

BASECAMP ADVENTURE TRUST

England & Wales · Charity number 1194998

Details

Status Registered

Legal form CIO

Registered 2021-06-29

Register [View on the Charity Commission register](#)

Contact

Address Basecamp Adventure Trust
The Old Fire Station
Gipton Approach
Leeds
LS9 6NL

Phone 07946477455

Email info@basecamp.org.uk

Website www.basecamp.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT, TO ADVANCE IN LIFE AND RELIEVE THE NEED OF YOUNG PEOPLE LIVING IN YORKSHIRE WHO ARE DISADVANTAGED, VULNERABLE OR EXPERIENCING DIFFICULTIES IN LIFE, IN PARTICULAR, BUT NOT EXCLUSIVELY, THROUGH THE PROVISION OF OUTDOOR ADVENTURE PROGRAMMES.

Activities: Basecamp works with young people who are suffering disadvantage or require additional support in order to build greater self-belief and resilience, enabling them to better thrive and fulfil their potential. Working in partnership with schools, we provide a unique 1 year programme combining outdoor adventure, personal development and compassionate coaching.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes
- **Who:** Children/young People

Geography

- Barnsley
- City Of Wakefield
- City Of York
- Doncaster
- East Riding Of Yorkshire
- Kirklees
- Leeds City
- North Yorkshire
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£240,698	£158,326	-	-
2023-12-31	£115,229	£69,750	-	-
2022-12-31	£46,718	£57,720	-	-
2021-12-31	£10,000	£3,424	-	-

Trustees

Name	Role	Appointed
Mark Timothy Rowntree	Chair	2021-06-29
Christopher Nicholas Burt		2024-07-05
Debra Jane Scott		2021-06-29
Diane Lowry		2022-08-31
Jennifer Jane Haigh		2023-06-30

BASECAMP ADVENTURE TRUST

England & Wales - Charity number 1194998

Accounts



BASECAMP
ADVENTURE TRUST

ANNUAL REPORT 2024



REGISTERED CHARITY NUMBER 1194998

OUR MISSION

At Basecamp we inspire, challenge and celebrate young people to discover their self-worth and inner power, readying them for the mountain of life.

Life, like a mountain, will be full of both opportunities and challenges. Here at Basecamp, at the foot of the mountain, they get ready for the journey.

At Basecamp we create a space that is safe, supportive and inspirational, where young people come together, build community and break free of limiting beliefs. They gather their kit bag, full of emotional tools and techniques to help them navigate the path ahead with confidence and enthusiasm.

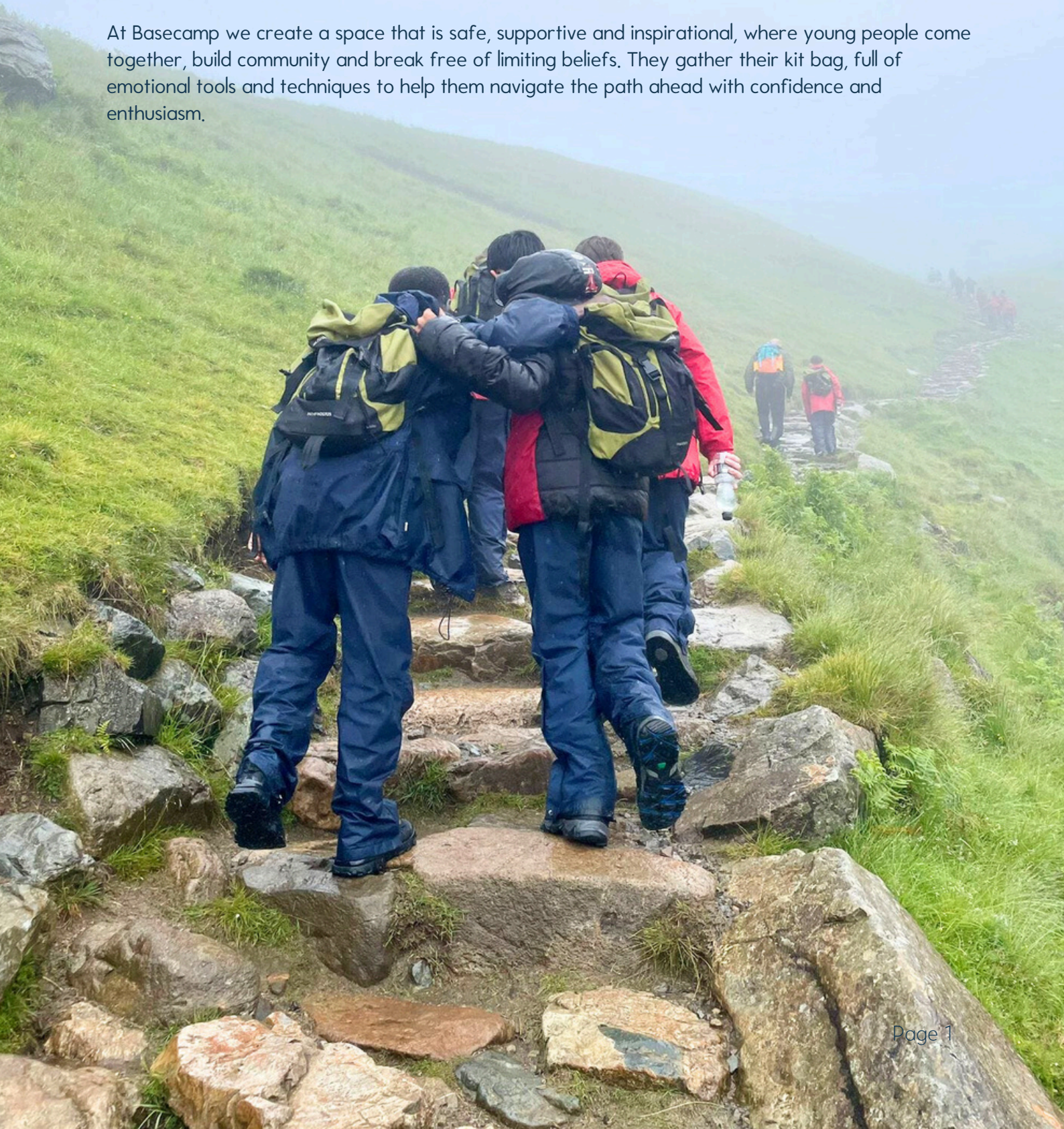


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Thank you for all the hard work that you have put in to really give the children of Wetherby High School a lifelong set of memories but also a set of skills and characteristics that will hold them in good stead as they join the world of work and employment.

As a school we are very passionate about the whole scheme and see it as nothing but beneficial for our young people. Your manner, eye for detail and passion to ensure every child has a voice and an experience that is right for them is crucial to the success.

Thank you to the entire team and we look forward to the next adventure!”

Assistant Headteacher, Wetherby High School

”



NB: Please note that we have changed the names and some of the details quoted in this report to maintain the anonymity of the individuals involved.

CHAIR'S COMMENTS

Welcome to our 2024 annual report, covering what was effectively our third full year of operation and surely our most successful so far. Back in February we had some difficult conversations about whether we were ready to step-up the delivery of our Core Programme, in effect doubling our cohort of 30 young people to run two cohorts concurrently. In the event we took the decision to not only go to 60 young people on our Core Programme, but to also run a pilot Young Leaders programme, an additional year-long follow-on programme which is aimed at the young people who we feel will benefit from further being stretched and challenged.

Having made these decisions by late February, the rest of the year was all about expanding and developing our delivery teams, growing and testing our logistics and infrastructure and also seeking likeminded funding partners to turn this objective into a reality, and as you read in our report, you'll see that we managed to do just that!



It is a cliché to say that any organisation is only as good as its people, but like so many clichés it's also very true. I cannot express my gratitude enough to our growing team of such immensely professional, committed and determined people. Whether it's Emily and Jenny who have spearheaded both our programme development and delivery, and in Jenny's case fundraising too, or our amazing team of Adventure Youth Coaches and volunteers, we seem to have created a special and gifted team of people. When our young people first come away with us, initially nervous and apprehensive, they immediately find themselves belonging to one of our Basecamp Huddles, small family style groups of 8 – 10 headed by one of our Adventure Youth Coaches and supported by some



of the most astounding volunteers it's been my privilege to meet. That Huddle then stays the same for the whole year, meaning that as time goes on our young people can feel fully grounded in a safe environment and can slowly start to build new levels of trust, friendships and self-belief. In fact, one of the most inspiring things we see is the power of role-modelling within these Huddles. So often our young people have had very limited access to positive adult role models outside of school, so being around and spending time with young adults who are trained in restorative practice, including showing unconditional positive regard and allowing each child to feel heard, seen and celebrated, can lead to some of our very best moments.



In addition to enhancing our staffing we have also been working on logistics and in September we made the move from our 'cloakroom office' to a larger space at The Old Fire Station in Gipton. This not only places us in the centre of our work geographically but also allows us to join the vibrant community of other Leeds charities based here too.

CHAIR'S COMMENTS

Evaluation is an ever-critical element of the whole, and again 2024 saw some positive additions. In June we signed up with Triangle Consulting and their academically accredited Shooting Star measurement tool.

At the end of 2024 we also found some time to consider our strategy for the next 3-5 years. With our feet now firmly on the ground and our programmes delivering what we had always dreamt of, we turned to what we wanted the next few years to look like. We were all adamant that we wanted to retain the depth and individual nature of our interventions rather than chase the numbers. Against that background we came up with a seven-point plan straddling two growth themes, with delivery plotted over two time frames. A summary of this is shown on page 25-26 of this report.

Finally, no reflection on 2024 would be complete without mentioning our wonderful funding partners, all of whom are highlighted in our accounts and in the finance section of this report. Starting a charity from scratch is no small feat, and the fact that so many funders were prepared to take a risk on such a new organisation is a testament to both their courage and intentionality, but also of the Trusts and Foundations sector as a whole. The sector is becoming an ever more competitive environment, but there are still many out there who are determined to make a difference to children's futures. To all those people we are truly grateful, not only on behalf of ourselves as a charity, but more importantly for the children we jointly support.



2025 feels very much like another leaping-off point. We have our strategic plan in place and we have the drive and determination, so now it's about taking the "leap of faith" we talk so much about with our young people!

In that spirit, we have now committed to establishing a post of Lead Fundraiser to further support the delivery of our new strategic plan as well as recruiting an additional Programme Manager to help with our increased delivery ambitions. We will, critically, need to diversify our fundraising activity and hopefully find some like-minded companies and individuals to help support us in our journey. Above all, we look forward to meeting more amazingly resilient young people and hopefully helping them see that the future may just be better than they had thought!

Thank you for reading, and happy adventuring!

Mark Rowntree

Chair of Board of Trustees



TRUSTEES' REPORT

INTRODUCTION

This report is the annual report of the Board of Trustees of Basecamp Adventure Trust, covering the period 1st January 2024 to financial year end 31 December 2024. The charity's certified accounts and notes to the accounts are shown in the Appendix of this report (page 28 onwards). All financial statements comply with the Charities Act 2011, the Constitution and Charity Commission Guidance for Charities preparing their accounts on the Receipts and Payments basis.

CHARITY NAME

Basecamp Adventure Trust

REGISTERED CHARITY NUMBER

1194998

STRUCTURE

Charitable Incorporated Organisation (CIO)

PRINCIPAL ADDRESS

Old Fire Station
Gipton Approach
Leeds
LS9 6NL

TRUSTEES

At the date of this report the Trustees were:

Mark Rowntree	Chair from 29th June 2021
Debra Scott	Appointed 29th June 2021
Diane Lowry	Appointed 31st August 2022
Jennifer Haigh	Appointed 30th June 2023
Chris Burt	Appointed 5th July 2024

BANKERS

CAF BANK
Kings Hill
West Mailing
Kent
ME19 4JQ

INDEPENDENT EXAMINER

Rebecca Triffitt MAAT
Phoenix Accountancy and Business Consultancy Limited
Morley's, Cottage, Morley's Yard
Walkergate
Beverley
East Yorkshire
HU17 9BY

ROSIE'S STORY

Rosie lives in an area of Leeds in the top 7% of income deprivation in the UK. Her mum is a single parent with health issues, and Rosie has very limited access to opportunities outside of school to have fun and learn new skills. When we first met Rosie, she couldn't make eye contact with staff and spoke too quietly for us to hear, often only answering with 'yes' or 'no'.

On Basecamp adventures however, Rosie started to come alive. It started with wide grins and a slightly louder voice. As time went on, we started to see a completely new side to Rosie. She was so excited by the environment around her and was up for every single challenge. Across the year as Rosie scrambled up waterfalls and kayaked across lakes, she came out of her shell so much, and we started to have long chats with her about school and home. Rosie started to make new friends too. By the final trip, she had a lovely group of six friends, who were constantly seen laughing and joking together. Rosie set up a WhatsApp group for them all to chat between trips and they even met up over the summer holidays, despite living at opposite ends of Leeds.

“

WHAT ROSIE TOLD US

“I would say that Basecamp has been a completely life changing experience for me. Before, I was so quiet and didn't even choose to do things I really enjoyed, but Basecamp taught me that I can do anything if I just believe in myself. The more time I spent with Basecamp, the more I felt strong and the more confident I became.

I've learnt so much about myself and my own inner strength. Since Basecamp I have had to pick my GCSE options and I picked Drama because Basecamp taught me how important it is to do something every day that scares you. Now I'm always looking for little ways to push myself out of my comfort zone. I've also signed up for the Basecamp Young Leaders Programme, which last year I wouldn't have even believed I would do.”

”



CHARITY OBJECTIVES & ACTIVITIES

The Charity's objectives which are set out in its constitution are :“For the public benefit, to advance in life and relieve the need of young people living in Yorkshire who are disadvantaged, vulnerable or experiencing difficulties in life, in particular, but not exclusively, through the provision of outdoor adventure programmes.”

As a young organisation, our initial focus has been on addressing disadvantage in Leeds.

THE NEED FOR OUR WORK

Too many young people in Leeds suffer from disadvantage, leading to a negative perception of themselves and their potential to thrive. When young people are struggling emotionally, socially or academically in their teenage years, it can be difficult for them to realise their potential. The effects of this are sadly likely to be felt well into adulthood, with the biggest impact on employability, wellbeing and relationships.

Disadvantage can look different for every young person. It might be that they're living in poverty, suffering from poor mental health or wellbeing, experiencing or have had past experience of trauma within the family or community or taking on a heavy burden of responsibility within the home, such as caring for family members.

BELOW IS A SNAPSHOT OF THE SITUATION IN LEEDS:

15,512

Young People in Leeds are in the top 10% of income deprivation in the UK.

83%

Of secondary school children do less than 60 minutes of physical activity per day.

1 IN 6

5 to 16 year olds in Leeds have a probable mental disorder such as anxiety or depression, up from 1 in 9 in 2017

50%

Rise in Youth Mental Health referrals in Leeds (coinciding with ever-increasing waiting lists for NHS CAMHS services)

33,580

Or (19.8%) of 0-17 year olds in Leeds estimated to live in households with any of the 'toxic trio' (domestic violence, parental mental health and parental substance abuse).

45%

Of disadvantaged pupils in Leeds (KS2) expected to meet the standards for education, compared to 71% of all other pupils in the UK

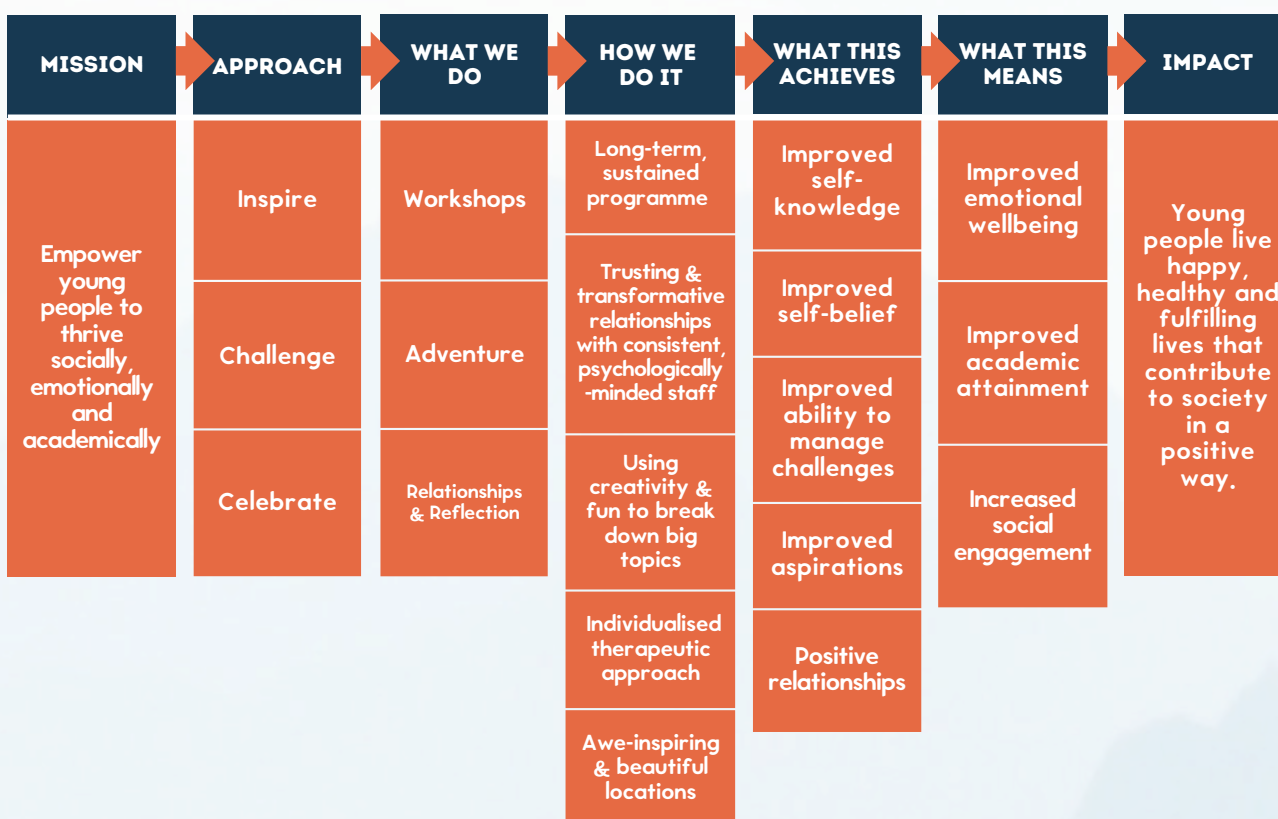
ADDITIONAL FACTORS WORSENING THIS PICTURE INCLUDE:

- The effects of the Covid-19 Pandemic, which saw trauma and challenge in the home and family increase, as well as poverty and mental health issues
- The cost of living crisis
- Significant waiting times for mental health intervention services such as CAMHS
- Significant reduction in funding (£1bn in past 10 years) for mental health prevention services such as youth clubs
- The rising use and dependence upon screens and social media, of which the negative implications are manifold, worsening mental health issues such as anxiety, depression and self-harm, exposure to harmful content, reduced ability to process emotions, poorer sleep, reduced access to physical activity and in-person social interaction/play

CHARITY OBJECTIVES & ACTIVITIES

OUR THEORY OF CHANGE

Therapeutic outdoor adventure interventions are recognised as being purposeful experiences that enhance health, wellbeing and facilitate personal development. At Basecamp, young people experience life-changing adventures, transformative relationships and life skills workshops. This gives them the chance to develop a new sense of self and a new set of possibilities, empowering them to thrive emotionally, socially and academically. It is a highly individualised, sustained and preventative solution for young people suffering in Leeds.



CHARITY OBJECTIVES & ACTIVITIES

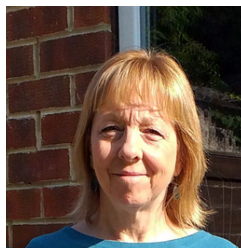
OUR TEAM

BOARD OF TRUSTEES

Trustees give their time voluntarily and are what keep the wheels of the charity running. As we're still a small and emerging organisation, Mark and Debra, in addition to their trustee role, also offer some limited managerial support in areas such as fundraising and governance. This year we were proud to welcome a new trustee, Chris Burt, who comes from an education background and brings valuable experience of delivering outdoor activities for young people.



**MARK ROWNTREE
(CHAIR)**



DEBRA SCOTT



DIANE LOWRY



CHRIS BURT



JENNY HAIGH

FULL TIME STAFF



EMILY ROWNTREE HEAD OF PROGRAMMES & DEVELOPMENT

Leads the design & delivery of Basecamp Programmes, including: budget, curriculum, managing AYC's and volunteers, impact measurement, training and signing up new referral partners. Leads on the development of new programme and fundraising initiatives.

SPOTLIGHT PROFILE



JENNY WILSON - FUNDRAISER & PROGRAMME MANAGER

Jenny started with us in 2022 as our first ever volunteer and in October 2023 was offered a job as our first full-time employee, as Programme Coordinator and Fundraiser. Since then, Jenny has not only hit the ground running, but has taken the charity forward in leaps and bounds. She has spearheaded our Trusts & Foundations fundraising journey and is why we were able to jump to working with 60 young people.



Not only has Jenny blown us away on the fundraising side of things, she has progressed enormously in the programme delivery side of the role and in July 2024 was promoted to Fundraiser & Programme Manager. Alongside her (hefty!) fundraising responsibilities, Jenny now also manages a cohort of 30 young people, taking them on their Basecamp Journey from start to finish and living the magic of what we do on the ground as well as turning it into fundraising applications.

CHARITY OBJECTIVES & ACTIVITIES

OUR TEAM

2024 saw a significant increase to our team, as we recruited 5 new Adventure Youth Coaches to build capacity for working with 60 young people. Our Adventure Youth Coaches are incredibly experienced freelance staff from a variety of backgrounds, such as youth work, outdoor education and the care system. They are what makes the magic of Basecamp happen, their role is all about building transformative relationships with the young people and challenging them to push themselves and see themselves in a new light.

ADVENTURE YOUTH COACHES



NEW BASECAMP PROGRAMME VOLUNTEERS

We launched a volunteer programme in October 2024 and in the initial 3 months of launching this, we managed to recruit 6 fantastic volunteers. Some of them are incredibly experienced in youth work and outdoor education and we even have one completing a PhD on the impact of adventure on young girls' resilience levels! It's safe to say they have been a huge asset to the team. Our Programme Volunteers provide essential support to the Adventure Youth Coaches. They are effectively 'buddied up' with a huddle and provide everything from coaching conversations to fun and laughter, to workshops on tying shoelaces. Our ambition in 2025 is to step this number up to 20 and have volunteer socials and optional CPD trainings on offer. If we are able to fully staff each adventure trip with 3 volunteers in 2025, this would equate to 1152 volunteer hours and a saving of £14,515.20 (according to hourly living wage).



