

Trustees' Annual Report for the period

Period start date
From 29 June 2021 **To** 31 March 2022
 Period end date

Section A Reference and administration details

Charity name EPIC 192

Other names charity is known by

Registered charity number (if any) 1194990

Charity's principal address 4 Highlands

Lakenheath

Brandon

Postcode IP27 9EU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard James Keeble	Chair	Appointed 29 June 2021	
2	Carly Ann Butler	Trustee	Appointed 29 June 2021	
3	Jonathan David Stephen Butler	Trustee	Appointed 29 June 2021	
4	Amba Harmony Keeble	Trustee	Appointed 29 June 2021	
5	Michael George Tingey	Trustee	Appointed 29 June 2021	
6				
7				
8				
9				
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13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution
How the charity is constituted <i>(eg. trust, association, company)</i>	CIO
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

The objects of the CIO are

To advance the education of the public in the subjects of fatherhood and parenting.

To relieve poverty through the provision of basic supplies, such as children's clothes and shoes, books and other personal or educational supplies to help families, children and schools in Florida, USA.

To advance the Christian religion through missionary and outreach work including the encouragement and support of pastoral work.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our mission is to reach the hidden families living along, and around, US Highway 192 in Kissimmee, Central Florida. We are raising awareness of the needs of the area and inviting people to partner with us in the mission.

Our work includes:

- 1) Restoring Fatherhood (Parenting Support)
- 2) Resourcing Families (Practical Support)
- 3) Reviving Faith (Pastoral Support)

We are working in partnership with Beyond Pregnancy Care Centre in Kissimmee (near Highway 192) in developing one-to-one mentoring for fathers and parenting courses and family activities to help support family life. Also, we are providing free resources to help families such as baby supplies. We are also reaching out to the community by providing Gospels, Bibles, and other Christian and family literature.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have established the charity well and are beginning to raise awareness of the Highway 192 area in Central Florida by speaking at churches in the UK about the needs amongst low-income families.

Our partnership relationship with Beyond Pregnancy Care in Kissimmee is strong with regular team meetings over Zoom. We have been able to offer training to the staff and volunteers at Beyond and have been supporting dads online through mentoring and courses.

We aim to build on these connections with a visit to Florida planned later in the year to help with outreach work to families in the local community around Highway 192. Also, we will be visiting more churches in the UK to share about the charity's mission and invite others to partner with us in the work.

We are also developing links with other community organisations in Central Florida such as Kissimmee First Church of the Nazarene (which is across the street from Beyond Pregnancy Care Centre). As we continue to work together, we will be able to offer more parenting, practical and pastoral support to local families with many of them living in motels along Highway 192. We are committed to reaching these hidden families with the Father's love.

Section E Financial review

Brief statement of the charity's policy on reserves

As we are a new charity, we are still in the process of building up our reserves but as we grow, our aim is to have 3 month's running costs available in our reserves.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

For this initial period the charity has been funded by donations which have primarily been used to purchase promotional resources.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R. Keeble

Full name(s)

Richard James Keeble

Position (eg Secretary, Chair, etc)

Chair

Date

03/11/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

EPIC 192

1194190

Receipts and payments accounts

CC16a

For the period
from

29/06/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	524	-	-	524	-
Sales of merchandise	36	-	-	36	-
Other income	156	-	-	156	-
Refund of training course	35	-	-	35	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	752	-	-	752	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	752	-	-	752	-
A3 Payments					
Fundraising/promotional items	173	-	-	173	-
Training	35	-	-	35	-
Printing, postage & stationery	21	-	-	21	-
Insurance	90	-	-	90	-
Resources	109	-	-	109	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	427	-	-	427	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	427	-	-	427	-
Net of receipts/(payments)	325	-	-	325	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	325	-	-	325	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds	325	-	-
		-	-	-
		-	-	-
	Total cash funds	325	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
R. Keeble	RICHARD KEEBLE	2/11/22