



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 29 June 2021 Period start date To 31 March 2022 Period end date

Charity name: 3rd/5th Lancing Sea Scout Group

Charity registration number: 1194984

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is that of a unit of the Scout Association
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity exists for the benefit of the Beavers, Cubs and Scouts of the group by managing its assets to provide a fulfilling program of activities for its members
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity continues to support the young people of the group by providing a varied programme of activities throughout all sections of the group. Full details provided in the 2022 AGM package of documents

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The group was successfully able to maintain a surplus of income over expenditure
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The group executive considers the level of reserves to enable it to fulfil its obligations and maintain its assets to be adequate for its purposes
Amount of reserves held	Para 1.22	£529,834
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The group main source of funds are membership subs, donations and both general and specific fundraising. The group has recently been able to obtain grant funding for specific projects
Investment policy and objectives including any social investment policy adopted	Para 1.46	The group does not hold sufficient funds to invest in longer term, potentially volatile investments. The group has therefore adopted a low risk strategy for the investment of its funds. All funds are held in High Street bank accounts and a small cash float for events
A description of the principal risks facing the charity	Para 1.46	The group executive committee has identified the major risks to which they believe the group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern as: Damage to the buildings and property and equipment. The group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout groups. Similar reciprocal arrangement exist with these organisations. The group has sufficient buildings and contents insurance in place to mitigate against permanent loss. Injury to leaders, helpers and supporters. The group through the capitation fees contributes to the Scout Association's national accident insurance policy. Risk assessments are undertaken before all activities.

		Reduced income from fundraising. The group is primarily reliant upon income from subscriptions and fundraising. The group does not hold considerable reserves to ensure the continuity of activities should there be a major reduction in income. Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level, then there would be a contraction, consolidation or closure of a section. In the worst case scenario, the complete closure of the group, however, we would mitigate against this by co-opting members for the group from within the district. The group has in place a system of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, and comprehensive insurance policies to ensure that insurable risks are covered.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The groups governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The group is a trust established under its rules which are common to all Scouts
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	3 rd /5 th Lancing Sea Scout Group
Other name the charity uses	
Registered charity number	1194984
Charity's principal address	79-81 Manor Road Lancing West Sussex BN15 0HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Luke	Group Scout Leader	From 29/06/2021	
2	Tom Smith		From 29/06/2021	
3	Randall Erskine		From 29/06/2021	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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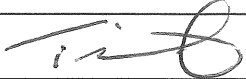
Other optional information

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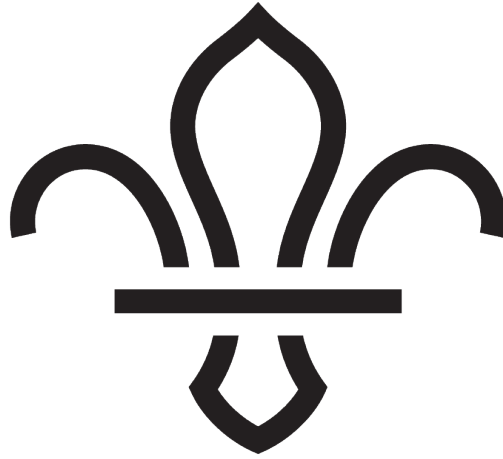
Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Alan Luke	Tom Smith
Position (eg Secretary, Chair, etc)	Group Scout Leader	ASSITANT SCOUT LEADER

Date	05/10/2022
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Scouts

3rd/5th Lancing Sea Scouts

AGM held 5th October 2022

Scout Hut

Manor Road

Lancing

BN15 0HG



GSL Report

What can you say once again we had a very successful and entertaining year with such a great bunch of Beavers, Cubs and Scouts and now Squirrels'. This is all due to the dedication and commitment of all the leaders, helpers, parents and cake makers who without their input we would be just another run of the mill Group. We are not just a Scout Group; we are also a group of friends with the same aims and as and when required support each other.

As you are all aware being involved in Scouting means you give up vast amounts of your own personal and family time all for free together with all the required training required to be a warranted Leader. As you may be aware given all the above it is not just a couple of hours on Squirrels, Beaver, Cub, Scouts or Executive meeting nights. These many hours, days and weeks is time is freely given for no financial reward but to give the kids an experience of all that Scouting stands for, whether it is in the hut, on camp or on the water, at a time in their lives we trust they will never forget. I would personally like to sincerely thank one and all for your involvement with our Scout Group and particularly the parents for all your support in maintaining the high standards we wish to achieve here at 3rd/5th Lancing Sea Scouts.