OCT - DEC 2024 STATISTICS

6

PROGRAMME VOLUNTEERS RECRUITED

254

HOURS GIVEN VOLUNTARILY

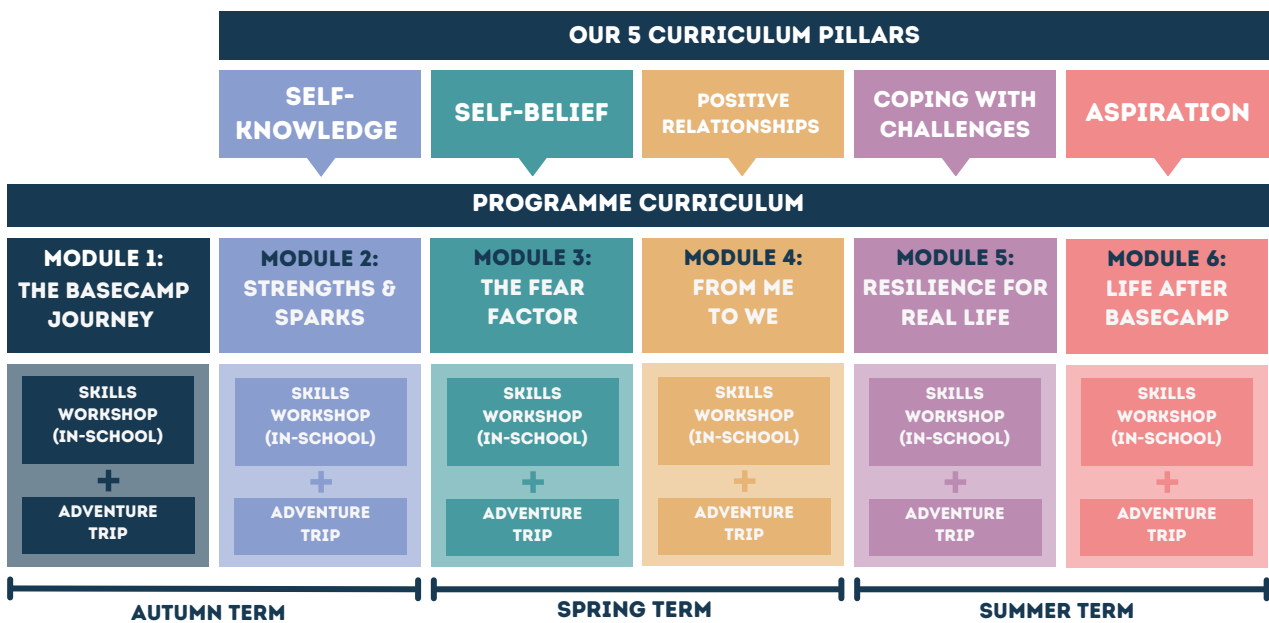
£3200.40

SAVED (ACCORDING TO HOURLY LIVING WAGE)

CHARITY OBJECTIVES & ACTIVITIES

OUR PROGRAMME AND APPROACH

Our curriculum, which is based on 5 key pillars from our Theory of Change, is woven into our adventures through dynamic coaching, mentoring and transformative relationships. For each module, young people attend a 2-hour skills workshop, followed by an adventure trip 2 weeks later. The workshops are games-based inspiration sessions that give context to the adventure trip, allowing young people to put what they've learned into action and reflect on how it impacts other areas of their life.



ADVENTURE YOUTH COACHES & BASECAMP HUDDLES

Our trips are led and facilitated by our Basecamp Adventure Youth Coaches (alongside our instructor team). They act as a mentor, supporter and cheerleader figure. Every young person is also part of a Basecamp Huddle for the duration of the programme, a 'family' of 10 students led by an Adventure Youth Coach. On Adventure Trips, young people gather in their Huddles for a group coaching session and use the time to reflect on the day and their learnings. This gives young people a sense of belonging and achievement, access to individualised support and the chance to build empathy and relationships with their peers.

BASECAMP BADGES



For each module there is a digital badge that can be earned. Young people have to submit evidence about why they should be awarded that badge on our digital badging app.

“ I think I've earned this badge because when my friend was sad she wanted a hug. I am really bad when people cry and I hate hugs, they make me uncomfortable. However, I still did this for her and I was resilient by helping her to feel better. ”

- Young Person's Resilience For Real Life Badge Evidence

ACHIEVEMENTS AND PERFORMANCE

WHAT WE HAVE ACHIEVED IN 2024: OUR PROUDEST MOMENTS

As mentioned in the Chair's Comments, 2024 has been a pivotal year for us. What really stands out to us reflecting on this 'highlights reel' is just how much our success and growth has been all about people. Commitment, connection, collaboration and partnership are what Basecamp is all about and we couldn't have done what we do without the people we've met and welcomed in along the way.



APRIL 2024

STRESS-TESTED OUR GOVERNANCE SYSTEMS

Prior to starting our new programme, we stress-tested our governance systems, taking a scenario-based risk assessment approach to ensure all of our health and safety procedures and systems were robust and that we are geared up to deal with issues as they arise, including emergency situations. However, we are not complacent and continue to monitor and review our operating arrangements.



MAY 2024

HIRED 5 NEW ADVENTURE YOUTH COACHES

In order to work with 60 young people, we needed to take on 5 extra Adventure Youth Coaches, as these are the people who really make the Basecamp magic happen. Imogen, Ali, Nat, Iona and Kelly went through a rigorous 2-stage interview and assessment day process and were selected from over 80 applications. This is the new team on a staff training event at Derwentwater.



MAY 2024

PROMOTED JENNY AND EMILY

An additional way of strengthening our strategic capacity was to appoint Jenny as Programme Manager & Fundraiser, meaning she will take on a cohort of 30 later in the year. We began our recruitment process for a 2nd Programme Manager in autumn as Emily transitioned from this role into Head of Programmes & Development, where she will work on expanding and developing our programmes.



JUNE 2024

FURTHERED OUR KNOWLEDGE AND SKILLS THROUGH TRAINING

Emily and Jenny have undertaken various forms of Continuing Professional Development this year, including specific DSL Training for the Youth Sector, Outdoor First Aid Training (to help us as we start to deliver our own activities) and a 2-day Creative Facilitation Training with renowned charity, Lifebeat. All of these things have had a real tangible impact on the way we deliver our programmes and implement processes behind the scenes.



JULY 2024

COMPLETED ANOTHER CORE PROGRAMME OF 34 YOUNG PEOPLE

In July we rounded off another fantastic Basecamp Core Programme, which culminated in getting 7 young people to the top of Scafell Pike! We held a hugely well attended end-of-programme Graduation, celebrating the achievements of the young people with their friends and families. The feedback from schools and parents/carers and the young people themselves has been really positive and we are building on this success for coming years.



JULY 2024

WELCOMED A NEW TRUSTEE, CHRIS BURT

Chris Burt joined us as a trustee this summer. He not only comes from an education background but also has valuable experience of delivering outdoor activities for young people. He has been a great addition to the Board and brings us to 5 members, but we are still keen to widen our skill and knowledge base, particularly in the areas of fundraising and child psychology to ensure that we have a broad and balanced Board with relevant knowledge and expertise.

ACHIEVEMENTS AND PERFORMANCE

WHAT WE HAVE ACHIEVED IN 2024: OUR PROUDEST MOMENTS



JULY 2024

RAN OUR FIRST CORPORATE FUNDRAISER

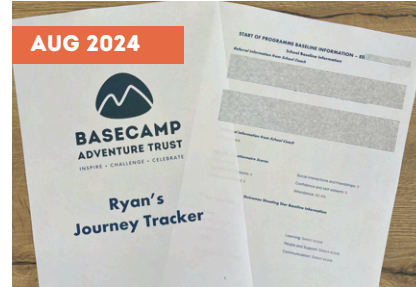
Just when we thought we could relax after completing our 2023/2024 programme, we had our first ever Corporate Fundraiser to run! We partnered with Chatterbug, a Leeds-based Speech & Language Therapy business, to deliver their Together Day, 'Questival', which we hosted at Buckden House. It was a crystal-maze inspired day of missions, quests, competition and puzzle-solving. Not only did it fulfill Chatterbug's employee wellbeing objectives, but it raised £450 for Basecamp too.



AUGUST 2024

IMPLEMENTED NEW POLICIES AND PROCEDURES

Jenny and Emily spent the 'quiet season' reviewing the 2023/2024 programme. As it was only our second programme, we still have lots we want to improve upon, tweak and introduce. One of the biggest developments was a new Relationships & Behaviour Policy, which involves working with the young people to lay some ground rules at the beginning of the programme according to our 'BASE Expectations.' Alongside this, new policies related to transport, emergency procedures, financial protocols, trustee expenditure and safeguarding have also been developed and signed off.



AUG 2024

INTRODUCED NEW METHODS OF MONITORING & EVALUATION

Over the summer we completed training to be able to deliver the Shooting Star tool by Triangle. This is the start of an exciting journey into much more detailed and academically-based evaluation and monitoring (read more on page 14). We also introduced our 'Journey Trackers', which will compile each individual's data from the Shooting Star, baseline data from schools, referral information and coach feedback, so we can present to schools a picture of the journey each child has been on.



SEP 2024

MOVED TO A NEW OFFICE IN GIPTON, LEEDS

September saw us move out of our first office in Tadcaster to a new space in the coveted 'Old Fire Station' at Gipton. The space, which is managed by Leeds Community Foundation, is a hub of third-sector activity in Leeds and their office spaces are rented out solely to charities. We are so proud to be a part of the OFS as it puts us in the heart of the communities we are serving. We really feel this space takes us into a 'new era' of Basecamp, giving us room to grow.



SEP 2024

HOSTED OUR 'NEW AND IMPROVED' STAFF TRAINING

In mid-September we took our new (and bigger!) team to YHA Ingleton for 2 days of staff training and team-building. We introduced our new processes and policies, facilitated peer-led reflection and skills-sharing sessions and created group agreements as to what we as staff would offer the young people, which we shared with them the following week at their Launch Day.



SEP 2024

LAUNCHED THE 24/25 PROGRAMME WITH 2 COHORTS

We recruited 2 additional schools to join our Core Programme and commenced our 2024/25 programme with 4 schools and 60 young people, essentially doubling our provision and delivering across a whole week! September saw us run 2 Launch Day Raftbuilding events back to back with 2 staffing teams. Thankfully we were well-prepared and everything went swimmingly - quite literally for the young people whose rafts didn't last longer than 10 minutes!

ACHIEVEMENTS AND PERFORMANCE

WHAT WE HAVE ACHIEVED IN 2024: OUR PROUDEST MOMENTS



SEP 2024

LAUNCHED THE BASECAMP YOUNG LEADER'S PILOT PROGRAMME

In September we also commenced a pilot Basecamp Young Leaders' Programme which is designed to support young people who have been through our Core Programme and who want to further stretch themselves – 16 young people are currently on this pilot programme which we intend to evaluate in early 2025. It involves a collective fundraising goal, 4 life skills workshops and a 4-day wild expedition. Read more on Page 19.



OCT 2024

LAUNCHED OUR VOLUNTEER PROGRAMME

October saw the launch of our Volunteer Programme. Our ambition is to build up a 'pool' of 20-30 Programme Volunteers who come on 2-3 trips a year with us and provide extra support to our Adventure Youth Coaches. By December, we had 6 fantastic volunteers trained up and already making waves with the children. Many of them are incredibly experienced professionals and we are so grateful they have chosen to give their time to Basecamp. Read more on page 8.



NOV 2024

FUNDED THE WHOLE 2024/2025 PROGRAMME

Our fundraising activity has gone from strength to strength, thanks to our fundraiser extraordinaire Jenny, who as of November funded the entire 2024/2025 programme for 60 young people. We are very grateful to all those organisations that have supported us this year and plan to expand and diversify our fundraising activities to ensure that we can continue as a charity and undertake our important work with young people.



DEC 2024

COMMENCED BASECAMP-LED ACTIVITIES

We have begun to take steps to deliver aspects of the programme ourselves, by bringing in-house some of the low-risk outdoor activities, such as low-level walking, bushcraft and nature-therapy. We drew upon the qualifications and knowledge of our AYC's to deliver training in these areas and have integrated these activities in to the programme. This reduces our reliance on external providers and helps to keep programme costs down, but we are taking this slowly and will continually review what can be safely done in-house.



DEC 2024

SET A NEW 3-5 YEAR STRATEGIC VISION

We held our core team away day at Catch, a hugely impactful charity in Harehills that never fails to inspire us in our own ambitions! We were even treated to a lunchtime Alpaca-walk by one of their young people. We have continued to track and review progress against our previous 3-year Strategic Plan, and the Board has recently agreed a broad direction of travel which has culminated in the development of a new 3 – 5 year Strategic Vision (see section 3 for details).

ZAC'S STORY

Zac is a young person on our 2024 - 2025 Core Programme. He is an incredibly polite and helpful young man facing extraordinarily difficult home circumstances. Zac lives with 3 other siblings and a single Mum, but his Mum's health is poor and the family have recently faced eviction from their house, causing Zac to spend time in foster care and in various shelters as they navigate homelessness. This was having a huge impact on Zac and he would come to school looking tired and drained with a heaviness to him.

Going on Basecamp trips has completely shaken up Zac's life. Taking him to new places (he had never left Leeds before) with new people, to do new activities has brought him completely out of himself and it is a pleasure to watch Zac smiling, laughing and running around, living the carefree outdoor childhood he so deserves to experience. So far Zac has absailed off a quarry in the dark, summited 2 mountains and taken on a mega canoe expedition across Derwentwater!

As part of our pre-programme onboarding, the young people complete a self-assessment 'Shooting Star' which measures how they feel in areas such as aspiration, communication and confidence. They then have to set themselves a goal in one of these areas, to focus on for the programme. After a 30 minute coaching session on this, Zac said:

“

“I THINK I'D LIKE TO SET MYSELF A GOAL OF DOING MORE INTERESTING THINGS OUTSIDE OF SCHOOL. I HELP MY MUM A LOT BUT HOME CAN GET INTENSE, AND I'D REALLY LIKE TO DO MORE THINGS LIKE BASECAMP AFTER SCHOOL.”

”

After the first 2 trips we revisited this goal with Zac and with a huge grin on his face he told us he'd started going to a local gym with his cousin to exercise! He then told us this is part of a bigger plan to start a boxing club soon once he has got his fitness up. We cannot wait to see where Zac ends up by the end of the programme.



ACHIEVEMENTS AND PERFORMANCE

THE FIGURES

2024 STATISTICS

92%

ATTENDANCE AT PROGRAMME EVENTS

112

YOUNG PEOPLE SUPPORTED OVER THE YEAR

864

INDIVIDUAL ADVENTURE DAYS DELIVERED

412

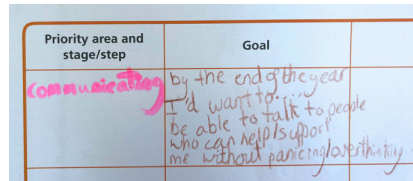
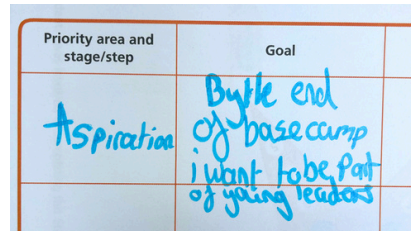
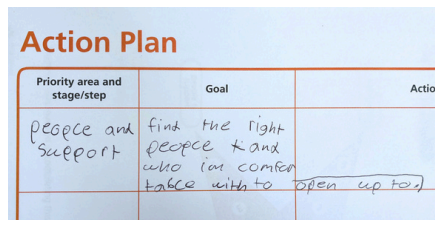
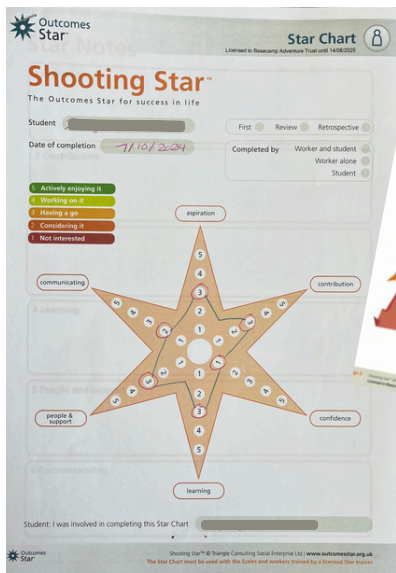
WORKSHOPS DELIVERED

SHOOTING STAR BY TRIANGLE

In July we acquired a new tool for impact measurement, called the Outcomes Star (specifically the Shooting Star) by Triangle. Until this point, we had been using a tool that had been developed 'in house' and didn't offer us the validity of a licensed, scientifically-validated tool. We wanted a strong academically-based self-assessment tool so that young people could not only see the 'Journey of Change' that they were on, but that meant we could tailor our support to them. It has been incredibly user-friendly and easy to implement so far and we look forward to seeing the end results. So far we have taken one initial baseline reading in September.

Below is a 'Shooting Star' chart filled out by one of our young people in September. The resources to the right are what we use to have conversations about each area. The statements make it easy to explain each number and provide objectivity.

Once the star is completed, they choose one area that they would like to set a goal in, and create steps for this on their action plan. We will use this to tailor our support to them and conduct a mid-programme check-in about their goal in March 2025.



INITIAL BASELINE SCORES FROM SEPTEMBER 2024

2.9

ASPIRATION

2.5

COMMUNICATION

2.9

CONFIDENCE

2.7

CONTRIBUTION

3.1

PEOPLE & SUPPORT

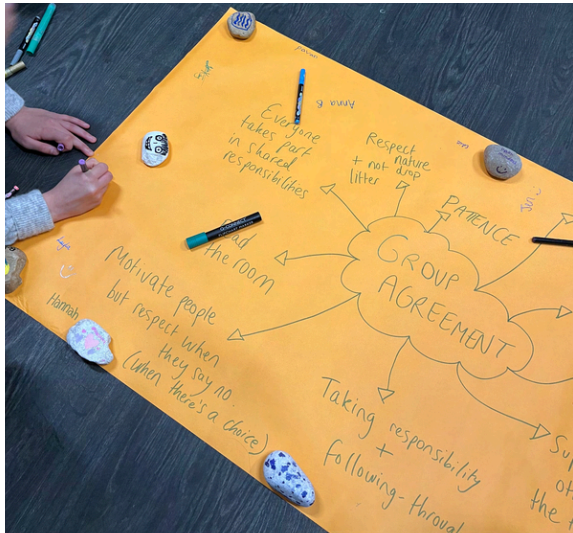
3.1

LEARNING

ACHIEVEMENTS AND PERFORMANCE

CORE PROGRAMME: SNAPSHOTS FROM OUR SKILLS WORKSHOPS

Below are some examples of the crafts and work that have come out of our skills workshops, where young people explore themes such as fear, resilience, empathy and their strengths.



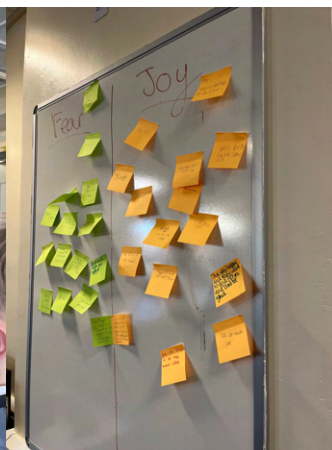
Writing a Group Agreement for the programme during our 'Intro to Basecamp' Workshop. This is where we talk about how they can get the most out of the programme and how to support each other.



For our 'Strengths & Sparks' workshop, we explored the idea of everyone having a 'gift' or something unique they bring to the world. We then painted them on rocks, to symbolise that they're strong, don't change and have a ripple effect on others.



In our 'Resilience For Real Life' workshop we explored the concept of self-care strategies and how they can help us to cope in challenging times. The young people filled jars with coloured sands, each one representing a positive coping strategy in their life that they can draw upon.



Our 'Fear Factor' workshop was all about exploring what the voice of fear sounds like in our heads and how it traps us in it's web. We made Fear Monsters to symbolise the voice of fear and gave them names, coming up with ways to tell them to be quiet when we want to do something brave!

ACHIEVEMENTS AND PERFORMANCE

CORE PROGRAMME: YOUNG PEOPLE'S REFLECTIONS

Below are some of the reflections that have come out of our Huddles. These are small group coaching and celebration sessions led by our Adventure Youth Coaches to help young people celebrate their wins, reflect on learnings and create meaningful relationships with their peers.

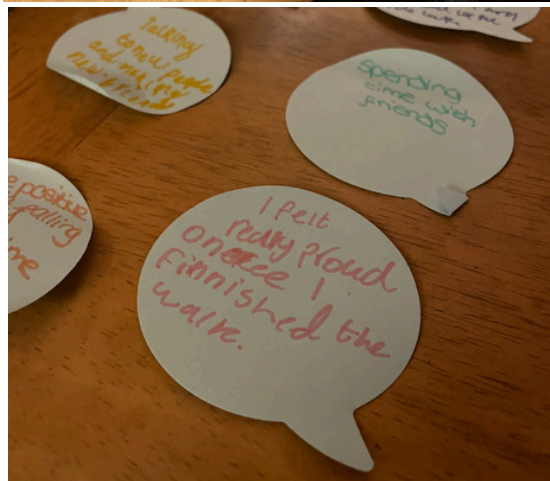
I can ask for help
Talking to people
about how you feel
can happen
I don't have
to be quiet
all the time.

I am brave for staying away from home and the bus thieves here.
I am also brave for making more friends.
I can be determined to give all activities a go.
I am positive so I can help the vibe around me.
I am GRATEFUL for being able to take part in this experience

If you are getting down
you can ask for help
This is the plan



My fav memory from the whole of basecamp was making friend with new people and also getting to do things I probably would've never done.



My favourite memory from Basecamp is
Jumping into the water off of cliffs
Meeting Staff
Feeding swans
making friends
Playing a-door
Bodylicious
Getting a BIG room in a hotel
Having an AMAZING time!!!!!!

ACHIEVEMENTS AND PERFORMANCE

CORE PROGRAMME: DIGITAL BADGES & COACH FEEDBACK

For each module, young people have the opportunity to earn a digital badge, and there are prizes to be won when 2, 4 and 6 badges have been earned. To earn the badge, they are asked to submit some reflections about the theme. Here are some examples of reflections young people have submitted to earn their badges.

