595.00
Total Cost of Sales	18,484.79

Gross Profit

16,859.69

Administrative Costs

Bank Fees	10.00
Unused Grants and Donations	16,849.69
Total Administrative Costs	16,859.69

Operating Profit

-

Profit on Ordinary Activities Before Taxation

-

Profit after Taxation

-

Balance Sheet

Community Supporters

As at 30 June 2022

30 JUN 2022

Current Assets

Cash at bank and in hand

Current	16,834.69
Starling Sole Trader Account	15.00
Total Cash at bank and in hand	16,849.69

Total Current Assets	16,849.69
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Creditors: amounts falling due within one year

Grants and Donations unused	16,849.69
Total Creditors: amounts falling due within one year	16,849.69

Net Current Assets (Liabilities)

-

Total Assets less Current Liabilities

-

Net Assets

-

Unaudited Financial Statements

Community Supporters
For the year ended 30 June 2022

Prepared by Olive Pine Accountancy Ltd

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- 6 Profit and Loss
- 7 Balance Sheet
- 8 Notes to the Financial Statements

Directory

Community Supporters For the year ended 30 June 2022

Address

26 North Road

Bexhill on Sea

East Sussex

TN39 5BL

Accountants

Olive Pine Accountay Ltd

55 Western Road

Bexhill on Sea

TN40 1DT

Client Approval

Community Supporters For the year ended 30 June 2022

In accordance with the engagement letter, I approve the financial information which comprises the Profit and Loss account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing Olive Pine Accountancy Ltd with all information and explanations necessary for their compilation.

.....

Community Supporters

16 January 2023

Accountants' Report

Community Supporters For the year ended 30 June 2022

In accordance with our terms of engagement, we have prepared for your approval the financial information of Community Supporters for the period ended 30 June 2022 from the entity's accounting records and from information and explanations you have given us.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

You have approved the financial information for the period ended 30 June 2022 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial accounts.

Signature.....

Olive Pine Accountancy Ltd,

Kevin Bennett, MAAT

16 January 2023

Profit and Loss

Community Supporters For the year ended 30 June 2022

	NOTES	2022
Sales		
Donations		9,844
Grants		25,500
Total Sales		35,344
Cost of Sales		
Purchases		11,583
Total Cost of Sales		11,583
Gross Profit		23,761
Expenses		
Finance Charges		
Bank Fees		10
Total Finance Charges		10
General Administration		
Facilitators		2,451
Marketing		410
Training		103
Travel		343
Unused Grants and Donations		16,850
Wages		3,595
Total General Administration		23,751
Total Expenses		23,761
Net Profit (Loss)		-

Balance Sheet

Community Supporters As at 30 June 2022

	NOTES	30 JUN 2022
Fixed Assets		
Tangible assets		16,850
Total Fixed Assets		16,850
Net current assets (liabilities)		
		-
Total assets less current liabilities		16,850
Accruals and deferred income		
Grants and Donations unused		16,850
Total Accruals and deferred income		16,850
Net Assets		-

Notes to the Financial Statements

Community Supporters

For the year ended 30 June 2022

1. Accounting Policies

Basis of preparing the financial statements

The financial statements have been compiled on a basis which enables profits to be calculated in accordance with generally accepted accounting practice and which provides sufficient and relevant information to enable the completion of a tax return.

Turnover

Turnover comprises the value of grants and donations received .