



Trustees' Annual Report for the period

Period start date		Period end date	
From	1 APRIL 2022	To	31 MARCH 2023

Section A Reference and administration details

Charity name

EPIC 192

Other names charity is known by

Registered charity number (if any)

1194990

Charity's principal address

4 Highlands

Lakenheath

BRANDON

Postcode

IP27 9EU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard James Keeble	Chair		
2	Carly Ann Butler	Trustee		
3	Jonathan David Stephen Butler	Trustee		
4	Amba Harmony Keeble	Trustee		
5	Michael George Tingey	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

CIO

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of the public in the subjects of fatherhood and parenting. To relieve poverty through the provision of basic supplies, such as children's clothing and shoes, books and other personal or educational supplies to help families, children and schools in Florida, USA. To advance the Christian religion through missionary and outreach work including the encouragement and support of pastoral work.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our mission is to reach the hidden families living along, and around, US Highway 192 in Kissimmee, Central Florida. We are raising awareness of the needs of the area and inviting people to partner with us in the mission.

Our work includes:

- 1) Restoring Fatherhood (Parenting Support).
- 2) Resourcing Families (Practical Support).
- 3) Reviving Faith (Pastoral Support).

We are working in partnership with Beyond Pregnancy Care Centre in Kissimmee (near Highway 192) in developing one-to-one mentoring for fathers and parenting courses and family activities to help support family life. Also, we are providing free resources to help families such as baby supplies. We are also reaching out to the community by providing Gospels, Bibles, and other Christian and family literature.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have continued to raise awareness of the Highway 192 area in Central Florida by speaking at churches in the UK about the needs amongst low-income families.

Our partnership relationship with Beyond Pregnancy Care in Kissimmee is strong with regular team meetings over Zoom. We have been able to offer training to the staff and volunteers at Beyond and have been supporting dads online through mentoring and courses.

We are continuing to develop links with other community organisations in Central Florida such as Kissimmee First Church of the Nazarene (which is across the street from Beyond Pregnancy Care Centre). As we continue to work together, we will be able to offer more parenting, practical and pastoral support to local families with many of them living in motels along Highway 192. We are committed to reaching these hidden families with the Father's love.

Section E

Financial review

Brief statement of the charity's policy on reserves

As we are still a relatively new charity, we are still in the process of building up our reserves but as we grow, our aim is to have 3 month's running costs available in our reserves.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity has been funded by donations which have primarily been used to purchase promotional resources.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R. Keeble

Full name(s)

Richard James Keeble

Position (eg Secretary, Chair, etc)

Chair

Date

4 December 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

EPIC 192

1194190

Receipts and payments accounts

CC16a

For the period
from

4/1/2022

To

3/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	3,214	-	-	3,214	524
Sales of merchandise	247	-	-	247	36
Gift aid	73	-	-	73	156
Refund of training course		-	-	-	35
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,533	-	-	3,533	752
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,533	-	-	3,533	752
A3 Payments					
Fundraising/promotional items	254	-	-	254	173
Training	961	-	-	961	35
Printing, postage & stationery	35	-	-	35	21
Insurance	90	-	-	90	90
Resources	65	-	-	65	109
Travel & accomodation	1,181	-	-	1,181	-
Gifts	54	-	-	54	-
Donations	25	-	-	25	-
	-	-	-	-	-
Sub total	2,665	-	-	2,665	427
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,665	-	-	2,665	427
Net of receipts/(payments)	868	-	-	868	325
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	325	-	-	325	-
Cash funds this year end	1,193	-	-	1,193	325

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds	1,193	-	-
		-	-	-
		-	-	-
	Total cash funds	1,193	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Richard Keeble	12/4/2023	