Reflection prompt: What did you learn on this trip about your own personal strengths?



“ On this trip I pushed myself to keep going when canoeing because at first I couldn't do it. I helped my friends when they were struggling at different activities. I learned that I can go out of my comfort zone, face my fears and talk to a lot of people I didn't talk to on the last trip. ”

Reflection prompt: What did this trip teach you about the role fear plays in your life?

“ I learnt that fear is something that holds you back from doing something that you would regret not doing. Like when I did the night abseil. If I listened to fear I wouldn't have done it but I learned that I always have a choice. ”



Below is some of the feedback from Adventure Youth Coaches, which they write about each member of their Huddle after each trip. They draw on their observations on each young person and we share this with schools.

Considering previous trips, AJ was nothing short of extraordinary this trip, and even won the 'Programme Manager's Award' for how he interacted with the team and his peers. On the last day, another student in the group was challenging AJ. AJ at one point let his frustration get the better of him and snapped. Not 5 minutes later however, he took her to one side and said 'sorry about that, you didn't deserve that, I'm just so tired and was feeling wound up.'

During our check-in, AJ reflected on the goal he set himself at the start of the programme, which was to 'get better at communicating his feelings.' AJ reflected that he had come a long way with this goal and that he was getting better at recognising what other people were going through before he reacted. I can't imagine a better outcome for the 'From Me to We' trip considering it's all about empathy and thinking of others.

Written by Ali after the 'From Me to We' module.

We are so proud of how April approached the challenges on this trip! The most demanding day came on the second day during the mountain ascent. She struggled with the climb, but with support from both myself and the team, April demonstrated remarkable perseverance and was the third person to reach the summit. Talk about Resilience for Real Life!

When asked the following day about her experience with the mountain day, April shared that she was proud of herself for accomplishing something she initially thought she couldn't do, which shows her increasing self-belief and determination. Her most standout moment came on the final day, when we had a conversation about her interest in possibly pursuing a career in the outdoor industry when she's older and I personally think she will be an inspiration to the younger generation!

Written by Bex after the 'Resilience for Real Life' module.

ACHIEVEMENTS AND PERFORMANCE

CORE PROGRAMME: WHAT PARENTS & SCHOOLS ARE SAYING

“ Thank you for all the hard work that you have put in to really give the children of Wetherby High School a lifelong set of memories but also a set of skills and characteristics that will hold them in good stead as they join the world of work and employment. As a school we are very passionate about the whole scheme and see it as nothing but beneficial for our young people. Your manner, eye for detail and passion to ensure every child has a voice and an experience that is right for them is crucial to the success. Thank you to the entire team and we look forward to the next adventure! ”

Assistant Headteacher, Wetherby High School



“When Della comes back to school after a Basecamp trip she is always so energised and ready to take on anything! It been amazing to see how much confidence Basecamp has given her.”

Della's Teacher

“ It sounds like you have a really good understanding of who Josh is as a person and his character, and it's lovely to hear that his empathetic side is coming out at Basecamp, as he can guard this away from people at school. Thank you so much for sharing this feedback with me, it's made my day! ”

Josh's Dad

“ Basecamp has made Rosie into the amazing young woman she now is. She's completely turned her confidence around and now actively looks for other opportunities to push herself out of her comfort zone, like signing up for Drama GCSE because she 'wants to do things that scare her!' ”

All of the family is so very proud of her so thank you for giving her the opportunity, I know she loves every second of it. ”

Mum of Rosie (Basecamp Core Programme participant and Basecamp Young Leader)



“ It has been so lovely to see how the programme has supported the development of confidence and relationship building. We have seen a notable change in the participants - they are literally standing taller! We are really pleased we made the decision to sign up for next year. ”

Headteacher, Partner School

ACHIEVEMENTS AND PERFORMANCE

YOUNG LEADERS' PROGRAMME: SNAPSHOTS, REFLECTIONS & HIGHLIGHTS FROM OUR 2024/2025 PILOT PROGRAMME

In September we launched our pilot Basecamp Young Leaders' Programme which is designed to support young people who have been through our Core Programme and who want to further stretch themselves – 16 young people are currently on this pilot programme which we intend to evaluate in early 2025. It takes place entirely outside of school and marks our first foray into solely Basecamp-led programmes! It involves a collective fundraising goal, 4 life skills workshops and a 4-day wild expedition. Below are some of the results that have come out of the programme so far.

£1,376

Raised so far by the Young Leader's towards their expedition in May 2025. There's been car washing, bake sales, dog walks, movie nights and more!

'WHAT DOES LEADERSHIP MEAN TO YOU' WORKSHOP



“

Ahmed has blown me away with his fundraising! I came home one day to find he'd ordered loads of materials for car washing on Amazon and had made posters to put out on the streets. He presented me with his 'business plan' and him and his friends ended up raising £74 towards their expedition - I've never seen him so focussed! - Ahmed's Mum

”

So far we have held 4 Young Leader's sessions. These include 2 games and crafts-based workshops:

- What does Leadership mean to you?
- Dragon's Den: Pitching Your Fundraising Idea and making it a reality

And 2 Adventure Days:

- Launch event at Leeds Clip n Climb
- Caving and Potholing in the Yorkshire Dales

These adventure days were about reconnecting and setting the tone for the programme, the adventure days next year will be fundraising opportunities and will push them further than they have gone before on the Core Programme.

OUR LAUNCH EVENT AT LEEDS CLIP N CLIMB



CAVING IN THE YORKSHIRE DALES



FINANCE REVIEW

As a relatively new and emerging charity, our decision in January 2024 to double the number of young people we support on the Core Programme to 60, alongside launching the pilot of our Young Leader's programme, was to say the least a leap of faith, and the enormity of the fundraising challenge it required was not lost on us.

We began our fundraising journey in earnest in the latter half of 2023, and whilst we experienced some encouraging early success, our 2024 requirements were of a different magnitude. 2024 saw us raise a total of £240,689, with the largest proportion (77%) coming from over 30 Trusts and Foundations. Among this support was 3 incredibly valuable multi-year partnerships, which are so crucial to our longer time financial stability.

Whilst we recognise that it may be somewhat easier for new organisations to secure initial funding, we do believe much of our success is rooted in what we feel is a relatively unique approach in bringing together two separate worlds, that is delivering long-term and deeply relational support to young people in need together with the long established benefits of the outdoor world and nature.

As a relationally-led organisation, we have prioritised building strong relationships with our funders, ensuring we convey the impact their support makes on each and every child. During the year we have welcomed potential funders into our office, invited supporters to visit our adventure residentials, and have conveyed the power of our programmes through individual case studies highlighting the impact their funding has made.

In 2024 we also hosted our first ever corporate fundraising event. We planned and delivered an action-packed away day for the whole company, and learnt a lot about the unique experiences we can provide for corporate partners. Developing our corporate fundraising arm is a key part of our future plan and we look forward to building more long-term and meaningful relationships with corporate partners in the years to come.

As we enter 2025, we have big plans as laid out in our new 3-5 year strategic vision on page 25-26. We go into the year with both a clearer understanding of the fundraising landscape, but also an awareness of just how challenging it is, and the critical importance of building strong relationships with like-minded partners. Against this background and the significant growth in revenue that will be required to meet our future plans, we have concluded the time is right to invest in a dedicated professional to lead and develop our fundraising operation and its diversification, including growing our corporate partnership, events and individual giving income streams.

RESERVES

Our other key focus finance wise over the next two to three years is that of starting to build up a larger reserve. With regards to 2025 the trustees have committed to ensuring that we maintain a minimum of three months full operating costs as a reserve, sufficient to cover all core running obligations as well as our day-to-day programme delivery. In the longer term however we would very much like to move to a six month buffer, again covering both elements. It is intended that as we start to diversify our funding stream this will be something that we can address more fully then, allowing us to be a bit more resilient in the event of unforeseen events.

FINANCE REVIEW

OUR FUNDRAISING JOURNEY SO FAR

Starting a charity from a standing start brings such an array of significant challenges but one of the most critical is that of becoming financially sustainable. It's with that in mind that both the trustees and staff would like to express their most sincere gratitude and thanks to our wonderful funders and donors who believed in our work and took a risk on a new and emerging charity in these early days. Your support has not only made it possible to support so many more young people to thrive, it has also given us the self-belief and determination to continue pushing forward and believing we can do so much more in the years to come.

Tweed Family Charitable Foundation



THE MATHER FAMILY CHARITABLE TRUST



THE MBILI CHARITABLE TRUST

ASHWORTH CHARITABLE TRUST



Leeds Community Foundation



THE HADLEY TRUST



The Wharfedale Foundation

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The Charity was established under a Constitution (Association model) dated 29th June 2021 and is a registered Charitable Incorporated Organisation (CIO).

GOVERNING BODY

The responsibility to ensure appropriate governance and management of the charity is vested in the Trustees.

APPOINTMENT OF TRUSTEES

The appointment of trustees is in accordance with the Constitution. Other than the first Trustees, which at this time is only two, all other Trustees must be appointed for a term of three years. Any person retiring as a charity trustee by rotation or by giving notice to the CIO is eligible for reappointment. The Constitution states that there must be at least 3 charity trustees and the maximum number of charity trustees is 8. There are currently 5 Trustees.

TRUSTEE INDUCTION AND TRAINING

New trustees undergo induction, provided by the current Trustee Board. The induction includes a discussion about the role and responsibilities of trustees, the activities, aims and objectives of the Charity, the structure of the organisation and Board of Trustees, as well as the general policies and procedures of the organisation.

New Trustees are introduced to members of staff and other Trustees, and are provided with the Charity Commissions 'Roles and Responsibilities of Trustees' document, the Constitution, the latest statutory financial statements, Annual Report, and other financial reports provided to the Board of Trustees.

ORGANISATIONAL STRUCTURE

The Trustee Board manage the Charity, and together with the Management team considers both day to day operations of the Charity and strategic decisions at its meetings. Trustees are aware that any conflicts of interest are to be

declared and minuted. The board has agreed a COI policy and manages a register.

RISK MANAGEMENT

The Trustees have developed a high-level Risk Register covering the major risks to which the charity is exposed, and have developed systems and taken actions to mitigate those risks. Risk is a standard agenda item on every Board meeting and risks are continually reviewed. Emerging risks and issues are also identified and escalated by senior management to the Board as and when necessary.

Procedures are in place to ensure compliance with health and safety legislation and we take all reasonable steps to maintain the health and safety of trustees, charity and partner staff, volunteers and participants. In terms of outdoor adventure delivery, our delivery partner is an AALA registered provider and we undertake all necessary check prior to contracting. We also comply with the requirements of the schools' risk management framework for off-site trips (Evolve).

SAFEGUARDING

The charity acts in accordance with its legal and moral safeguarding responsibilities. It has a policy and procedures within which it works and these are reviewed at least annually. All staff, volunteers and trustees are subject to an enhanced DBS checks before they commence their duties and these are updated at least every three years, and staff and trustees receive regular safeguarding training relevant to their roles. It also requires its delivery partners to comply with safeguarding requirements and will undertake any necessary due diligence checks prior to contracting.

PUBLIC BENEFIT

The Trustees have complied with the duty, contained in Section 4 of the Charities Act 2011, to have due regard to the guidance on public benefit issued by the Charity Commission. The charitable purpose of the charity within the meaning of the act is contained within its objects stated in the report (page 5). Continued overleaf...

STRUCTURE, GOVERNANCE AND MANAGEMENT

All the charity's activities, as outlined in this report, are undertaken in pursuance of the objects of the charity for the public benefit.

FINANCIAL MANAGEMENT AND RESPONSIBILITIES

The financial management arrangements and responsibilities of the charity are set out on page 28 as part of the Notes to the Accounts.

FINANCIAL RESULTS

Total income for 2024 was £240,698 with 77% coming from Trusts and Foundations, 15% from donations and 8% from referring schools and other fundraising activities. Total expenditure was £158,326 leaving a surplus for the period of £82,372

POLICY ON RESERVES

It is the intention of the Board for 2025 to retain a minimum reserve (restricted and unrestricted) such that we are able to continue all elements of day-to-day programme delivery in addition to meeting all our core cost obligations for no less than three months. Longer term and as finances allow it is our firm wish to move this to 6 months cover.

STATEMENT OF DISCLOSURE OF INFORMATION TO INDEPENDENT EXAMINER

We, the Trustees of the Charity who held office at the date of approval of these financial statements, each confirm so far we are aware that:

- There is no relevant information of which the Charity's Independent Examiner is unaware, and we have taken all the steps that we

ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the Charity's independent examiners are aware of that information.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Charity law requires the trustees to prepare financial statements for each financial year which give a true picture of the transactions that have occurred in relation to the charity. The charity have prepared their accounts on the Receipts and Payments basis which is an acceptable format for a non-company charity with an income below £250,000.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

Rebecca Triffitt MAAT of Phoenix Accountancy and Business Consultance Limited, a trading subsidiary of Community VISION (Voluntary Infrastructure Support Involving Organisations and Networks CIO) was the appointed Independent Examiner.

Signed on behalf of the Board of Trustees:



Debra Scott (Trustee)
Date: 25/04/2025



Mark Rowntree (Chair of Trustees)
Date: 25/04/2025

DELIVERING OUR 2024 OBJECTIVES

We have continued to work hard over the year and have made some significant strides in delivering against our planned objectives for 2024/25.

- Achieved or exceeded
- Currently in progress

	YEAR 2 - 2024/25 OBJECTIVES	PROGRESS/OUTCOMES
PARTICIPANTS	45 (Exceeded)	We are working with 60 young people on our Core Programme and 15 young people on our pilot Young Leaders Programme.
REFERRALS	3 LLA Schools (Exceeded)	We are working with 4 LLA schools as referral partners and there is interest from other schools who want to join our programme.
DELIVERY ACTIVITY AND OBJECTIVES	Increase cohort size, staffing, resources and logistics.	We have been able to deliver early on our 2025/26 ambition by increasing staffing resources and reworking our delivery model so that we can deliver across a full week.
REFERRAL PARTNERS	Continue to partner with the LLA but now with an additional school involved.	We are partnering with 4 LLA schools.
STRATEGIC/ BOARD	Board continues to grow and is increasingly focused on year 4 and 5 strategy options.	We have recruited Chris Burt as a Trustee who comes from an education background and has valuable outdoor activity experience. The Board has recently agreed a broad direction of travel which is reflected in our 3-5 year plan.
OPERATIONAL RESOURCES/ STAFFING	Recruit additional staff to support growing logistical requirements and also support direct programme delivery.	We have realigned and enhanced our planning and delivery resources, allowing our programmes to expand. We have also kickstarted a volunteer recruitment drive. This has been a challenge as it has taken valuable time and resources, but we have persevered as we know how important it is to build a strong and effective team.
PARTNERSHIPS (OPERATIONAL & STRATEGIC)	Explore new partnership possibilities with alternative accommodation and outdoor providers, minimising reliance on one partner.	We continue to use YHA and CGO as our main providers of accommodation and outdoor activities respectively, but we have started to deliver some low-level activities ourselves and intend to explore the possibility of obtaining an AALA licence. We are also actively horizon-scanning to identify possible opportunities to develop a dedicated base.
FUNDRAISING	Continue to build the infrastructure, processes and strategy to identify likeminded trusts and foundations with whom we can build meaningful partnerships.	We have gained support from over 30 Trusts and Foundations, and developed multi-year partnerships and longer-term relationships with over 30 Trusts and Foundations.

STRATEGIC PLAN REVIEW

LOOKING TO THE FUTURE...

Our twin ambitions of steady growth and sustainability remain clearly in focus, and the Board of Trustees have recently reviewed our 3 year strategy, recognising that we need to remain responsive to both risks and opportunities and including a level of flexibility that allows us to take account of a constantly changing operating environment. With this in mind, they have agreed a broad direction of travel which is reflected in a new 3 – 5 year plan. It incorporates some of the objectives within our existing plan but extends our ambitions over a longer and more flexible time horizon. It's an exciting time for the charity, and not without significant challenge, but we are committed and determined to deliver the support that young people need in order for them to thrive and achieve their potential.

OUR NEW APPROACH

Overleaf is a diagrammatic depiction of our intentions to grow as an organisation and expand our reach to support more young people who need our help. It sets out key outcomes over a 3 – 5 year time horizon but this is illustrative only – our intention is to move on key actions when the time and conditions are right, remaining responsive and agile as an organisation, this is an approach which has served us well up to now. However, we recognise the need to maintain momentum and track progress so with that in mind we have tried to plot out a desired direction of travel and outcomes over a reasonable timeline. Our plan includes seven development areas under two main headings: growing our delivery and strengthening our capacity. Our seven point plan is explained briefly below:

GROWING OUR DELIVERY

Our intention remains to prioritise depth and authenticity of approach rather than chase numbers and maximise throughput. With this in mind we want to consolidate and steadily grow our very successful core programme which operates across a whole academic year and involves a significant pastoral input and highly relational approach. At the same time we are keen to take some initial steps to diversify our reach into other areas of need with different referral partners who share our ambitions and values. We would also like to build opportunities for those who have benefited from our programmes to go on to develop further and/or continue to connect with us and become part of a wider Basecamp community. The following three development areas address our delivery ambitions:

1. Expanding our beneficiaries
2. Developing new referring partners
3. Providing more progression routes

STRENGTHENING OUR CAPACITY

In order to achieve our delivery ambitions, we will need to gear up the organisation to respond to the challenge, be creative and flexible in our approach and be ready to capitalise on opportunities as well as manage any risks. With this in mind, the following four development areas have been identified:

4. Growing and developing our team
5. Expanding our income generation operation
6. Developing a more mixed delivery model
7. Building strategic oversight

OUR NEW 3-5 YEAR STRATEGIC PLAN

	IN 3 YEARS' TIME, WE AIM TO BE...	IN 5 YEARS' TIME, WE AIM TO BE...
GROWING OUR DELIVERY		
EXPANDING OUR BENEFICIARIES	Supporting 100 - 150 young people each year including our Core Programme, follow-on Young Leader's programme as well as starting to develop new referral routes and partnerships.	Supporting 150-200 young people across multiple programmes and increasingly developing more bespoke partnership programmes aimed at supporting particular at-risk groups.
DEVELOPING NEW REFERRING PARTNERS	Partnering with 6 schools on the Core Programme and starting to develop bespoke pilot programmes with other charities/partner organisations, focusing on particular at-risk cohorts.	Continuing the growth of our Core Programme with up to 8 schools, in addition to working with multiple other partners delivering bespoke interventions.
PROVIDING PROGRESSION ROUTES	Growing our follow-on Young Leaders' programme for those who most need our support, as well as starting to create a 'Basecamp Community' for returning 'Basecampers'.	Running multiple Young Leader's follow-on programmes as well as our 'Basecamp Ambassadors' which can represent the charity and act as a youth voice team to help guide our future growth.
STRENGTHENING OUR CAPACITY		
GROWING AND DEVELOPING OUR TEAM	Moving from 2 to 4 Programme Managers and securing additional fundraising resources. We will develop a stronger managerial structure with Head of Programmes, Head of Operations and Head of Fundraising positions.	Further growing our operational personnel as well as establishing a CEO role to assume overall responsibility and guide the organisation's future growth.
EXPANDING OUR INCOME GENERATION OPERATION	Meeting a likely revenue requirement of £400K - £500k. Recruiting dedicated fundraising professionals to lead and develop our fundraising operation and its diversification, particularly with corporate sponsorship in mind.	Meeting a likely revenue requirement of £500K - £750K. Further diversifying into individual giving and events with additional personnel resources as required.
DEVELOPING A MORE MIXED DELIVERY MODEL	Becoming AALA registered and starting to develop our own outdoor delivery team. Exploring a variety of accommodation options.	Further increasing the capacity to deliver ourselves and exploring the possibility of acquiring access to a dedicated base.
BUILDING STRATEGIC OVERSIGHT	Increasing the Board to 6 Trustees to address any gaps in expertise and continuing to improve the Board's capacity and effectiveness.	Continuing to grow and develop the Board in line with the demands of a larger organisation.

MARYAM'S STORY (SO FAR)

Maryam is on our 2024/2025 programme and lives in a single parent household due to having an incarcerated parent. She has witnessed domestic abuse in the household and the family is navigating real financial hardship. Maryam is one of 5 siblings and is expected to spend her free time outside of school tending to domestic responsibilities. When she first met us Maryam told us:

'I LOVE DOING ALL THAT STUFF FOR MY FAMILY AND SEE IT AS MY ROLE, BUT I WANTED TO DO BASECAMP SO I HAVE SOME TIME FOR ME, JUST TO HAVE FUN AND BE MYSELF.'

Maryam had never set foot outside of the Leeds/Bradford area, let alone on a mountainous trail. She was so unsure how to even place her feet or tie up walking boots that she often required a member of staff to work with her one to one. Seeing cows, climbing stiles and tackling long walks has been a completely new world for Maryam to experience and one she welcomed with such bravery! On the 4th trip, Maryam completed an 11km hike up to 547m, keeping up with the rest of the group and grinning the whole way with a stick she'd fashioned into a walking pole! In our reflection huddles that evening, Maryam shared:

“

'BEX [BASECAMP COACH] TOLD ME SHE COULDN'T BELIEVE HOW FAR I'D COME WITH MY FITNESS AND WALKING AND I HADN'T REALISED IT AT FIRST BUT I THINK SHE'S RIGHT. IT FEELS REALLY GOOD TO IMPROVE IN SOMETHING AND KNOW THAT I'VE DONT THAT ALL BY MYSELF.'

”



2024 CERTIFIED ACCOUNTS AND NOTES TO THE ACCOUNTS

BASECAMP ADVENTURE TRUST CIO

Charity Number: 1194998

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BASECAMP ADVENTURE TRUST

I report on the accounts of the Charitable Incorporated Organisation for the period ended 31 December 2024 which are set out on pages 8 to 14.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiners Statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Rebecca Triffitt MAAT
Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage
Morley's Yard
Walkergate
Beverley
HU17 9BY



Date:

14/3/25

**RECEIPTS AND PAYMENTS ACCOUNT
for the period ended 31 December 2024**

Income	Notes	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
		2024	2024	2024	2023	2023	2023
Grants	1	14,380	171,651	186,031	20,000	14,760	34,760
Donations	2	33,681	2,352	36,033	80,440	-	80,440
Fundraising		2,484	-	2,484	-	-	-
Interest		150	-	150	29	-	29
Charitable Activities Income	3	16,000	-	16,000	-	-	-
Total Income		66,695	174,003	240,698	100,469	14,760	115,229
Expenditure							
Staffing Costs	4	40,965	10,021	50,986	2,921	-	2,921
Subcontracted staffing Costs	5	5,145	16,238	21,383	24,342	-	24,342
Charitable Activities Costs		12,855	53,368	66,223	32,284	-	32,284
Fundraising Costs		850	1,067	1,917	-	-	-
Travel Expenses		365	707	1,072	2,170	-	2,170
Rent & Utilities		1,592	2,352	3,944	-	-	-
Office Costs		1,926	-	1,926	752	-	752
Development Costs		899	-	899	1,704	-	1,704
Advertising/Marketing		933	-	933	557	-	557
Accounts		540	-	540	960	-	960
Insurance		1,102	-	1,102	515	-	515
Training		1,564	3,648	5,212	894	-	894
Refreshments		-	-	-	414	-	414
DBS Checks		170	270	440	313	-	313
IT Equipment		785	-	785	380	-	380
Uniform		375	-	375	1,484	-	1,484
Other		352	177	529	-	-	-
Bank Charges		35	25	60	60	-	60
Total Expenditure		70,453	87,873	158,326	69,750	-	69,750
Net Surplus/(Deficit)		(3,758)	86,130	82,372	30,719	14,760	45,479
Total monetary fund brought forward		31,800	14,760	46,560	1,081	-	1,081
Transfer between funds		(754)	754	-	-	-	-
Total monetary funds carried forward	8	27,288	101,644	128,932	31,800	14,760	46,560


STATEMENT OF ASSETS & LIABILITIES
at 31 December 2024

	<i>Notes</i>	2024	2023
		£	£
MONETARY FUNDS			
Petty Cash		-	-
CAF Bank		128,932	46,560
		<u>128,932</u>	<u>46,560</u>
Comprising:			
Restricted	8	101,644	14,760
Unrestricted		27,288	31,800
		<u>128,932</u>	<u>46,560</u>
NON-MONETARY ASSETS AND LIABILITIES			
FIXED ASSETS			
Laptop		785	-
Projector		380	380
		<u>1,165</u>	<u>380</u>
CURRENT ASSETS			
Prepayments		-	-
CREDITORS: amounts falling due within one year			
Accounts Fee		720	240
HMRC		3,279	-
		<u>3,999</u>	<u>240</u>

The notes on pages 9 to 10 form an integral part of these accounts

Approved by the trustees on date 1st March 2025 and signed on their behalf by:

Mark Rowntree


 Chair

BASECAMP ADVENTURE TRUST CIO

Charity Number: 1194998

2 Grants

	2024			2023		
	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £	Total £
The Albert Hunt Trust	-	4,000	4,000	-	2,000	2,000
The Hedley Foundation	-	-	-	-	4,500	4,500
Sir George Martin Trust	-	-	-	-	3,630	3,630
Johnnie Johnson Trust	-	3,872	3,872	-	3,630	3,630
The Woodward Charitable Trust	-	-	-	-	1,000	1,000
Sandy & Zorica Glen Charitable Settlement	-	-	-	20,000	-	20,000
The National Lottery – Awards for All	-	13,409	13,409	-	-	-
The Wharfedale Foundation	-	10,000	10,000	-	-	-
The MacRobert Trust	-	8,560	8,560	-	-	-
The Wesleyan Foundation	-	10,000	10,000	-	-	-
The Shears Foundation	-	10,000	10,000	-	-	-
Leeds Community Foundation - Pears Youth Fund	-	10,000	10,000	-	-	-
The Mather Family Charitable Trust	-	9,680	9,680	-	-	-
The Brelms Trust	-	6,000	6,000	-	-	-
The Tweed Family Charitable Foundation	-	10,000	10,000	-	-	-
Anonymous Donation	-	17,765	17,765	-	-	-
The Hargreaves Foundation	-	8,385	8,385	-	-	-
Grand Sovereign's Care for Children Fund	-	3,500	3,500	-	-	-
Sovereign Healthcare Community Programme	-	3,500	3,500	-	-	-
The POM Charitable Trust	-	5,000	5,000	-	-	-
The Ashworth Charitable Trust	-	3,240	3,240	-	-	-
Leeds Community Foundation - Flint Family Fund	-	10,000	10,000	-	-	-
Wade's Charity	-	3,500	3,500	-	-	-
The Liz & Terry Bramall Foundation	-	4,200	4,200	-	-	-
The Whirlwind Charitable Trust	-	10,008	10,008	-	-	-
The Garfield Weston Foundation	10,000	-	10,000	-	-	-
Other grants & donations <£3,000	4,380	7,032	11,412	-	-	-
	14,380	171,651	186,031	20,000	14,760	34,760

3 Donations

	2024			2023		
	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £	Total £
Just Giving/Company	3,681	-	3,681	-	-	-
Personal Donations	30,000	2,352	32,352	80,440	-	80,440
	33,681	2,352	36,033	80,440	-	80,440

4 - Charitable Activities

	2024			2023		
	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £	Total £
Leeds City Council	12,000	-	12,000	-	-	-
COOP Academy	4,000	-	4,000	-	-	-
	16,000	-	16,000	-	-	-

5 STAFF COSTS

	2024 £	2023 £
Payroll Costs (Fundraiser & Head of Development)	50,986	2,921
Subcontractors Costs (Programme Manager and Adventure Coaches)	21,383	24,342
	72,369	27,263

The average monthly number of full time equivalent employees was 2.

6. TRUSTEES REMUNERATION

No remuneration directly or indirectly out of the funds of the charity was paid or payable for the year to any trustee.

7. Related Party Transactions

The daughter of Trustee, Mark Rowntree, is employed by the charity as Head of Programmes and Development – Emily Rowntree. She received remuneration in the year amounting to £32,254 (£9,096 in her role and Programme Manager and subsequently £23,158 in the above role)

*For more details around rules of separation please refer to Conflict of Interest Policy

NOTES ON THE FINANCIAL STATEMENTS
For the period ending 31 December 2024

8. RESTRICTED FUNDS

	January 2024 £	Receipts £	Payments £	Transfer between Funds £	December 2024 £
2023/24 General programme support	8,260	10,000	(18,260)	-	-
2023/24 Module or Specific Residential Trips	6,500	11,900	(19,154)	754	-
2024/25 Programme Places	-	59,330	(33,334)	-	25,996
2024/25 Modules or Specific Residential Trips	-	8,500	(8,500)	-	-
2024/25 Workshops	-	3,240	-	-	3,240
2024/25 Adventure Youth Coaches	-	4,000	(70)	-	3,930
2024/25 Young Leaders Programme	-	13,409	-	-	13,409
2024/26 General programme support	-	6,030	-	-	6,030
Rent support	-	2,352	(2,352)	-	-
2025/26 General programme support	-	55,242	(6,203)	-	43,210
	14,760	174,003	(87,873)	754	101,644

A brief description of the restricted funds are shown below:

2023/4 – Programme

General programme support– Restricted to delivery of our 2023/4 core programme and all associated costs

Modules or Specific Residential Trips – Our Core Programme has six residential trips, this funding is restricted to facilitating one specific trip, and all the various costs associated

2024/5 - Programme

General programme support - Restricted to delivery of our 2024/5 Core Programme and its associated costs

Programme places – a place on our Core Programme lasts one year and is completely free of charge to the young people. Funds cover the cost of all programme related costs including the onboarding process, workshops, residential, adventure activities, staffing, travel, equipment, and other item costs associated with running this programme.

Modules or Specific Residential Trips – Our Core Programme has six residential trips, this funding is restricted to facilitating one specific trip, and all the various costs associated.

Workshops – Our Core Programme has six workshops held two weeks before each residential. The funding is restricted to all associated costs of running the workshops.

Adventure Youth Coaches – Our AYC's are an integral part of our residential trips. They are responsible for running Huddles, small coaching groups within each residential that aims to support, challenge, celebrate each of our young people's journey throughout the programme. AYC funding is restricted to any costs associated with this team.

Young Leaders Programme – This is our new, follow-on programme for young people who want to push themselves even further and learn leadership skills for life.

New office Rent support

2025/6 - Programme

General programme support - Restricted to delivery of our 2025/6 Core Programme and its associated costs

BASECAMP ADVENTURE TRUST

England & Wales - Charity number 1194998

Accounts



BASECAMP
ADVENTURE TRUST

ANNUAL REPORT 2023



REGISTERED CHARITY NUMBER 1194998

OUR MISSION

At Basecamp we inspire, challenge and celebrate young people to discover their self-worth and inner power, readying them for the mountain of life.

Life, like a mountain, will be full of both opportunities and challenges. Here at Basecamp, at the foot of the mountain, they get ready for the journey.

At Basecamp we create a space that is safe, supportive and inspirational, where young people come together, build community and break free of limiting beliefs. They gather their kit bag, full of emotional tools and techniques to help them navigate the path ahead with confidence and enthusiasm.



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2	Trustees' Report: <ul style="list-style-type: none">• Introduction• Charity Objectives and Activities• Achievements and Performance• Feedback: What People are Saying• Structure, Governance and Management	6-19
3	Delivering our 3-Year Strategy	20-21
4	Appendix: 2023 Certified Accounts and Notes to the Accounts	I - VI

CHAIR'S COMMENTS

Welcome to our 2023 Annual Report which sets out our work and achievements over the last year. It's been another amazing year which saw us reaching the end of our two-year pilot programme and celebrating the achievements of our first Basecamp 'graduates' at a ceremony attended by over 140 people! Friends and family of all our pilot cohort attended, and it was a lovely occasion allowing us to reflect back to the young people themselves as well as their extended family some of their best moments from the programme. A summary of their achievements are highlighted in the report.



It has been a real privilege to have worked with these young people - we have learnt a great deal, and we have now made some significant improvements to the programme as a result.

Going forward we now deliver each programme within one academic year, with the referral, taster day and sign-up process being during the final half-term of year 7. We now 'position' each of the residentials with small group half-day skills workshops where we explore the theme of the upcoming trip through fun activities and games. This allows our newly employed Basecamp Youth Adventure Coaches to seamlessly pick up those themes when they are running their "Huddles", our new smaller coaching groups that we work within when away. We have also added a new badging scheme so students can earn badges for achievements relating to each trip's theme. Our revised programme is set out on page 10 and we are now in the process of delivering this brand new integrated programme to our current cohort.



As ever, we could not have achieved all that we have this year without the strong relationships we have with our delivery partners, The Youth Hostel Association and our outdoor adventure providers, Carnegie Great Outdoors.

We must also acknowledge the extraordinary work of our new employee Jenny. Jenny first joined us as a volunteer back in 2022 and has now come on board as our first paid employee to support us with both fundraising and co-ordination. Our objective of becoming fully financially independent from a standing start is no small task but Jenny has grasped the challenge with her typical passion, determination and drive. She has been hugely productive in her short time with us, attracting funding support from 6 Trusts and Foundations in 2023. As we now look to move into the world of corporate fundraising and all the additional systems and processes that are required for us to increase our delivery next year, she is not going to be short of work!



CHAIR'S COMMENTS

As we are still a relatively new organisation we have used 2023 to continue to strengthen further our governance arrangements, embedding a number of key new policies and procedures, finalising our Staff Handbook and undertaking induction training with our new staff, as well as improving our website and operating systems.

Looking ahead, following positive feedback from our current referring partners, we are now being approached by more and more schools looking to get involved and as a result we have agreed to double our delivery in 2024/5, running two concurrent programmes with two additional Leeds based schools.



However, whilst we remain ambitious, we are a determined not to compromise our approach as our unique blend of outdoor adventure, personal development and compassionate coaching is working so incredibly well. The young people themselves, parents, teachers, and our referring schools are all providing very real and positive examples of some of its transformative effects (some examples of which can be seen in this report).

So looking forward to the next academic year 2024/25, we will be doubling our delivery, expanding and developing our staffing resources and bringing new schools on board whilst also transitioning to becoming financially self-sustaining through a series of diversified funding streams! All this is set out in our Strategic Plan which plots our proposed trajectory over the next 3 years (see page 20-21).

It is exciting times here at Basecamp! If you are interested in finding out more about the different ways you can support us or want to know more about what we do, please do not hesitate to get in touch via our website (www.basecamp.org.uk), or email me directly at mark@basecamp.org.uk

Yours adventurously,



Mark Rowntree

Chair of Board of Trustees

NB: Please note that we have changed the names and some of the details quoted in this report to maintain the anonymity of the individuals involved.



TRUSTEES' REPORT

INTRODUCTION

This report is the annual report of the Board of Trustees of Basecamp Adventure Trust, covering the period 1st January 2023 to financial year end 31 December 2023. The charity's certified accounts and notes to the accounts are shown in the Appendix of this report (pages I to VI.). All financial statements comply with the Charities Act 2011, the Constitution and Charity Commission Guidance for Charities preparing their accounts on the Receipts and Payments basis.

Charity Name: Basecamp Adventure Trust

Registered Charity Number: 1194998

Structure: Charitable Incorporated Organisation (CIO)

Principal Address :

19 Commer House
Station Road
Tadcaster
LS24 9JF

Trustees:

At the date of this report the Trustees were:


Mark Rowntree	Chair from 29th June 2021
Debra Scott	Appointed 29th June 2021
Diane Lowry	Appointed 31st August 2022
Jennifer Haigh	Appointed 30th June 2023

Bankers:

CAF BANK
Kings Hill
West Mailing
Kent
ME19 4JQ

Independent Examiner:

Rebecca Triffitt MAAT
Phoenix Accountancy and Business Consultancy Limited
Morley's, Cottage, Morley's Yard
Walkergate
Beverley
East Yorkshire
HU17 9BY

A woman with long dark hair, wearing a bright orange safety helmet with a headlamp, a red jumpsuit, and green rubber boots, is climbing a rocky, mossy trail. She is smiling and looking towards the camera. The background shows a steep, rocky hillside with patches of green moss and grass.

**“I’VE GONE OUT OF MY
COMFORT ZONE AND DONE
SO MUCH I WOULDN’T
NORMALLY DO. IT’S BUILT
MY CONFIDENCE UP AND
I’VE REALLY SURPRISED
MYSELF WITH WHAT I CAN
ACHIEVE.”**

- JAZ, 12

CHARITY OBJECTIVES & ACTIVITIES

The Charity's objectives which are set out in its constitution are :“For the public benefit, to advance in life and relieve the need of young people living in Yorkshire who are disadvantaged, vulnerable or experiencing difficulties in life, in particular, but not exclusively, through the provision of outdoor adventure programmes.”

As a young organisation, our initial focus has been on addressing disadvantage in Leeds.

THE NEED

Too many young people in Leeds suffer from disadvantage, leading to a negative perception of themselves and their potential to thrive. When young people are struggling emotionally, socially or academically in their teenage years, it can be difficult for them to realise their potential. The effects of this are sadly likely to be felt well into adulthood, with the biggest impact on employability, wellbeing and relationships.

Disadvantage can look different for every young person. It might be that they're living in poverty, suffering from poor mental health or wellbeing, experiencing or have had past experience of trauma within the family or community or taking on a heavy burden of responsibility within the home, such as caring for family members.

BELOW IS A SNAPSHOT OF THE SITUATION IN LEEDS:

15,512

Young People in Leeds are in the top 10% of income deprivation in the UK.

CHILDREN IN LEEDS

Who are eligible for Free School Meals report poorer mental wellbeing than those who are not.

1 IN 6

5 to 16 year olds in Leeds have a probable mental disorder such as anxiety or depression, up from 1 in 9 in 2017

50%

Rise in Youth Mental Health referrals in Leeds (sadly coinciding with ever-increasing waiting lists for NHS CAMHS services)

33,580

Or (19.8%) of 0–17 year olds in Leeds estimated to live in households with any of the so called 'toxic trio' (domestic violence, parental mental health and parental substance abuse).

45%

Of disadvantaged pupils in Leeds (KS2) expected to meet the standards for education, compared to 71% of all other pupils in the UK

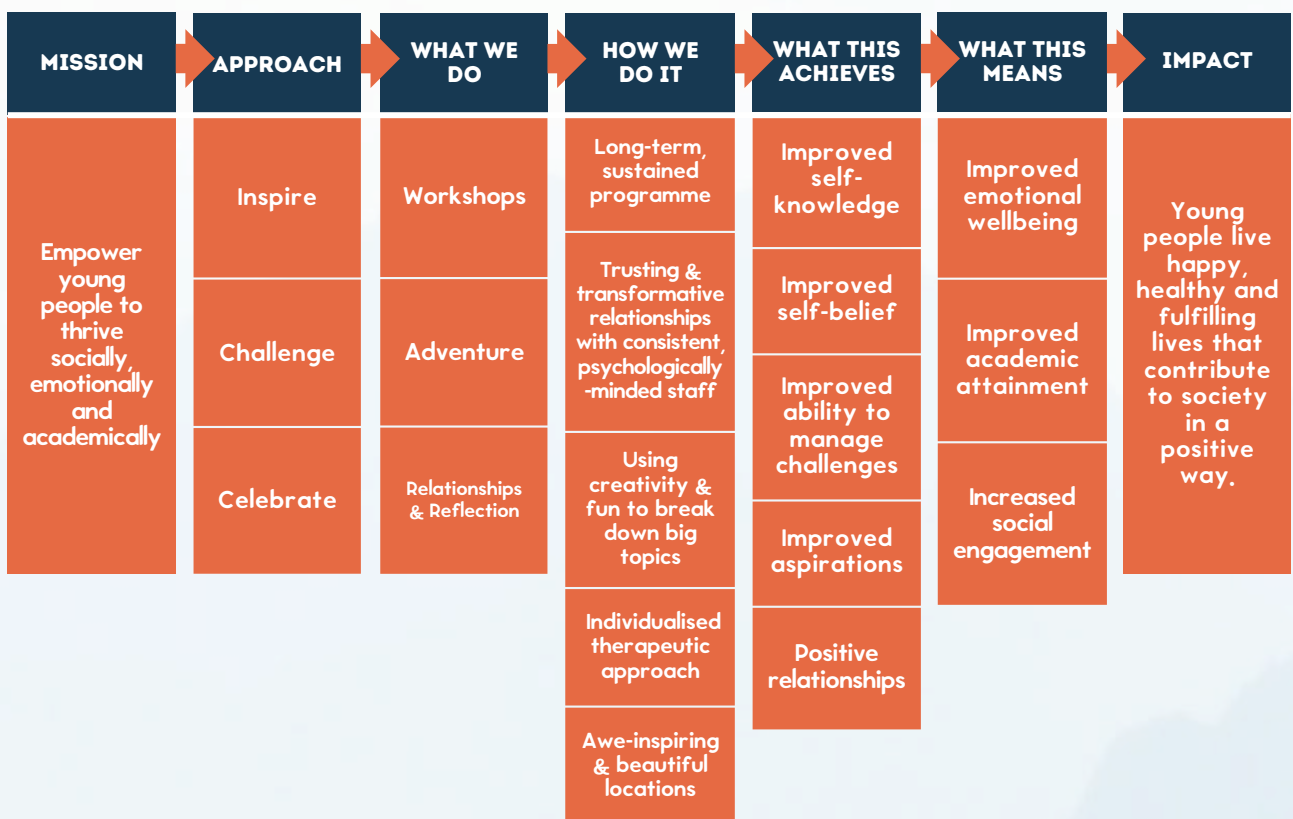
ADDITIONAL FACTORS WORSENING THIS PICTURE INCLUDE:

- The effects of the Covid-19 Pandemic, which saw trauma and challenge in the home and family increase, as well as poverty and mental health issues
- The cost of living crisis
- Significant waiting times for mental health intervention services such as CAMHS
- Significant reduction in funding (£1bn in past 10 years) for mental health prevention services such as youth clubs
- The rising use and dependence upon screens and social media, of which the negative implications are manifold, worsening mental health issues such as anxiety, depression and self-harm, exposure to harmful content, reduced ability to process emotions, poorer sleep, reduced access to physical activity and in-person social interaction/play

CHARITY OBJECTIVES & ACTIVITIES

OUR THEORY OF CHANGE

Therapeutic outdoor adventure interventions are recognised as being purposeful experiences that enhance health, wellbeing and facilitate personal development. At Basecamp, young people experience life-changing adventures, transformative relationships and life skills workshops. This gives them the chance to develop a new sense of self and a new set of possibilities, empowering them to thrive emotionally, socially and academically. It is a highly individualised, sustained and preventative solution for young people suffering in Leeds.



CHARITY OBJECTIVES & ACTIVITIES

PROFILE OF EMILY, OUR PROGRAMME MANAGER

Emily has been with us since the very beginning, first as one of our Founding Trustees and then stepping down from the Board in order to take up the role of Programme Manager to support us to get our Pilot Programme off the ground. She's been instrumental in getting us to where we are now, building on all the learning from the pilot and bringing to bear her knowledge and experience working with vulnerable young people within an alternative education setting, as well as her valuable coaching skills. The programme she has developed and shaped is proving to be incredibly effective, and she's been leading and developing our team of staff to deliver a truly relational experience for our young people that builds trust and helps them grow in both their capabilities and outlook. We're really lucky to have her!



"I've always felt drawn to help young people who might be struggling, and combining this with my love of outdoor adventure seemed like a real opportunity to make a difference. It's been a privilege to work with our young people and see them grow and achieve, and their reactions, as well as those of their parents and teachers, is showing us that we're on the right track which makes all the hard work worthwhile. We're continually tweaking and improving our curriculum and it's brilliant to look back and see how it's evolved since our pilot programme, thanks to the young people who have taught us so much about what they need and what is beneficial to them."



CHARITY OBJECTIVES & ACTIVITIES

We deliver impactful adventure-led personal development programmes that empower young people to thrive. Our curriculum is based on 5 key pillars which are woven into our adventures through dynamic coaching, mentoring and transformative relationships.

The programme spans the academic year of Year 8. For each module, young people attend a 2-hour skills workshop, followed by an adventure trip 2 weeks later. The workshops are games-based learning sessions that give context to the adventure trip, allowing young people to put what they've learned into action and reflect on how it impacts other areas of their life.



PROGRAMME CURRICULUM					
THEME 1: STRENGTHS & SPARKS	THEME 2: COMFORT & GROWTH ZONES	THEME 4: THE FEAR FACTOR	THEME 3: COPING WITH CHALLENGES	THEME 5: TEAMWORK & COMMUNICATION	THEME 6: LIFE AFTER BASECAMP
SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)
+	+	+	+	+	+
ADVENTURE TRIP	ADVENTURE TRIP	ADVENTURE TRIP	ADVENTURE TRIP	ADVENTURE TRIP	ADVENTURE TRIP
AUTUMN TERM		SPRING TERM		SUMMER TERM	

ADVENTURE YOUTH COACHES & BASECAMP HUDDLES

Our trips are led and facilitated by our Basecamp Adventure Youth Coaches (alongside our instructor team). They take part in all the activities alongside the young people, acting as a coach, mentor, supporter and cheerleader figure. Every young person is also part of a Basecamp Huddle for the duration of the programme, a 'family' of 7-8 students led by an Adventure Youth Coach. On Adventure Trips, young people gather in their Huddles for an informal group coaching session and use the time to reflect on the day and their learnings. This gives young people a sense of belonging and achievement, access to individualised support and the chance to build empathy and relationships with their peers.

BASECAMP BADGES



For each module there is a digital badge that can be earned. Young people have to submit evidence about why they should be awarded that badge on our digital badging app. There are prizes to be won when 2, 4 and 6 badges have been earned.

'I think I have earned the Strengths and Challenge Badge because I learned that one of my strengths is patience, because I waited for all my friends in the cave to check they were okay. I have learned one of my challenges is meeting new people and I'm going to work on that by speaking to one new person each trip.'

- Young Person's Strengths and Challenge Badge Evidence

ACHIEVEMENTS AND PERFORMANCE

2023 saw us concluding our pilot phase and drawing together all of our learning to launch our first programme proper. We have made significant steps organisationally including growing our Basecamp team and enhancing our delivery capabilities.

WHAT WE HAVE DONE IN 2023:

1.

We completed our pilot phase and delivered an additional end of year 'expedition' across the Lake District to those who wanted a final challenge. We hosted a graduation ceremony attended by over 140 young people, families and Basecamp partners, to celebrate all their achievements and hard work over the course of the programme.



PROGRAMME CURRICULUM

THEME 1: STRONGER & BRAVER	THEME 2: COURAGE & GROWTH ZONES	THEME 3: THE TEAM FACTOR	THEME 4: COPING WITH CHALLENGES	THEME 5: TEAMWORK & COMMUNICATION	THEME 6: LIFE AFTER BASECAMP
SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)	SKILLS WORKSHOP (IN-SCHOOL)
ADVENTURE TRIP	ADVENTURE TRIP	ADVENTURE TRIP	ADVENTURE TRIP	ADVENTURE TRIP	ADVENTURE TRIP
AUTUMN TERM		SPRING TERM		SUMMER TERM	

2.

We reviewed our programme inputs and delivery arrangements in light of our learning from the pilot phase and developed a more integrated, condensed and comprehensive programme which we began delivering to our new cohort in September (see page 10 for details of our revised programme).

3.

We recruited Adventure Youth Coaches to strengthen our delivery. Bex, Scott and Lizzy started with us in September, and have proved to be a real asset to the charity and our programme. They come on every adventure residential trip, providing support, encouragement, guidance and celebration. They also run our 'Huddles', another new addition to our programme which you can read about on page 10.



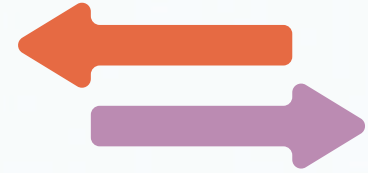
4.

We have reviewed and strengthened our referral process. We now work closely with our referral partners to ensure we are able to capture more information about the young people to further tailor our support and better track progress. Our referral criteria remains broad to ensure our support reaches those facing a diverse range of life circumstances.

ACHIEVEMENTS AND PERFORMANCE

5.

We have developed a two-way feedback process between Basecamp and school coaches to identify the progress young people are making and how this is impacting their school and home lives. This allows us to work together with schools and parents to best address any issues arising and support young people to get the best from the programme.



6.

We have introduced our Badging app, an incentive scheme that helps to reinforce learning and identify and celebrate achievements. It's had great take up so far and young people are really beginning to recognise their strengths and achievements.

7.

In October 2023, we appointed our first full-time employee Jenny, who is our Programme Coordinator and Fundraiser. She has already had a significant impact on our funding position and continues to make a valuable contribution to the charity.



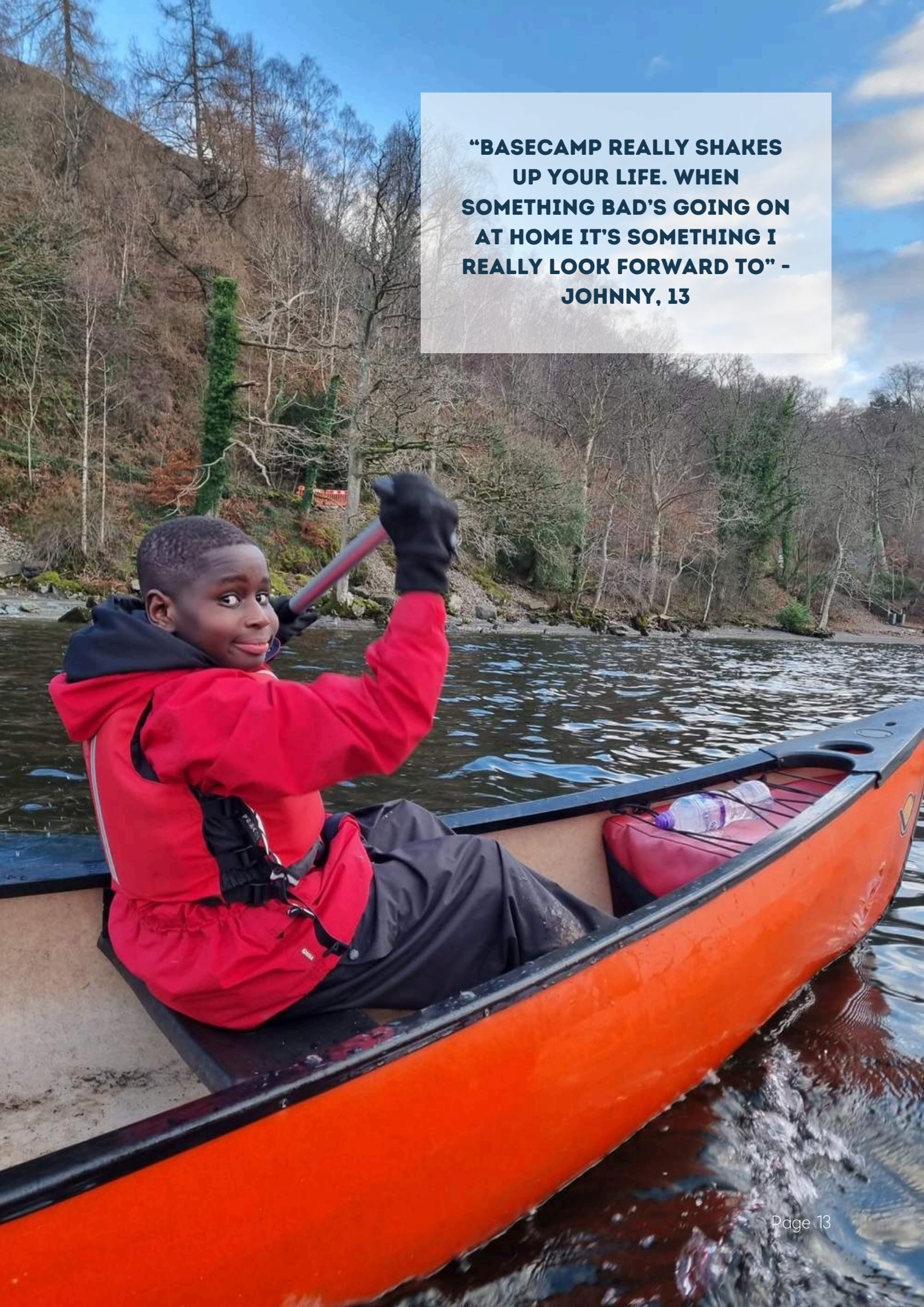
8.

We have strengthened our position organisationally, including enhancing policies and procedures and streamlining our operating systems.

9.

We have forged ahead with our 2023 strategic plan, meeting all targets set out in our 2022 Annual Report. We are currently working towards increasing participants to 60 young people from September 2024, and have entered into preliminary discussions about our next programme with our two existing school partners and two additional schools from the Leeds Learning Alliance.

STRATEGIC PLAN 2023 - 2026			
	2023 - 2024	2024 - 2025	2025 - 2026
PARTICIPANTS	40	50	60
REVENUE	£100,000	£120,000	£150,000
WELFARE, SAFETY AND COMPLIANCE	100%	100%	100%
REPUTATION	100%	100%	100%
FINANCIAL HEALTH	100%	100%	100%
ENVIRONMENTAL, SOCIAL AND GOVERNANCE	100%	100%	100%
OPERATIONAL EFFICIENCY	100%	100%	100%
COMMUNITY ENGAGEMENT & PARTNERSHIPS	100%	100%	100%
FINANCIAL REPORTING	100%	100%	100%



**“BASECAMP REALLY SHAKES
UP YOUR LIFE. WHEN
SOMETHING BAD’S GOING ON
AT HOME IT’S SOMETHING I
REALLY LOOK FORWARD TO” -
JOHNNY, 13**

ACHIEVEMENTS AND PERFORMANCE

We have maintained great attendance throughout our programmes and have delivered a variety of contact days through skills workshops and outdoor adventures. We've had positive feedback both qualitatively through our Wheel of Life self assessment and feedback from participants, Basecamp coaches, school coaches and families which show our programme is continuing to have an incredibly positive impact on young people and their lives.

IN 2023, WE HAD:

91%

ATTENDANCE AT
PROGRAMME EVENTS

390

HOURS OF PERSONAL
DEVELOPMENT
CURRICULUM DELIVERED

609

ADVENTURE DAYS
DELIVERED

WHEEL OF LIFE SELF ASSESSMENT

We use our Wheel of Life self-assessment tool to measure personal development through our programme. At the end of our pilot phase, we are proud to report the wheel of life scores showed that:

64% Of young people said they had more determination when facing challenges



79% Of young people understood their individual strengths better



75% Of young people were more aware of how their actions affect others



76% Of young people said they had made progress towards reaching their goals



ACHIEVEMENTS AND PERFORMANCE

Below are some of the worksheets and activities our young people completed during our skills workshops and Huddles.

MY STRENGTHS

Communication
Bravery
Honesty
Teamwork
leadership
confidence

CHALLENGES TO WORK ON

commitment
leadership
confidence
empathy

BASECAMP WHEEL OF LIFE

3 GOALS YOU'D LIKE TO SET YOURSELF WHILST ON BASECAMP:

1. To talk to new people
2. Keep a positive mindset
3. To cheer up when everyone is walking

IMAGINE...	BEING BLOWN AWAY
AND IT MAKES YOU FEEL...	WORRIED, SCARED,
AND THE FEAR MONSTER'S SAYING...	YOU'RE GOING TO BE BLOWN OFF THE CLIFF
BECAUSE IT'S SCARED OF...	MONSTER SASSO.
SO YOU...	SCREW IT AND DO IT ANY WAY.

Dear Bob
I want to thank you for helping me but sometimes I don't need you. I don't need you to control my wife I can do things myself. I don't always need you.

CANT CONTROL MY LIFE

DON TELL ME WHAT TO DO

COMFORT, GROWTH & PANIC ZONES

COMFORT ZONE
WHAT YOU'RE USED TO AND COMFORTABLE WITH. EASY, SAFE, FAMILIAR, SAFE, ESCAPE, FUTURE.

GROWTH ZONE
WHERE THE MAGIC HAPPENS! GROWTH, EXCITEMENT, JOY, NEW LEARNING, SENSE OF ACHIEVEMENT.

PANIC ZONE
THE DANGER ZONE! OVERWHELMING, TERRIFYING, ANXIOUS, UNABLE TO COPY, FEELS IMPOSSIBLE.

CHALLENGES: Say hello to a member of public when out walking.

MY COMFORT ZONE CHALLENGE FOR THE NEXT TRIP: Say hello to a member of public when walking.

ACHIEVEMENTS AND PERFORMANCE

Here are some examples of digital evidence young people have submitted to win Basecamp badges.



"Three strengths I have are resilience, ambition and courage. I learnt more about my courage was when I was in the caves, and I went down this really dark hole without a torch on. I had done this wormhole before, but this time I did it with the lights off. I plan to work on my challenge of impatience by helping others instead of just waiting around at the front." - Jess, 12

"I pushed myself out of my comfort zone when we went canoeing, I'm scared of big open waters but after I did I'm thinking about doing it again. I would like to push myself out of my comfort zone by going on a hike with people I don't know to get to know them. This is a fear of mine, so it will be really good for me." - Harry, 13



Below is some of the feedback from Adventure Youth Coaches, which they write about each member of their Huddle after each adventure trip. They draw on their observations on each young person and we share this with schools.



"Joe couldn't have embodied the Fear Factor theme more on this trip. During the abseil Joe got to the cliff edge and then decided not to go through with it. However, drawing on the lessons learned from the skills workshop Joe was able to get his fear under control and stepped up to the abseil a second time and this time he went all the way, fighting through the fear but being encouraged by his peers! During the huddle Joe showed vulnerability by sharing how scared he was and subsequently how happy he was once he'd overcome his fears. This admission went a long way to normalising feeling of fear for the group and allowed the others to open up about their own fears."

Written by Scott after The Fear Factor module.



Alexis had another great trip with us. Her comfort zone challenge was to speak up during our evening huddle session. She did this several times, sharing with the group that she felt scared to get into the canoe which was not only really brave of her, but it enabled others in the group to open up about how they were feeling. This sharing of vulnerability is what our huddles are all about. During the climbing wall activity Alexis mentioned to me again how scared she was, however she kept trying to climb despite slipping off the wall several times, showing a persistence and determination that is testament to her character."

Written by Bex after the Comfort and Growth Zones module.

FEEDBACK: WHAT PEOPLE ARE SAYING

"The biggest impact Basecamp has had is resilience. At the start, some young people were put off by the challenges they had to overcome, but as the trips have progressed, they pushed themselves so much harder than they ever expected."

School Staff



"I couldn't be more grateful to the Basecamp Team for giving Jayden this opportunity. Jayden was totally out of his comfort zone but with the support of the Basecamp Team he pushed all his fears and discomforts to one side and had a truly amazing experience"

Jayden's Mum



"When Jared goes back into school after Basecamp he's absolutely glowing. It's really great to see him thrive as a result of these opportunities" - School Staff



"Aaron has loved being outdoors from a young age. However, we haven't had the opportunity to do the activities he would like as his sister is a wheelchair user and requires 1-to-1 care.

Basecamp gave Aaron access to opportunities that he wouldn't otherwise have been able to do and he's gained a sense of achievement at developing his outdoor skills.

He's made friends and developed social confidence with people he doesn't know, developing greater insight into people's life experiences and how it affects them,

He's created really good bonds with the adults running the project and has a lot of respect and admiration for them - they remain important role models for him.

Basecamp has definitely been a highlight of secondary school for him!"

Aaron's Mum



"From an educational point of view, Basecamp far outweighs sitting in a classroom and getting GCSE results at the end. We're setting young people up to be successful for the rest of their lives" - Assistant Headteacher, Wetherby High School

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity was established under a Constitution (Association model) dated 29th June 2021 and is a registered Charitable Incorporated Organisation (CIO).

Governing Body

The responsibility to ensure appropriate governance and management of the charity is vested in the Trustees.

Appointment of Trustees

The appointment of trustees is in accordance with the Constitution. Other than the first Trustees, which at this time is only two, all other Trustees must be appointed for a term of three years. Any person retiring as a charity trustee by rotation or by giving notice to the CIO is eligible for reappointment. The Constitution states that there must be at least 3 charity trustees and the maximum number of charity trustees is 8. There are currently 4 Trustees.

Trustee Induction and Training

New trustees undergo induction, provided by the current Trustee Board. The induction includes a discussion about the role and responsibilities of trustees, the activities, aims and objectives of the Charity, the structure of the organisation, Board of Trustees, general procedures of the organisation. New Trustees are introduced to members of staff and other Trustees, and are provided with the Charity Commissions 'Roles and Responsibilities of Trustees', the Constitution, the latest statutory financial statements, Annual Report, and financial reports provided to the Board of Trustees.

Organisational Structure

The Trustee Board managed the Charity, and together with the Management team considers both day to day operations of the Charity and strategic decisions at its meetings. Trustees are aware that any conflicts of interest are to be declared and minuted. The board has agreed a COI

policy and manages a register.

Risk Management

The Trustees have developed a high-level Risk Register covering the major risks to which the charity is exposed, and have developed systems and taken actions to mitigate those risks. Risk is a standard agenda item on every Board meeting and risks are continually reviewed. Emerging risks and issues are also identified and escalated by senior management to the Board as and when necessary. Procedures are in place to ensure compliance with health and safety legislation and we take all reasonable steps to maintain the health and safety of trustees, charity and partner staff, volunteers and participants. In terms of outdoor adventure delivery, our delivery partner is an AALA registered provider and we undertake all necessary check prior to contracting. We also comply with the requirements of schools' risk management framework for off-site trips (Evolve).

Safeguarding

The charity acts in accordance with its legal and moral safeguarding responsibilities. It has a policy and procedures within which it works and these are reviewed at least annually. All staff, volunteers and trustees are subject to an enhanced DBS checks before they commence their duties and these are updated at least every three years, and staff and trustees receive regular safeguarding training relevant to their roles. It also requires its delivery partners to comply with safeguarding requirements and will undertake any necessary due diligence checks prior to contracting.

Public Benefit

The Trustees have complied with the duty, contained in Section 4 of the Charities Act 2011, to have due regard to the guidance on public benefit issued by the Charity Commission. The charitable purpose of the charity within the meaning of the act is contained within its objects stated in the report (page 7). All the charity's activities, as outlined in this report, are undertaken in pursuance of the objects of the charity for the public benefit.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Financial Regulations

The financial statements have been prepared in accordance with the accounting policies set out in the Appendix and comply with the Constitution, the Charities Act 2011, and Charity Commission Guidance for Charities preparing their accounts on the receipts and Payments Basis.

Financial Results

Total income for 2023 was £115,229. Whilst a large proportion continues to be provided by M Rowntree with a new fundraiser in post from October increasingly funds are now being raised externally with £34,760 coming from Trusts and Foundations in the final few months of the year. Total expenditure was £69,750. The surplus for the period was £45,479.

Policy on Reserves

It is the intention of the Trustee Board to retain at least three months' costs in the unrestricted general fund to ensure a sufficient buffer to enable effective financial decision making and ensure there are reserves available for unexpected expenditure.

Statement of Disclosure of Information to Independent Examiner

We, the Trustees of the Charity who held office at the date of approval of these financial statements, each confirm so far as we are aware that:

- there is no relevant information of which the Charity's Independent Examiner is unaware, and

- we have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the Charity's independent examiners are aware of that information.

Statement of Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which give a true picture of the transactions that have occurred in relation to the charity. The charity have prepared their accounts on the Receipts and Payments basis which is an acceptable format for a non-company charity with an income below £250,000.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner

Rebecca Triffitt MAAT of Phoenix Accountancy and Business Consultance Limited, a trading subsidiary of Community VISION (Voluntary Infrastructure Support Involving Organisations and Networks CIO) was the appointed Independent Examiner.

Signed on behalf of the Board of Trustees:



Debra Scott (Trustee)
Date: 11/04/2024



Mark Rowntree (Chair of Trustees)
Date: 11/04/2024

DELIVERING OUR 3-YEAR STRATEGY

Last year we developed a 3-year strategic plan to help us build on our successes and work towards our twin aims of steady growth and sustainability. We're pleased to report that things are progressing well, with all our targets for 2023 having been either achieved or exceeded!

	YEAR 1 - 2023/24	
PARTICIPANTS	30	→ ✓ We have in fact been catering for 34 young people, after being approached by one school to take on additional children that need us.
REFERRALS	2 LLA Schools	→ ✓ We continue to work with our two pilot schools who have faith in our programme and share our vision and ambitions.
DELIVERY ACTIVITY AND OBJECTIVES	Crystallise our Pilot Programme learnings and use them to develop our next Basecamp programme.	→ ✓ Our programme has been refined and condensed and now fully integrates the outdoor adventure and personal development aspects, aligning with our five pillars.
REFERRAL PARTNERS	Continue relationship with WHG and OMCS and sign-off a new partnership agreement.	→ ✓ Both pilot schools have signed partnerships with us and two additional Leeds schools are keen to sign up for the forthcoming year.
STRATEGIC/ BOARD	Continue to recruit trustees with emphasis on filling the gaps in areas of education, finance and child psychology.	→ ✓ Jenny Haigh has joined the Board of Trustees to support us with finance and payroll, and we are in dialogue with an educationalist with a view of inviting them to join us.
OPERATIONAL RESOURCES/ STAFFING	Recruit our own additional staff to support programme delivery, allowing less reliance on school staff. This will also allow us to run small 'huddles'.	→ ✓ Emily continues to amaze us in her Programme Manager role and she has been instrumental in recruiting and training our Adventure Youth Coaches who are now running 'Huddles' and supporting our young people to achieve great things.
PARTNERSHIPS (OPERATIONAL & STRATEGIC)	Cement partnerships with CGO and YHA both informally and formally and consolidate arrangements with LLA schools.	→ ✓ Our strong partnerships with the YHA and CGO continue, and we are now officially a Supporter of the Leeds Learning Alliance (LLA). We have now taken our partnerships working with schools to new heights, working in tandem with school coaches to track the progress of young people and share information on their needs and achievements.
FUNDRAISING	Recruit member of staff to support & establish a fundraising effort, in order to attract match-funding to finance our second cohort.	→ ✓ We now have Jenny in post as our Fundraiser and Coordinator, and her fundraising achievements so far have been outstanding. This has given us much needed confidence that we can achieve our expansion plans and secure our financial future as a charity.

SO WHATS NEXT?

We are constantly reviewing our 3-year plan to ensure we are on track and will bring forward actions that help us to keep up the momentum and capitalise on emerging opportunities. However, we are doing this in a controlled way so that we are able to maintain the quality of our delivery and take an informed approach to expansion, which might include accommodating new target groups/referring partners and reviewing options for locations and adventures.

We are already looking ahead to consider what years 4 and 5 might look like - it's an exciting time for the charity, and we're up for the challenge!

STRATEGIC PLAN SUMMARY 2023-2026

	YEAR 1 - 2023/24	YEAR 2 - 2024/25	YEAR 3 - 2025/26
	Achieved or exceeded	Currently in progress	Future forecast
PARTICIPANTS	30	45 Now 60!	90
REFERRALS	2 LLA Schools	3 LLA Schools Now 4 LLA Schools!	Upto 6 LLA Schools
DELIVERY ACTIVITY AND OBJECTIVES	Crystallise our Pilot Programme learning and use them to develop our next Basecamp programme.	Increase cohort size, staffing, resources and logistics.	Double the whole programme from Yr 2, potentially running events across the week.
REFERRAL PARTNERS	Continue relationship with WHS and CMCS and sign-off a new partnership agreement.	Continue to partner with the LLA but now with an additional school involved. Now 2 additional schools!	Continue with the LLA as our main referring partner, potentially working with up to 6 schools.
STRATEGIC/ BOARD	Continue to recruit trustees with emphasis on filling the gaps in areas of education, finance and child psychology.	Board continues to grow and is increasingly focused on year 4 and 5 strategy options.	Board closer to being fully formed, focusing on new 3 year strategy and the governance that will be required to support it.
OPERATIONAL RESOURCES/ STAFFING	Recruit our own additional staff to support programme delivery, allowing less reliance on school staff. This will also allow us to run small 'huddles.'	Recruit additional staff to support growing logistical requirements and also support direct programme delivery.	Employing another Programme Manager to manage delivery to the additional cohort and explore the idea of creating a team of volunteers who can assist us.
PARTNERSHIPS (OPERATIONAL & STRATEGIC)	Cement partnerships with CGO and YHA both informally and formally and consolidate arrangements with LLA schools.	Explore new partnership possibilities with alternative accommodation and outdoor providers, minimising reliance on one partner.	Continuing to widen our network of partners and position ourselves as a contributor to LLA objectives.
FUNDRAISING	Recruit member of staff to support & establish a fundraising effort, in order to attract match-funding to finance our second cohort	Continue to build the infrastructure, processes and strategy to identify likeminded trusts and foundations with whom we can build meaningful partnerships.	Quantify ROI of current fundraising resources and develop future fundraising strategy accordingly. Look to start engaging key corporate partners and explore other initiatives.



“BASECAMP WAS A LIFELINE FOR SOPHIE. SHE DISCOVERED HER OWN RESILIENCE AND COURAGE THROUGH UNWAVERING SUPPORT FROM BASECAMP. WE’RE IMMENSELY GRATEFUL FOR THE TRANSFORMATIVE IMPACT IT HAD ON OUR DAUGHTER”. - SOPHIE’S MUM

ACCOUNTS

BASECAMP ADVENTURE TRUST CIO

Charity Number: 1194998

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BASECAMP ADVENTURE TRUST

I report on the accounts of the Charitable Incorporated Organisation for the period ended 31 December 2023 which are set out on pages 8 to 11.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

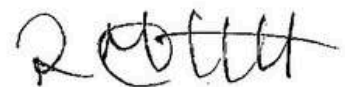
Independent Examiners Statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Rebecca Triffitt MAAT
Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage
Morley's Yard
Walkergate
Beverley
HU17 9BY



Date: 6th Feb 2024

ACCOUNTS

BASECAMP ADVENTURE TRUST CIO

Charity Number: 1194998

RECEIPTS AND PAYMENTS ACCOUNT

Income	Notes	Unrestricted Funds 2023	Restricted Funds 2023	Total Funds 2023	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022
Grants	4	20,000	14,760	34,760	6,632	-	6,632
Donations		80,440	-	80,440	40,080	-	40,080
Interest		29	-	29	6	-	6
Total Income		100,469	14,760	115,229	46,718	-	46,718
Expenditure							
Staffing Costs	2	2,921	-	2,921	-	-	-
Subcontracted staffing Costs	2	24,342	-	24,342	15,450	-	15,450
Charitable Activities Costs		32,284	-	32,284	35,065	-	35,065
Travel Expenses		2,170	-	2,170	-	-	-
Office Costs		752	-	752	659	-	659
Development Costs		1,704	-	1,704	-	-	-
Advertising/Marketing		557	-	557	-	-	-
Accounts		960	-	960	-	-	-
Insurance		515	-	515	492	-	492
Training		894	-	894	-	-	-
Refreshments		414	-	414	-	-	-
DBS Checks		313	-	313	-	-	-
IT Equipment		380	-	380	-	-	-
Uniform		1,484	-	1,484	-	-	-
Other		-	-	-	465	-	465
Bank Charges		60	-	60	82	-	82
Total Expenditure		69,750	-	69,750	52,213	-	52,213
Net Surplus/(Deficit)		30,719	14,760	45,479	(5,495)	-	(5,495)

ACCOUNTS

BASECAMP ADVENTURE TRUST CIO

Charity Number: 1194998

Total monetary fund brought forward	1,081	-	1,081	6,576	-	6,576
Total monetary funds carried forward	31,800	14,760	46,560	1,081	-	1,081

*notes on pages 9 to 10 form an integral part of these accounts
for the period ended 31 December*

ACCOUNTS

BASECAMP ADVENTURE TRUST CIO

Charity Number: 1194998

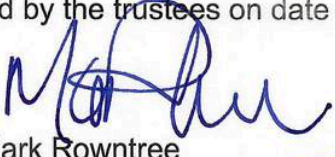
STATEMENT OF ASSETS & LIABILITIES

at 31 December 2023

	Notes	2023 £	2022 £
MONETARY FUNDS			
Petty Cash		-	-
CAF Bank		46,560	1,081
		<u>46,560</u>	<u>1,081</u>
Comprising:			
Restricted	4	14,760	-
Unrestricted		31,800	1,081
		<u>46,560</u>	<u>1,081</u>
NON-MONETARY ASSETS AND LIABILITIES			
FIXED ASSETS			
Projector		380	-
		<u>380</u>	<u>-</u>
CURRENT ASSETS			
Prepayments		-	935
		<u>-</u>	<u>935</u>
CREDITORS: amounts falling due within one year			
Accounts Fee		240	960
Trade Creditors		-	5,483
		<u>240</u>	<u>6,443</u>

The notes on pages 9 to 10 form an integral part of these accounts

Approved by the trustees on date 6th February 2024 and signed on their behalf by:


Mark Rowntree

Chair

ACCOUNTS

BASECAMP ADVENTURE TRUST CIO

Charity Number: 1194998

NOTES TO THE FINANCIAL STATEMENTS

For the period ending 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparation

The charity have prepared their accounts on the Receipts and Payments basis in line with Charity Commission guidance. This is an acceptable format for a non-company charity with an income below £250,000.

The comparatives have been restated from Accruals basis to Receipts and Payments. The comparatives are for the year ended 31 December 2022.

Going concern

The trustees consider the charity to be a going concern and the accounts have been prepared on this basis.

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors. Restricted funds are accounted for separately to each other and to the core funding of the Charity.

General funds are unrestricted funds which are available for use at the discretion of the trustees in the furtherance of the general objectives of the charity and which have not been designated for other purposes

2 STAFF COSTS

	2023	2022
	£	£
Payroll Costs (Fundraiser)	2,921	-
Subcontractors Costs (Programme Manager and Adventure Coaches)	24,342	15,450
	<u>27,263</u>	<u>15,450</u>

The average monthly number of full time equivalent employees was 1.

3. TRUSTEES REMUNERATION

No remuneration directly or indirectly out of the funds of the charity was paid or payable for the year to any trustee.

One trustee was reimbursed for expenditure he made on behalf of the charity. The trustee paid for the services and then re-claimed from the charity. These totalled to £2,025 for the period.

ACCOUNTS

BASECAMP ADVENTURE TRUST CIO

Charity Number: 1194998

NOTES ON THE FINANCIAL STATEMENTS For the period ending 31 December 2023

4. RESTRICTED FUNDS

	<i>January 2023</i>	<i>Receipts</i>	<i>Payments</i>	<i>Transfer Between funds</i>	<i>December 2023</i>
	£	£	£	£	£
The Albert Hunt Trust	-	2,000	-	-	2,000
The Hedley Foundation	-	4,500	-	-	4,500
Sir George Martin Trust	-	3,630	-	-	3,630
The Johnnie Johnson Trust	-	3,630	-	-	3,630
The Woodward Charitable Trust	-	1,000	-	-	1,000
Total restricted funds	-	14,760	-	-	14,760

A brief description of the restricted funds are shown below:

The Albert Hunt Trust

Restricted funding received from Albert Hunt Fund to contribute towards payroll costs for Adventure Youth Coach's

The Hedley Foundation

Restricted funding received from The Headley Fund to contribute towards our January - Derwent Water Residential trip.

Sir George Martin Trust

Restricted funding received to pay for 2 young people to attend the fully years programme.

The Johnnie Johnson Trust

Restricted funding received to pay for 2 young people to attend the fully years programme.

The Woodward Charitable Trust

Restricted funding received from The Woodward Trust to contribute towards core costs.

BASECAMP ADVENTURE TRUST

England & Wales - Charity number 1194998

Accounts



BASECAMP
ADVENTURE TRUST

ANNUAL REPORT 2022

REGISTERED CHARITY NUMBER 1194998

OUR MISSION

At Basecamp we inspire, celebrate and challenge young people to discover their self-worth and inner power, readying them for the mountain of life.

Life, like a mountain, will be full of both opportunities and challenges. Here at Basecamp, at the foot of the mountain, they get ready for the journey.

At Basecamp we create a space that is safe, supportive and inspirational, where young people come together, build community and break free of limiting beliefs. They gather their kit bag, full of emotional tools and techniques to help them navigate the path ahead with confidence and enthusiasm.



INTRODUCTION

We are a new charity supporting young people who experience a variety of challenges which are impacting on their ability to thrive and achieve. They may be living in areas of deprivation, in low-income families or experiencing poverty, may have difficult home lives or are children looked after by extended family or carers. They may lack access to amenities locally and/or have limited opportunities to get into the outdoors and experience healthy environments. They may experience inequality of opportunity or specific barriers that are affecting their chances of success, may be struggling with emotions or relationships, lack confidence or self-esteem.

Whatever their need, we are here to help them experience a safe and supportive environment and introduce them to coaching support and adventures that unlock their potential and allow them to develop self-belief, confidence and hope for the future. We value them, believe in them and help them to recognize what they're capable of – all young people deserve the opportunity to live a full and impactful life - after all, they are our future....

What's inside this document:

- It outlines the progress we have made this year in delivering our pilot programme and how we have conducted our business and managed the charity, and sets out our accounts for the year ending 31 December 2022 - our official 2022 Annual Report
- It summarises our intentions and ambitions over a 3 year timeline – our Strategic Plan

The charity was officially constituted in June 2021, and our pilot phase started in September of that year. It has involved developing and delivering a programme of adventure and social and emotional learning and support to a cohort of 32 young people, which will be completed in July 2023. Although our charitable remit spans the whole of the Yorkshire area, we are very proud to be working in partnership with two schools, Wetherby High School and Carr Manor Community School. Both schools belong to the Leeds Learning Alliance, a collaboration of organisations working together to address achievement, health and employment gaps and tackle other barriers affecting young people in Leeds.

We are nearing the end of this pilot phase and have learned a lot during this time, and we are now using this valuable experience to adapt and enhance our offer, shape future provision and provide a solid base from which the charity can build capacity and provide a sustainable service for those who need us.

Please read on to hear more about our ambitions and intentions and our approach to our work with young people, and also about how things have gone during 2022 and the achievements of the young people we have worked with so far - their stories are inspiring!

The Basecamp Team

NB: Please note that we have changed the names and some of the details quoted in this report to maintain the anonymity of the individuals involved.

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4	Accounts	19-21
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6	Looking Ahead - Our Plan for Growth	25-26



CHAIR'S COMMENTS

Welcome to the first full annual report of the Basecamp Adventure Trust Board of Trustees. We have now been officially operational for 18 months and have recently published our interim impact report setting out our initial findings from our pilot programme. It's been a busy but extremely rewarding year in which we have learnt a lot, laughed a lot, wobbled at times but also (judging by the responses of our young people and their teachers and families), already helped to make a positive difference. Our focus this year has been on establishing the staffing resources we need to help us deliver both the adventure and Dare to Dream aspects of our programme. Our Programme Manager Emily started with us in January and is now leading the events and helping to shape and deliver the Dare to Dream offering. Jenny and Eva, our two volunteers, joined us in February.

Staffing resources continue to be a focus in the coming year as we move from the pilot phase into full delivery mode and take on our next cohort. We are planning to recruit a small number of sessional workers to strengthen delivery. Fundraising to enable the programme to become sustainable over time is now being given some priority, and we are also using the results of our interim report to refine the programme, strengthen our partnership arrangements and improve our monitoring and evaluation processes.

We've also captured our ambitions for growth in a 3-Year Plan which shows how we intend to drive the charity forward on a number of fronts (see pages 25-26 to find out more).


It's important to recognise those who have provided much needed help and support this year. We have continued to have the valuable support of our two partner schools, Carr Manor Community School and Wetherby High School, without which we would have struggled to get our programme off the ground. We would also like to thank the staff from our outdoor provider Carnegie Great Outdoors who have delivered some excellent outdoor experiences for our young people that have really got them out of their comfort zones!

We have also recently entered into a partnership with the Youth Hostels Association who are supporting us with subsidised accommodation. They are keen to ensure that their organisation can support young people who need the additional help that our programme provides, and who might not otherwise be able to experience the great outdoors. Most importantly, we want to recognise the efforts and achievements of our young people, who have thrown themselves into the programme, embraced the challenges and have taught us a great deal. They have given us some important feedback and helped to influence the content and shape of the programme. We look forward to continuing to work with them and celebrate their successes.

Finally, we would like to thank Bob Bowman for his support during his time as Trustee, and welcome Diane Lowry who has joined us as a new Trustee to the Board. We have recognised the need to expand our Board of Trustees and want to add to our range of knowledge and expertise, particularly in relation to the world of education and also fundraising. If this is something you might be interested in offering, please get in touch! We hope you enjoy reading the report and in particular the stories and voices of our young people of whom we are immensely proud.



Mark Rowntree

A young woman with dark hair, wearing a red and blue jacket, is smiling as she cooks over a campfire. She is using a black metal pot hanging from a tripod stand. The fire is burning brightly in a metal fire pit. The background shows a forest setting with trees and a blue tent. A cardboard box is visible on the ground to the right.

**"I'M MORE DETERMINED TO
DO THINGS THAN BEFORE
AND MORE CONFIDENT
WITH SPEAKING TO PEOPLE
I DON'T KNOW."**

- BAILEIGH, 13

CHARITY OBJECTIVES & ACTIVITIES

The Charity's objectives which are set out in its constitution are: "For the public benefit, to advance in life and relieve the need of young people living in Yorkshire who are disadvantaged, vulnerable or experiencing difficulties in life, in particular, but not exclusively, through the provision of outdoor adventure programmes."

ISSUES YOUNG PEOPLE FACE TODAY

Many children are disadvantaged as a result of their circumstances, early life experiences or environment. This can make them vulnerable and can limit their ability to reach their potential and lead fulfilling and socially and economically productive lives. Sadly, this can also lead to a greater risk of exposure to crime, alcohol and substance misuse, homelessness, poor health and lower life expectancy. We work with Year 8 students (age 12-13) because we understand that the transition to secondary school can be a challenge, as can this age of adolescence. We want to have a positive influence on their lives and support those who may be struggling with the impact of their circumstances and experiences.

It is widely known that exposure to nature and the outdoors can have a hugely positive impact on people's sense of wellbeing, particularly for young people who may not have opportunities to get out into green spaces and experience the natural environment, and those struggling with the pressures of social media. The effects of the pandemic has also had a detrimental effect on young people's wellbeing, fitness, sense of agency and social development. The outdoors provides opportunities for children to let go of their phones, get out of their bedrooms and become more physically active. At Basecamp we capitalize on the positive aspects of being outdoors, using adventure as a vehicle for learning by providing opportunities for young people to get out of their comfort zones, stretch themselves and find out what they're capable of.

OUR THEORY OF CHANGE



CHARITY OBJECTIVES & ACTIVITIES

OUTDOOR ADVENTURE & PERSONAL DEVELOPMENT

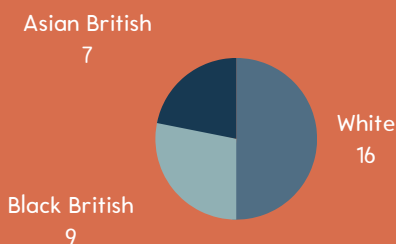
Basecamp Adventure Trust provides a blend of personal development and outdoor adventure. Our Dare to Dream programme complements the outdoor learning experiences by supporting young people to reflect on their experiences and achievements, challenge negative beliefs, improve their resilience and self-esteem and gain a more positive view of the world and the possibilities it holds for them.

DARE TO DREAM CORE MODULE SCHEDULE	MODULE 0 <u>BASELINE SELF-ASSESSMENT</u> WHEEL OF LIFE INITIAL COMPLETION	MODULE 1 <u>EXPLORING YOU</u> SELF-AWARENESS, STRENGTHS & WEAKNESSES	MODULE 2 <u>WHAT MATTERS TO YOU</u> VALUES AND WHAT SUCCESS MEANS TO YOU	MODULE 3 <u>THE POWER OF TRIBE</u> EMPATHY, COMMUNITY & KINDNESS	MODULE 4 <u>DARING TO DREAM</u> PURPOSE, VISION + DREAMING UP YOUR LIFE
	MODULE 5 <u>REACHING FOR THE MOON</u> THE POWER OF INTENTION AND SETTING GOALS	MODULE 6 <u>SELF-TALK</u> HOW YOU TALK TO YOURSELF & SELF-BELIEF	MODULE 7 <u>MIND OVER MATTER</u> RESILIENCE, GRIT AND GROWTH MINDSETS	MODULE 8 <u>FEEL THE FEAR + DO IT ANYWAY</u> BIG LEAPS, OVERCOMING FEARS AND BABY STEPS	MODULE 9 <u>YOU'RE READY FOR THE WORLD</u> BASECAMP GRADUATION & CELEBRATION

PILOT PROGRAMME

Our pilot programme was delivered over two years and provided progression from day events to overnights and from there to longer periods away. This offered young people the chance to experience different environments, learn about themselves, challenge their perceptions and really stretch themselves to achieve things that they might have thought were impossible. Their experiences on the Basecamp programme are designed to support their health and wellbeing as well as help them to develop their character and resilience which will benefit them in all aspects of their lives and improve their life chances.

ETHNICITY



SPLIT BOYS:GIRLS



REASONS FOR REFERRAL



ACHIEVEMENTS AND PERFORMANCE

Having launched our pilot programme in September 2021, this year has been very much about finding our feet, enhancing our resources and delivery capabilities as well as learning from our experiences and constantly reviewing and refining our approach.

WHAT WE HAVE DONE SO FAR:

1.

In January we appointed our Programme Manager, Emily who had been one of the founding trustees but agreed to step down and take on a temporary paid role to help us develop our Dare to Dream programme and lead on programme delivery. She has been instrumental in making this first full year a success and she is now helping us to shape things for the next cohort.



2.

Early in 2022 we undertook a recruitment drive for volunteer Basecamp Coaches and currently have two regular attenders, Jenny and Eva, who are assisting Emily with delivery and accompanying the young people on activities to provide support and encouragement.

3.

We have also been trialling various different locations and environments, working closely with our outdoor delivery partners to develop a range of exciting and stretching outdoor experiences.



ACHIEVEMENTS AND PERFORMANCE

4.

We have entered into a partnership arrangement with the Youth Hostel Association who are providing us with subsidised accommodation.



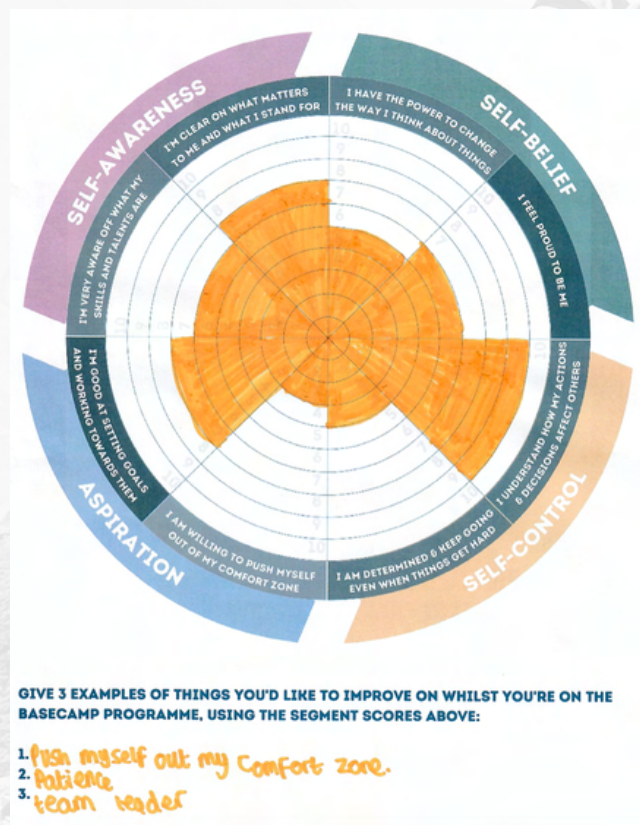
5.

We have been developing and testing our Dare to Dream curriculum and using the results to enhance our approach in terms of both content and delivery.

6.

We have been continuing to use our Wheel of Life self-assessment tool which was introduced to establish a baseline position for each participant. This is being revisited with the young people at key points to monitor their progress on the four key pillars of: self-belief, self-awareness, self-management and aspiration.

Students also set themselves 3 goals they want to achieve whilst on the programme, which we check-in with informally over time. We have also been capturing a range of feedback from teachers and school coaches, parents and from the young people themselves to help to demonstrate the impact of our programme.



ACHIEVEMENTS AND PERFORMANCE

7.

We published an interim impact report to bring together all of the learning from the pilot programme so far which has been used to help us make immediate and planned amendments to the programme.

8.

We have been developing our policies and procedures, reflecting our intention to move into full operational mode, but also taking account of the current arrangements we have with schools in respect of supervision/safeguarding and transport.



PILOT PROGRAMME INTERIM REPORT 2022

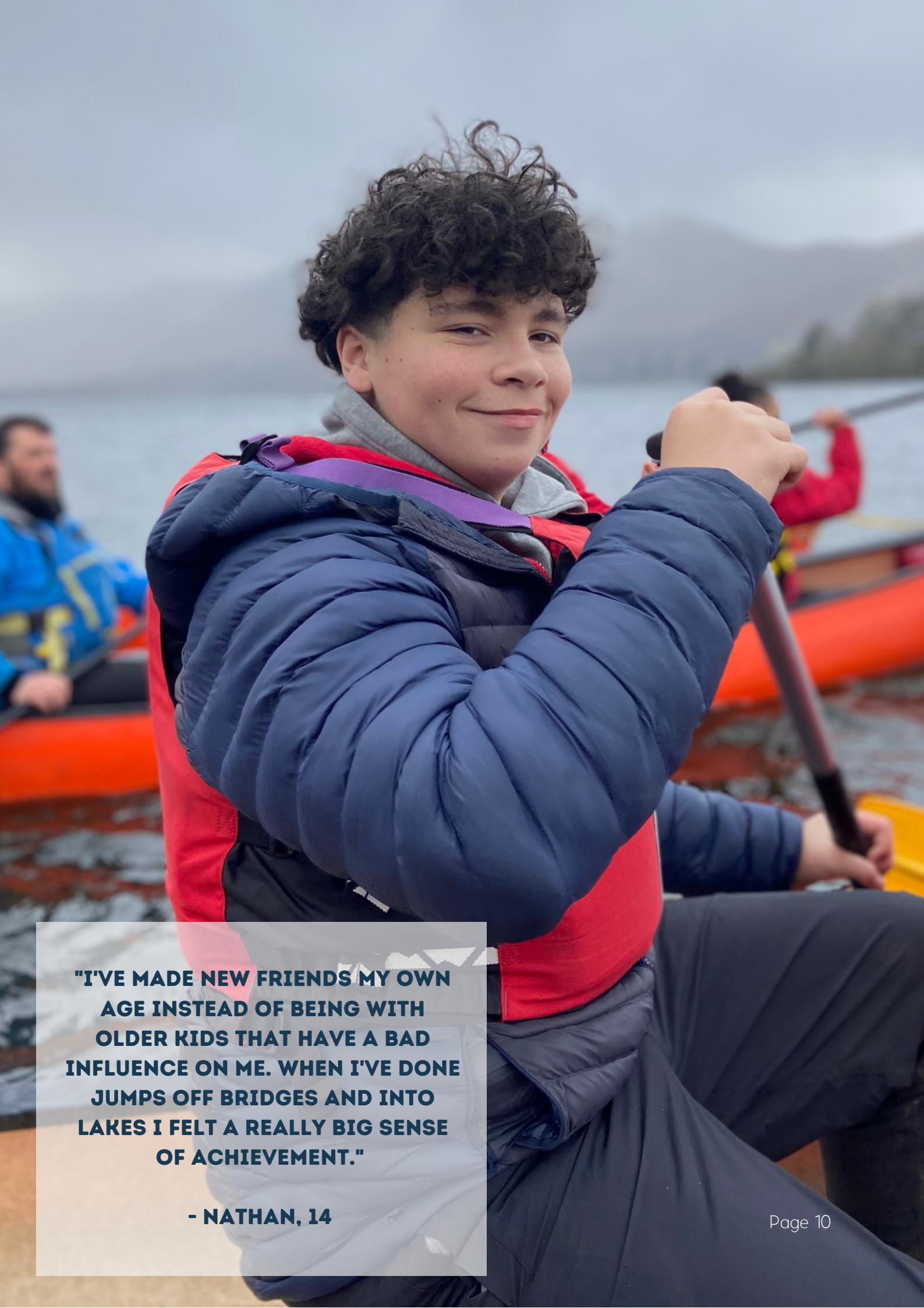
OUTCOMES & LEARNING FROM THE FIRST YEAR OF OUR PILOT PROGRAMME

STRATEGIC PLAN 2023 - 2026

	NEXT 12 MONTHS	YEAR 2 - 2024/25	YEAR 3 - 2025/26
PARTICIPANTS	30	45	90
REFERRALS	2 LLA Schools	3 LLA Schools	Up to 6 LLA Schools
DELIVERY ACTIVITY AND OBJECTIVES	Crystallise our Pilot Programme learnings and use them to develop our next Basecamp programme.	Increase cohort size, staffing, resources and logistics.	Double the whole programme from 1x 2 potentially running events across the week.
REFERRAL PARTNERS	Continue relationship with WIS and CMCS and sign off a new partnership agreement.	Continue to partner with the LLA but now with an additional school involved.	Continue with the LLA as our main referring partner, potentially working with up to 6 schools.
STRATEGIC/ BOARD	Continue to recruit trustees with emphasis on filling the gaps in areas of education, finance and child psychology.	Board continues to grow and is increasingly focused on year 4 and 5 strategy options.	Board closer to being fully formed, focusing on new 3 year strategy and the governance that will be required to support it.
OPERATIONAL RESOURCES/ STAFFING	Recruit our own additional staff to support programme delivery, allowing less reliance on school staff. This will also allow us to run small 'buddies'.	Recruit additional part-time member of staff to support growing logistical requirements and also support direct programme delivery.	Employing another Programme Manager to manage delivery to the additional cohort and explore the idea of creating a team of volunteers who can assist us.
PARTNERSHIPS (OPERATIONAL & STRATEGIC)	Cement partnerships with CGO and YHA both informally and formally and consolidate arrangements with LLA schools.	Explore new partnership possibilities with alternative accommodation and outdoor providers, minimising reliance on one partner.	Continuing to widen our network of partners and position ourselves as a contributor to LLA objectives.
FUNDRAISING	Recruit member of staff to support & establish a fundraising effort, in order to attract match-funding to finance our second cohort.	Continue to build the infrastructure, processes and strategy to identify, recruit and develop meaningful partnerships.	Quantify ROI of current fundraising resources and develop future fundraising strategy accordingly. Look to start engaging key corporate partners and explore other initiatives.

9.

Our learning has also enabled us to start to plan more strategically, and we have set out our intentions in a 3 year Strategic Plan (see Pages 25-26)



"I'VE MADE NEW FRIENDS MY OWN AGE INSTEAD OF BEING WITH OLDER KIDS THAT HAVE A BAD INFLUENCE ON ME. WHEN I'VE DONE JUMPS OFF BRIDGES AND INTO LAKES I FELT A REALLY BIG SENSE OF ACHIEVEMENT."

- NATHAN, 14

ACHIEVEMENTS AND PERFORMANCE

We have maintained very good attendance on our trips and have delivered a variety of Dare to Dream content and outdoor adventures. We have had positive feedback on the programme from participants, their school coaches and teachers and their families which leads us to conclude our programmes are being well received and valued and are having a positive impact. Our interim impact report has also prompted our main funder to provide further funds to underwrite the remaining costs of the pilot programme and provide funding for the next one.

END OF PROGRAMME KEY STATS

86%

ATTENDANCE AT
PROGRAMME EVENTS

168

HOURS OF DARE TO
DREAM CONTENT
DELIVERED

647

CONTACT DAYS DELIVERED

WHEEL OF LIFE SELF ASSESSMENT

All of our participants complete a Wheel of Life Self Assessment at the start, middle and end of the programme.



6.8/10

AVERAGE WHEEL OF LIFE SCORE
AT START OF PROGRAMME

8.4/10

AVERAGE WHEEL OF LIFE SCORE
END OF PROGRAMME



ACHIEVEMENTS AND PERFORMANCE

Below are some of the worksheets and activities our young people completed during their Dare to Dream workshops.

SUCCESS TO ME means

BEING: Accomplished, Fuzled, Known




FEELING: Adventurous, confident
~~Barer~~

PURSuing: A goal. Dreams
Friends,

HAVING: House, Friends, Happy
Life

BECOMING: Known, known for
discoveries, ~~Barer~~ Being
the best me

MY PERSONAL MANIFESTO

I love walking my dog 
 I am respectful and reliable
 It makes me happy when other people are
 it is important to me that people are honest
 I feel that im brave
 I am curious about SPACE 
 I ENJOY feeling happy 
 I believe im understanding and funny.

- When I finally got up the mountain and it was silent, just you could here were birds talking.
- a strength I worked on was patients as my group stopped a lot on the walk up the hill. sometimes it bothered me at the start that we kept stopping but at the end I was understanding.
- something I want to work on is being more of a team leader and more be more team orientated.

My Personal Manifesto

- I like to talk in awkward situations
- I enjoy dancing
- I don't judge you if you tell me secrets
- I believe that you are beautiful no matter what.
- I love being around people I truly love
- It makes me happy when I see people smile
- It is important that I can tell you anything and you could keep it to your self.
- I feel happy when I'm outdoors seeing things
- I never thought I'd see
- I believe that everyone should be treated the same

PERSONAL strengths and challenges

STRENGTHS

MY 3 TOP SKILLS	HOW I DEMONSTRATE THEM/EXAMPLES
Reliability	I am always there for my friends and family when they seem upset or a little bit off.
Loyal	I am loyal to my friends when we argue or fall out. I will always be for them and be friends with them.
Zest for Life	I jump head first into every opportunity and enjoy life to it's fullest. I wa almost NEVER turn down a challenge.

CHALLENGES

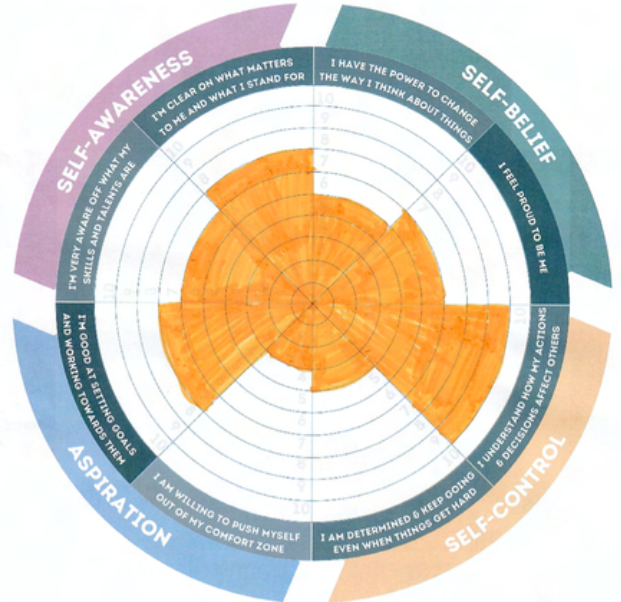
MY 3 BIGGEST CHALLENGES	HOW I COULD IMPROVE ON THIS
Impatience	I am very eager and not willing to wait. I will jump at an opportunity but don't become bored. I can improve by focusing on something else.
Too detail Orientated	I will look at the details too closely and waste time and look at the long-term effects. I can improve by taking a step back sometimes.
Indecisive	I cannot decide on difficult decisions and sometimes, this leads to the wrong choice. I could improve this by jumping and following my heart.

ACHIEVEMENTS AND PERFORMANCE

My Personal Manifesto

I Love music, acting, musicals, Spending time with my friends.
 I am creative, talented, skilled
 I'm curious about the world, other people, myself.
 I enjoy being with my friends, singing, acting, playing with my dogs.
 I believe that I am talented, brave and happy.
 I like helping others and making new friends
 It is important to me that who I am around are happy.
 I love ... CLIMBING MOUNTAINS and JUMPING IN PLUNGE POOLS

HOW MUCH DO YOU AGREE WITH THE STATEMENTS BELOW?
 SHADE IN EACH SEGMENT ACCORDINGLY
 A FULLY SHADED SEGMENT MEANS YOU STRONGLY AGREE WITH THE STATEMENT

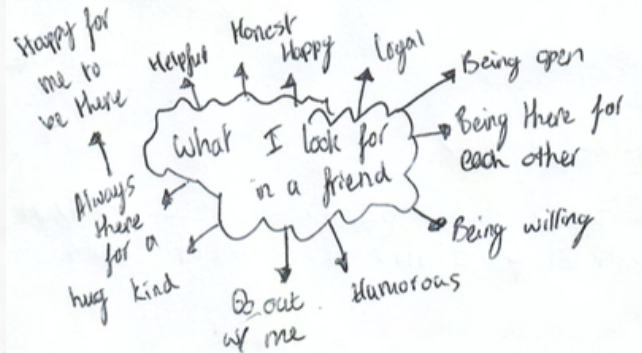


GIVE 3 EXAMPLES OF THINGS YOU'D LIKE TO IMPROVE ON WHILST YOU'RE ON THE BASECAMP PROGRAMME, USING THE SEGMENT SCORES ABOVE:

1. Push myself out my comfort zone.
2. Patience
3. team leader

SUCCESS TO ME means

- BEING: happy, stable, content
- FEELING: Peace
- PURSURING: ~~love~~ happiness a career I like
- HAVING: A happy, loving family
- BECOMING: The best version of ^{my} yourself



⑤ Epic because I have never done so much stuff like what I have done in one weekend.

ANECDOTAL FEEDBACK



"It was unbelievable [referring to a moment on one night of a residential], 10 of the kids were in a circle, sharing their life stories and their saddest moments, crying, hugging and consoling each other.

I've never in 12 years of teaching seen anything like it." - School Basecamp Coordinator



"Connor's entire extended family have commented on how he has come out of his shell since being on Basecamp. He opens up about how he's feeling, doesn't fly off the handle as fast and his bags are packed and ready by the door 2 weeks before a trip!" - Connor's Mum



"I have seen a huge difference in Keira's confidence. I truly believe it could be the making of her." - School Mentor/Coach

"I just feel more myself now. I used to put on this mask and be scared about what people would think about me, but now I feel like I can be open and me and even make new kinds of friends." - Layla, 13



"I have noticed a big difference in Jade. She used to be so quiet, arrive late, no equipment, tired and would only reply with one word answers, but now what a difference.

She now arrives on time, takes part in discussions, she usually has very strong views and puts them across very proficiently and even volunteered to be my group's student council rep for which she has undergone training and is very much enjoying her role. Jade now also arrives fully equipped and ready for the day.

There are still times when she is very sleepy, but not as much as before. She has gained so much more confidence that she has actually asked if she can take my role (as mentor) sitting at the computer and presenting part of the session to the other members of the group. She has done this with great enthusiasm and without being asked. Thank you for all your help. It is definitely working." - School Mentor/Coach



BOARD OF TRUSTEES

This report is the first full annual report of the Board of Trustees of Basecamp Adventure Trust, covering the period 1st January 2022 to financial year end 31 December 2022.

Charity registration number: 1194998

The Charity was formally constituted as a Charitable Incorporated Organisation (CIO) and registered with the Charity Commission for England and Wales on 29th June 2021.

Trustees during the reporting period:

NAME	POSITION AND DATES
Mark Rowntree (Chair)	Chair and Founding Trustee
Debra Scott	Founding Trustee
Emily Rowntree	Founding Trustee (resigned 3 January 2022)
Bob Bowman	Founding Trustee (resigned 24 May 2022)
Diane Lowry	Trustee (appointed 31 August 2022)

Principal Address
19 Commer House
Station Road
Tadcaster
LS24 9JF

Bankers
CAF Bank On-line, 25 Kings Hill Avenue, Kings Hill, West Malling

Accountant
Root Accountants - Chartered Accountant and Chartered Tax Advisor

"I HAVE SEEN A HUGE DIFFERENCE IN LILY'S CONFIDENCE. I TRULY BELIEVE IT COULD BE THE MAKING OF HER."

- KEIRA'S SCHOOL MENTOR



STRUCTURE, GOVERNANCE & MANAGEMENT

Basecamp Adventure Trust is governed by a constitution setting out its agreed objects and conditions of operation. It is governed by a Board of Trustees. Two of the founding trustees have been also acting in an operational capacity to provide support to the charity during the development and delivery of its pilot programme. In addition, the charity has contracted a part-time programme manager to help to design and deliver the programme. The charity currently has two volunteers working with young people at the outdoor events.

For the pilot programme we are currently partnering with two Leeds based schools who provide in-kind match funding in the form of providing transport to and from events as well as staffing to help with supervision and safeguarding. We are also working closely with Carnegie Great Outdoors an AALA registered outdoor adventure provider, with whom we are developing our own bespoke programme. For accommodation we are working in association with the YHA who expressed a high interest in our longer-term intervention and have kindly supported our programme with additional funding.

The Board of Trustees approved interim policy statements to reflect the charity's current position and operating arrangements. It is now actively reviewing these and establishing a comprehensive policy framework and associated processes which reflect the existing arrangements and will accommodate the changes it proposes to make in the future to become more self-reliant.

Method of Recruitment and Appointment of Trustees

The trustees of the Charity are appointed by the existing Board of Trustees in line with its constitution.

In this reporting period two trustees have resigned their position. One of the founding trustees resigned in order to be able to accept an offer of a temporary contract to act as programme manager and deliver the programme. One additional trustee has been appointed in this period.

Public Benefit Statement

Basecamp Adventure Trust gives due regard to the public benefit guidance published by the Charities Commission when exercising any powers or duties to which the guidance is relevant.

STRUCTURE, GOVERNANCE & MANAGEMENT

Risk Management

Operational risks are managed at management level and escalated to the Board as necessary. The Board also has risk management as a standard agenda item and has developed a high level risk register covering all the main areas of risk.

The main risk this year has been in relation to recruitment of trustees, as one member resigned unexpectedly at the same time as another had agreed to stand down to take on a paid role. The Board moved quickly to appoint another trustee with a social work background who was already supporting the charity informally, and it is actively pursuing the recruitment of additional Board members in other skills and knowledge areas that will be beneficial to the charity.

As we move forward, our financial risk increases as we need to be able to attract external funding to allow us to continue the work of the charity, and this is now being actively addressed. We have also recognised the need to strengthen our staffing resources if we are to successfully deliver our Dare to Dream coaching programme and provide the support needed. We also plan to formalise our partnership arrangements with the schools we work with, and with our outdoor providers, to ensure that roles and responsibilities are clear and that our aims are aligned.

Funding Levels and Reserves Policy

When the charity was first formed, one of the founding trustees agreed to cover the initial costs of the pilot programme so that the initial provision might be created, delivered, adjusted and evaluated. This allowed the charity some freedom and a degree of confidence to develop and trial the new programme.

Following the very positive outcome of the pilot programme the charity is now seeking external funding in order to raise funds to support the development of the programme. In the meantime, the (funding) trustee has agreed to provide continued match-funding for the next two years in order to give the charity the best possible chances of achieving financial independence. The hope being that this transition period will allow the charity time to fully organise its fund raising activities whilst ensuring the on-going delivery of its core work.

In relation to reserves, given the initial underwriting of the pilot, the charity has not had a formal reserve policy. However, now that we are moving out of the pilot phase and into the programme proper, the board has agreed to holding a reserve equivalent to a minimum of three months programme and running costs

STRUCTURE, GOVERNANCE & MANAGEMENT

Related Party Transactions

During this accounting period no trustees have received any expenses, remuneration or benefits. One trustee has resigned her position in order to allow her to enter into a part-time temporary contract with the charity to provide programme management support and develop our Dare to Dream programme. The only other financial transaction to report is the donation (equivalent to £40,000 in this reporting year) made by one of the founding trustees to cover costs relating to the delivery of the pilot programme.

Financial Review

With income of £46,718 and expenditure of £57,720 we made a slight loss in the year and so are showing a negative balance of £4,427. However this includes accruals of £6,443 for monies not yet due and our founding donor also made a further donation of £10,000 on the 3rd Jan 2023. As at the time of writing (mid 2023) the charity is now holding a reserve of just over 3 months operating costs, or £18,277.15.

Our total expenditure during 2022 was £57,720.00. 63% of this was spent on direct programme delivery, 29% on direct staff and volunteer costs related to programme delivery and just 5% on core costs.

2022 has essentially been our first full year of operation and so it has been fortunate in the extreme that for this initial pilot period we have had our initial "funding guarantee" from one of our trustees. This has allowed us to be able to focus our initial energies on the myriad of other priorities from creating the programme itself, to relationships with delivery partners and creating the policies, procedures and governance required when building something from the ground up. However we are very aware that this is a limited guarantee covering this pilot period and so are already turning our thoughts to how best to create a fundraising operation allowing us to become self-sufficient.

Signed on behalf of the Board of Trustees:



Debra Scott (Trustee)
Date: 06/07/2023



Mark Rowntree
Date: 06/07/2022

ACCOUNTS

BASECAMP ADVENTURE TRUST	Charity No	1194998
	Company No	CE025835
Annual accounts for the period		
Period Start Date	01 January 2022	To 31 December 2022

Section A Statement of financial activities (including summary income and expenditure account)

<u>Notes</u>	<u>Unrestricted</u> <u>Funds</u>	<u>Restricted</u> <u>Income</u> <u>Funds</u>	<u>Endowment</u> <u>Funds</u>	<u>Total Funds</u>	<u>Position at</u> <u>end of 2021</u>
	£	£	£	£	£
Income					
<u>Income and endowments from:</u>					
Donation & Legacies	40,080	-	-	40,080	10,000
Interest Income	6	-	-	6	-
Grant from challenging lives fund -YHA	6,632	-	-		
Total	46,718	-	-	46,718	10,000
Expenditure					
<u>Expenditure on:</u>					
Raising Funds	-	-	-	-	447
Charitable Activities	38,169	-	-	38,169	2,191
Staffing Cost	16,895	-	-		
Other	2,656	-	-	2,656	786
Total	57,720	-	-	57,720	3,424
Net income/(expenditure) before tax for	- 11,003	-	-	- 11,003	6,576
Tax Payable	-	-	-	-	-
Net income/(expenditure) after tax					
before investment gains/(losses)	- 11,003	-	-	- 11,003	6,576
Net gains/(losses) on investment	-	-	-	-	-
Net income/(expenditure)	- 11,003	-	-	- 11,003	6,576
Transfers between funds	-	-	-	-	-
Net movement in funds	- 11,003	-	-	- 11,003	6,576
Reconciliation of funds:					
Total funds brought forward	6,576	-	-	6,576	-
Total funds carried forward	- 4,427	-	-	- 4,427	6,576

ACCOUNTS

Section B Statement of financial Position

	<u>Note</u>	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Income</u> <u>Funds</u> £	<u>Endowment</u> <u>Funds</u> £	<u>Total Funds</u> £	<u>Position at</u> <u>end of 2021</u> £
FIXED ASSETS						
Intangible assets		-	-	-	-	-
Tangible assets		-	-	-	-	-
Heritage Assets		-	-	-	-	-
Investments		-	-	-	-	-
Total Fixed Assets		-	-	-	-	-
CURRENT ASSETS						
Stocks		-	-	-	-	-
Debtors		-	-	-	-	-
Prepayment	4	935	-	-	-	-
Investments		-	-	-	-	-
Cash at bank and in hand	5	1,082	-	-	1,082	6,876
Total Current Assets		2,017	-	-	2,017	6,876
Creditors: amounts falling due within one year	6	6,443			6,443	300
Net current assets/(liabilities)		- 4,427	-	-	- 4,427	6,576
Total assets less current liabilities		- 4,427	-	-	- 4,427	6,576
Creditors: amounts falling due after one year					-	-
Provisions for liabilities					-	-
Total net assets or liabilities		- 4,427			- 4,427	6,576
FUNDS OF THE CHARITY						
Endowment funds					-	
Restricted income fund					-	
Unrestricted funds		- 4,427			- 4,427	6,576
Revaluation reserve					-	
Fair value reserve					-	
Total Funds		- 4,427	-	-	- 4,427	6,576

NOTES TO THE ACCOUNTS

Note 1. Basis of preparation and accounting policies.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with, the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

1.2 Going concern

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

1.3 Funds Structure

The donation of £40,000 was made by one of the founding trustees Mark Rowntree. It is intended that this donation together with some further limited short- term funding be used as 'Seed Capital' in order to set up and demonstrate the value of the provision so that a case for third party funding can be made therefore assuring the on-going financial viability of the charity.

These funds are unrestricted.

1.4 Income Recognition

All income is recognised once the Charity has an entitlement to the income, and the monetary value can be measured with Reasonable certainty. There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Any income from interest and dividends is included in the accounts when receipt is probable, and the amount receivable can be measured reliably.

Investment gains and losses includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from

revaluing investments to market value at the end of the year to be renewed.

1.5 Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Grants payable for Charitable activities relate to payments to schools for the provision of Outdoor activities. (All the outdoor activities were organised by Basecamp but then the schools contracted directly with the providers and paid them directly with Basecamp reimbursing the schools via the 'grants'. This is a temporary measure for this pilot programme whilst we fully develop our infrastructure and policies in order to be able to do it directly ourselves in the future).

Other costs include costs relevant to the running of the charity, such as insurance, accountancy fees, bank charges etc.

1.6 Fixed Assets and investments

The company currently has no Tangible or Intangible Fixed assets, or non-cash investments. Any assets costing more than £1000 are capitalised and valued at Historic costs.

NOTES TO THE ACCOUNTS

Note 2 Income

Analysis of income

	Unrestricted Funds	Restricted In	Endowment Fd	Total Funds
Donation & Legacies	40,080			40,080
Interest Income	6			6
Grant from challenging lives fund -YHA	6,632			6,632
Total	46,718	-	-	46,718

The Donations received were amounts received in the year from Mark Rowntree of £40,000 and from M Waddington of £80, as unrestricted funds.

Note 3 Expenditure

Analysis of expenditure

Expenditure on charitable activities:

Grants to schools for events	16,644	-	-	16,644
YHA	14,995	-	-	14,995
Tournament & Events	1,583	-	-	1,583
Independent hostels	2,380	-	-	2,380
Misc event support	2,568	-	-	2,568
Total Expenditure on Charitable Activities	38,169	-	-	38,169

Expenditure on staffing cost

Programme Manager	15,842	-	-	15,842
Programme Manager travel expenses	720	-	-	720
Volunteering Cost	332	-	-	332
Total Expenditure on Staffing Cost	16,895	-	-	16,895

Other

Bank Charges	81	-	-	81
Insurance	492	-	-	492
Stationary and printing	659	-	-	659
Legal/ Accountancy	960	-	-	960
Other Miscellaneous expenses	465	-	-	465
Total Other Expenditure	2,656	-	-	2,656

Note 4 Prepayments

Deposit to Independent Derwent Hostel	525
Deposit for YHA Eskdale	410
Total Prepayments	935

Note 5 Cash at bank and in hand

Short term cash Investments (less than 3 months maturity date)	
Short term deposits	
Cash at bank and on hand	1,081
Other	
Total	1,081

Note 6 Creditors and accruals

Accruals for accountancy fees	960
Accruals for grant to school events	4,039
Accruals for Programme Manager	1,445
Total Accruals	6,443

NOTES TO THE ACCOUNTS

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors.



Debra Scott

Signature of director authenticating accounts being sent to Companies House.



Mark Rowntree

OUR 3 YEAR PLAN FOR GROWTH

Having completed our pilot programme, we have been reflecting on where we have been, the place we have now reached, and how best to take the charity forward. As a new charity we are very aware of the risks and pressures within the sector and are keen to remain focussed and agile.

We are more interested in quality of approach and having a sustained impact rather than quantity and throughput. However, we are ambitious and want to extend our reach to ensure that more young people can benefit from our programme. We also recognise that the strong partnerships we have built, and the ambitions we share with our partners for the young people we are working with are a key driver to our success. Whilst we are keen to work with the Leeds Learning Alliance (whose values align with ours and who recognize the contribution we can make to their wider equality and inclusion aims), we are open to working with other referring partners as we start to expand.

Our 3 year plan, summarised overleaf, is to grow steadily, to maximise our chances for success and to start building both the internal team as well as a family of delivery partners, supporters and funders. Our aim is to become sustainable as an organisation and deliver to even greater numbers of young people in future.



STRATEGIC PLAN SUMMARY 2023-2026

	NEXT 12 MONTHS	YEAR 2 - 2024/25	YEAR 3 - 2025/26
PARTICIPANTS	30	45	90
REFERRALS	2 LLA Schools	3 LLA Schools	Upto 6 LLA Schools
DELIVERY ACTIVITY AND OBJECTIVES	Crystallise our Pilot Programme learnings and use them to develop our next Basecamp programme.	Increase cohort size, staffing, resources and logistics.	Double the whole programme from Yr 2, potentially running events across the week.
REFERRAL PARTNERS	Continue relationship with WHS and CMCS and sign-off a new partnership agreement.	Continue to partner with the LLA but now with an additional school involved.	Continue with the LLA as our main referring partner, potentially working with up to 6 schools.
STRATEGIC/ BOARD	Continue to recruit trustees with emphasis on filling the gaps in areas of education, finance and child psychology.	Board continues to grow and is increasingly focused on year 4 and 5 strategy options.	Board closer to being fully formed, focusing on new 3 year strategy and the governance that will be required to support it.
OPERATIONAL RESOURCES/ STAFFING	Recruit our own additional staff to support programme delivery, allowing less reliance on school staff. This will also allow us to run small 'huddles.'	Recruit additional part-time member of staff to support growing logistical requirements and also support direct programme delivery.	Employing another Programme Manager to manage delivery to the additional cohort and explore the idea of creating a team of volunteers who can assist us.
PARTNERSHIPS (OPERATIONAL & STRATEGIC)	Cement partnerships with CGO and YHA both informally and formally and consolidate arrangements with LLA schools.	Explore new partnership possibilities with alternative accommodation and outdoor providers, minimising reliance on one partner.	Continuing to widen our network of partners and position ourselves as a contributor to LLA objectives.
FUNDRAISING	Recruit member of staff to support & establish a fundraising effort, in order to attract match-funding to finance our second cohort	Continue to build the infrastructure, processes and strategy to identify likeminded trusts and foundations with whom we can build meaningful partnerships.	Quantify ROI of current fundraising resources and develop future fundraising strategy accordingly. Look to start engaging key corporate partners and explore other initiatives.

BASECAMP ADVENTURE TRUST

England & Wales - Charity number 1194998

Accounts



BASECAMP ADVENTURE TRUST

ANNUAL REPORT 2021

FIRST ANNUAL REPORT OF THE BOARD OF
TRUSTEES AND FINANCIAL ACCOUNTS

Date of constitution: 29th June 2021 to Year End 31st December 2021

**BASECAMP ADVENTURE TRUST
ANNUAL REPORT & FINANCIAL STATEMENTS
FOR YEAR ENDING 31 DECEMBER 2021**

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BASECAMP ADVENTURE TRUST CHAIR'S COMMENTS

Welcome to the first annual report of the Basecamp Adventure Trust Board of Trustees. Given this report only references our initial six month's activities it is deliberately limited in its scope but nevertheless sets out our early activities and achievements which we believe will form the building blocks of an interesting 2022.

We've been very lucky in being able to foster productive relationships with two leading Leeds Learning Association (LLA) members, Carr Manor Community School and Wetherby High School. Both have been really encouraging and supportive to us as a fledgling organisation, as well as providing practical support and in-kind resources.

Thanks in particular go to Simon Flowers, Lucie Lakin and Samantha Jefferson for taking a risk with us, and to Abbie Swann and Joe Dixon, our in-school Basecamp Ambassadors, for throwing themselves into their new roles.

Thanks also to the 24 young people who have agreed to join us on our pilot programme. They are giving us such a good first experience of programme delivery and allowing us to learn with them as we go - they've really been up for it and have given us some really good feedback so far - this report includes just a few of the many highlights!

We have initially teamed up with Carnegie Great Outdoors (CGO) who are delivering our outdoor adventures. They are well versed in working with schools and have a good understanding of the role outdoor adventure can play in developmental learning. We are now actively working with them to shape the next few months' activities whilst also exploring additional provision so that we are not wholly reliant on just one provider.

We are also very proud to have recruited Alan Hinkes OBE, perhaps Yorkshire's most famous mountaineer, as our Patron. Given Alan's Yorkshire roots and his early days as a teacher running outdoor programmes, together with his continuing passion and belief in the benefits of outdoors adventure on young people, it's hard to imagine anyone better suited to the role!

Looking ahead, we are now immersed in developing our Dare-to-Dream personal growth programme that we intend will be delivered alongside the outdoor activities. We are also now looking to contract a Project Manager to further develop and deliver this aspect of the programme, and to be our Basecamp host, bringing all the various event together into a cohesive whole.

BASECAMP ADVENTURE TRUST CHAIR'S COMMENTS

We further intend to recruit volunteers to become 'Basecamp Coaches' to support the project leader, helping to deliver the Dare-to-Dream curriculum in smaller coaching groups and during the various activities in those valuable micro learning moments that so often present themselves in times of stretch and challenge.

We believe that delivering these outdoor experiences in new and exciting settings, together with our coaching programme over a prolonged and quite unique two-year period, will enable us to make a real and sustainable difference to young people's lives.

Hopefully over the duration of the programme we will get an opportunity to really widen their self-awareness, their self-belief and allow them to see and grasp new opportunities and realise their full potential.

So it's going to be a busy year of learning and creating. Our main focus in 2022 will be on reviewing and evaluating our progress and then adapting our delivery model to ensure we deliver, as close as possible, the end result that we all envisage.

Only when we are confident that we are as close as possible to getting our delivery right, will we then move on to capturing and hopefully demonstrating our successes, so that we can then turn our attention to attracting external funding and hopefully enable us to expand our provision and reach more young people who could benefit from our programme in the future.

Watch this space...

Mark Rowntree

BASECAMP ADVENTURE TRUST TRUSTEE'S REPORT

CHARITY ADMINISTRATIVE DETAILS

This report is the first report of the Board of Trustees of Basecamp Adventure Trust, covering the period since its formal constitution and registration with the Charity Commission on 29th June 2021 to its financial year end 31 December 2021.

Charity registration number: 1194998

The Charity was formally constituted as a Charitable Incorporated Organisation (CIO) and registered with the Charity Commission for England and Wales on 29th June 2021.

Trustees during the reporting period:

Founding Trustee - Mark Rowntree (Chair)

Founding Trustee - Debra Scott

Founding Trustee - Emily Rowntree

Founding Trustee - Bob Bowman

Principal Address

19 Commer House

Station Road

Tadcaster

LS24 9JF

Bankers

CAF Bank On-line, 25 Kings Hill Avenue, Kings Hill, West Malling

Accountant

Sonia Reynolds, Root Accountants - Chartered Accountant and Chartered Tax Advisor

BASECAMP ADVENTURE TRUST TRUSTEE'S REPORT

STRUCTURE, GOVERNANCE & MANAGEMENT

Basecamp Adventure Trust is a Charitable Incorporated Organisation formed on 29 June 2021 and is governed by a constitution setting out its agreed objects and conditions of operation. It is governed by a Board of Trustees. It has had no paid staff or volunteers during this reporting period, the trustees having provided both governance and management support to establish the charity and to get the pilot programme off the ground.

Given that we were a newly established charity with no paid staff or volunteers, the Board of Trustees took a decision to minimise risk during the pilot phase by agreeing an arrangement whereby the schools we were working with and our outdoor activity provider enter into a contractual arrangement for delivery of the outdoor element, with Basecamp Adventure Trust acting as commissioner and broker, and providing grant funding to the schools to cover costs. Under this arrangement the schools also provide in-kind match funding in the form of transport and staffing resources in order to undertake supervision and safeguarding.

The Board of Trustees has approved some interim policy statements to reflect the charity's current position and operating arrangements and will keep these under review as our work develops and delivery arrangements change.

METHOD OF RECRUITMENT AND APPOINTMENT OF TRUSTEES

The trustees of the Charity are appointed by the existing Board of Trustees in line with its constitution. There have been no appointments or resignations in the reporting period.

OBJECTIVES AND ACTIVITIES

THE CHARITY'S OBJECTS

The Charity's objects which are set out in its constitution are..." for the public benefit, to advance in life and relieve the need of young people living in Yorkshire who are disadvantaged, vulnerable or experiencing difficulties in life, in particular, but not exclusively, through the provision of outdoor adventure programmes."

THE CHARITY'S MAIN ACTIVITIES

Basecamp Adventure Trust provides outdoor adventure programmes combined with personal growth coaching programmes to young people identified as being in need of additional support to be able to thrive and achieve.

BASECAMP ADVENTURE TRUST TRUSTEE'S REPORT

In this initial period we have developed and started to deliver a pilot programme with a cohort of 24 year 8 pupils (12/13 year olds) and we are monitoring progress closely to gain an understanding of what works well and to get useful feedback from participants, their schools and families and delivery partners with a view to adjusting our approach and successfully growing our provision over time.

Our programme is delivered over two years and provides progression from day events to overnights and from there to longer periods away, offering young people the chance to experience different environments, learn about themselves, challenge their perceptions and really stretch themselves to achieve things that they might have thought were impossible. Their experiences on the Basecamp programme are designed to support their health and wellbeing as well as help them to develop their character and resilience which will benefit them in all aspects of their lives and improve their life chances.

PUBLIC BENEFIT STATEMENT

Basecamp Adventure Trust gives due regard to the public benefit guidance published by the Charities Commission when exercising any powers or duties to which the guidance is relevant.

ACHIEVEMENT & PERFORMANCE

The Charity was established and began operating during the height of the Covid 19 pandemic which presented some significant challenges. However, we recognised that it was an important opportunity to make an impact to counter some of the negative impacts of the pandemic on our target group and so we were determined to make some headway. In spite of this challenging operating environment, we managed to make some big strides in preparing for and launching our pilot programme. In this initial start-up period we have:

- Established valuable and productive partnership arrangements with Carr Manor Community School and Wetherby High School who are our referring partners for the pilot programme, and the schools have each identified a teacher to act as Basecamp Co-ordinator.
- Secured the services of Carnegie Great Outdoors as our outdoor programme delivery partner and worked with them to develop a range of outdoor activities for our participants.
- Recruited 24 young people onto our pilot programme.
- Held a successful launch event at Leeds Rhinos Stadium on 20 September 2021
- In addition to the launch, we ran 3 very successful separate day events, delivering 67 contact days and averaging 96% attendance, and we received positive feedback from both the participants and school staff.

BASECAMP ADVENTURE TRUST TRUSTEE'S REPORT

- Taken Board decisions to recruit volunteer Basecamp Coaches and to contract for the role of project manager to develop and manage our Dare to Dream personal growth programme and act as Basecamp host at forthcoming events.
- Successfully negotiated for Alan Hinkes to become our Patron, a very well respected individual in the outdoor world and a great supporter of our cause.
- Confirmed donor funding to provide seed capital and underwrite the cost of our pilot programme.

BASECAMP ADVENTURE TRUST FINANCIAL REVIEW

From a starting balance of £10,000, the charity has a balance of £6,576 at year end. The main area of spend has been the provision of grants to schools to cover the cost of outdoor provision. Other expenditure relates to the setting up and operation of the charity. Further details of income and expenditure are shown in the statement of accounts.

RESERVES POLICY


The charity does not have a reserves policy at this point in time. During this development phase of the programme our main funder has agreed to underwrite any necessary costs, giving us the confidence to proceed with our plans and develop a successful model of operation. It is expected that this will put us in a good position to attract external funding to support future programmes which will help to provide financial stability for the charity. A reserves policy will be developed to support the charity's sustainability over the longer term.

RELATED PARTY TRANSACTIONS

During this accounting period no trustees have received any expenses, remuneration or benefits and there has been no transactions between the charity and trustees/related parties, other than the initial donation made by the founding trustee Mark Rowntree.

Signed on behalf of the Board of Trustees:

Signed by one or two trustees/directors on behalf of all the trustees/directors


Mark Rowntree

Signature of director authenticating accounts being sent to Companies House


Debra Scott

BASECAMP ADVENTURE TRUST ACCOUNTS

BASECAMP ADVENTURE TRUST		Charity No	1194998
		Company No	CE025835
Annual accounts for the period			
Period start date	21st June 2021	To	31st December 2021

Section A Statement of financial activities (including summary income and expenditure account)

	Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £
Income					
Income and endowments from:					
Donations and legacies	2	10,000	-	-	10,000
		-	-	-	-
Total		10,000	-	-	10,000
Expenditure					
Expenditure on:					
Raising funds		447	-	-	447
Charitable activities		2,191	-	-	2,191
Other		786	-	-	786
Total	3	3,424	-	-	3,424
Net income/(expenditure) before tax for		6,576	-	-	6,576
Tax payable		-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)		6,576	-	-	6,576
Net gains/(losses) on investments	1.4	-	-	-	-
Net income/(expenditure)		6,576	-	-	6,576
Transfers between funds		-	-	-	-
Net movement in funds		6,576	-	-	6,576
Reconciliation of funds:					
Total funds brought forward		-	-	-	-
Total funds carried forward		6,576	-	-	6,576

BASECAMP ADVENTURE TRUST ACCOUNTS

BASECAMP ADVENTURE TRUST As at 31st December 2021		Charity No	1194998
		Company No	CE025835

Section B Balance sheet

	Unrestricted funds	Restricted income funds	Endowment funds	Total this year
	£	£	£	£
Fixed assets				
Intangible assets	-	-	-	-
Tangible assets	-	-	-	-
Heritage assets	-	-	-	-
Investments	-	-	-	-
Total fixed assets	-	-	-	-
Current assets				
Stocks	-	-	-	-
Debtors	-	-	-	-
Investments	-	-	-	-
Cash at bank and in hand	4 6,876	-	-	6,876
Total current assets	6,876	-	-	6,876
Creditors: amounts falling due within one year	5 300	-	-	300
Net current assets/(liabilities)	6,576	-	-	6,576
Total assets less current liabilities	6,576	-	-	6,576
Creditors: amounts falling due after one year	-	-	-	-
Provisions for liabilities	-	-	-	-
Total net assets or liabilities	6,576	-	-	6,576
Funds of the Charity				
Endowment funds (Note 27)	-	-	-	-
Restricted income funds (Note 27)	-	-	-	-
Unrestricted funds	6,576	-	-	6,576
Revaluation reserve	-	-	-	-
Fair value reserve	-	-	-	-
Total funds	6,576	-	-	6,576

BASECAMP ADVENTURE TRUST ACCOUNTS

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.


The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors


Mark Rowntree

Signature of director authenticating accounts being sent to Companies House


Debra Scott

BASECAMP ADVENTURE TRUST

NOTES TO THE ACCOUNTS

Section C

Notes to the accounts

Note 1 Basis of preparation and accounting policies

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

1.2 Going concern

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

1.3 Funds Structure

The donation of £10,000 was made by one of the trustees mark Rowntree. It is intended that this donation, together with some further limited short term funding, be used as 'seed capital' in order to set up, and demonstrate the value of the provision so that in the future we might make a case for third party funding and therefore assuring the financial viability of the charity.

These funds are unrestricted.

1.4 Income Recognition

All income is recognised once the Charity has an entitlement to the income, and the monetary value can be measured with Reasonable certainty.

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Any income from interest and dividends is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Investment gains and losses includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

1.5 Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Grants payable for Charitable activities relate to payments to schools for the provision of Outdoor activities. (All the outdoor activities were organised by Basecamp but then the schools contracted directly with the providers and paid them directly with Basecamp reimbursing the schools via the 'grants'. This is a temporary measure for this pilot programme whilst we fully develop our infrastructure and policies in order to be able to do it directly ourselves in the future)

Other costs includes costs relevant to the running of the charity, such as insurance, and office costs

Costs for raising funds, includes events to assist in achieving the charity objectives.

1.6 Fixed Assets and investments

The company currently has no Tangible or Intangible Fixed assets, or non cash investments.

Any assets costing more than £1000 are capitalised and valued at Historic costs.

BASECAMP ADVENTURE TRUST

NOTES TO THE ACCOUNTS

Section C Notes to the accounts (cont)

Note 2 Income

Analysis of income		Unrestricted funds	Restricted income funds	Endowment funds	Total funds
		£			
Donations	Donations and gifts	10,000	-	-	10,000
	Total	10,000	-	-	10,000

The Donations received were amounts received in the year from Mark Rowntree, as unrestricted funds.

TOTAL INCOME	10,000	-	-	10,000
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Note 3 Expenditure

Analysis		This year			
		Unrestricted funds	Restricted income funds	Endowment funds	Total funds
		£			
Expenditure on raising funds:					
	Start up costs incurred in generating new source of future income	447	-	-	447
		-	-	-	-
	Total expenditure on raising funds	447	-	-	447
Expenditure on charitable activities:					
	Grants to schools for events (see note 1.5)	2,191	-	-	2,191
		-	-	-	-
	Total expenditure on charitable activities	2,191	-	-	2,191
Other					
	Insurance	478	-	-	478
	Bank charges	8	-	-	8
	Accountancy fees	300	-	-	300
		-	-	-	-
	Total other expenditure	786	-	-	786
	TOTAL EXPENDITURE	3,424	-	-	3,424

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year
	£	£	£	£
School adventure trips	-	2,191	-	2,191
Other	-	-	-	-
Total	-	2,191	-	2,191

Note 4 Cash at bank and in hand

	This year
	£
Short term cash investments (less than 3 months maturity date)	-
Short term deposits	-
Cash at bank and on hand	6,876
Other	-
Total	6,876

NOTE 5 Creditors and accruals

Accrual for accountancy fees	300
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