The replace Scout hut is now ready for a Planning application to be submitted and hopefully approved. The history of our hut, as I understand it, is that it was a first world war army hut at Shoreham Fort and then moved to its present location for the use of St James Church as their Church Hall until the new North Lancing School was completed and the old school then used as the Church Hall. Once Planning permission has been secured, we can then approach various companies to sponsor our proposed new Scout Hut which will cost about £600,000 to build and fit out to our requirements.

Congratulations to four of our Scouts/Explores going to South Korea for the Scout Jamboree have a amazing time and do not go too far North!! Also massive thanks to Tom [Capt Chaos] for getting our yacht Supeta up and running to the approved standard that allows the Yacht to be used by all from the youngest Scouts to Network Scouts and non-affiliated persons for a donation to the running of the Yacht and Group funds.

Also, a huge thank you to all the Leaders, Mole and crew for all their input in supervising the Scouts, Cubs and beavers and soon Squirrels on the water for the safe tuition for sailing and paddle boarding at Shoreham Yacht Club. Also, a huge thank you to Scott, Jamie and crew at Cuckoos Corner, teaching the Scouts to paddle both kayaks and canoes again in a safe and professional way and whatever the tide. A massive thank you to all at Shoreham Yacht Club for allowing us to use their facilities, thanks.

I apologise if I have missed any one out, but I thank you to. As the old saying goes "did you make a living, or did you make a difference?" I believe we are all making a difference which will linger on in our and the past and present Scouts, Cubs & Beavers memories for ever.

Alan [Skip, Tashmeister] your GSL



Squirrels

September saw the launch of our brand-new section in 3rd 5th Lancing which was Squirrels. The Squirrel section is for young members ages 4-5 and the feeder group for Beavers

Leanne Strotten is the Squirrels leader and is assisted by Claire, Evie and Zak with 3 young leaders in Sydney, Taylor and Aiden, Meeting on a Thursday between 4:30-5:30.

So far since starting the Squirrels have been making mini scarecrows and have been out for a scarecrow walk in North Lancing, made rice crispy cakes and have done plenty of games. They are writing a song just for the Squirrel section.

Coming up, the Squirrels will be having an evening at Streamside toasting some marshmallows, doing their first remembrance parade, and working on their first badge.

Everyone at 3rd 5th would officially like to welcome the new Squirrels and the leaders to the groups and look forward to seeing them go through the group.

Mole on behalf of the Squirrel leader Leanne and the leaders



BEAVERS

The Beavers have had lots of fun in the last year. We had a great time on Supeta, 3rd /5th 's yacht, cruising in the harbour basin in the daylight and at night. Our oldest Beavers spent a morning at the District climbing wall event and we had a long but fabulous day at Go Beavers at Blackland Farm with Beavers from across the County, taking part in archery, water activities, grass sledging and clambering through a cave bus.

We've celebrated Burns Night, had keep fit sessions, learnt about Japan and also what to do in an emergency and how to use the recovery position and basic first aid.

Littlehampton was the destination for our sleepover, using the tents we'd bought with the money Recycling in Lancing donated to us. The weather was glorious, and we walked to the beach, visiting the RNLI station on the way, and built sandcastles and paddled in the sea. Andy Fellingham, our Explorer Leader, kindly came over and ran a session on the climbing wall in the hall. We ended last term with a Jubilee / end of term tea party.

A big part of our ethos is to raise awareness of how we can help the world and locality by recycling. Every week the Beavers bring in and sort specific recyclable material which we are then able to pass on to Recycling in Lancing, who donate some of the funds raised to us. We collect print cartridges and milk bottle tops and send them off to be recycled. We also work with Keep Lancing Lovely and earlier this year made a 15 metre bottle top chain which we added to Lancing's 105- metre chain.

Abbie and Robert, our Young Leaders who became adult Leaders with us, have both now left for university. We wish them well and thank them for the years they have been with us – we will all miss you. We have Josh and William as our Young Leaders now, and they are proving to be just as cheery, helpful and good at running games and activities. And finally welcome to Terry who has just joined us as a Leader and is starting his training this term. You are joining the best Beaver group there is!

The Beaver leaders

Seagull (Heather), Trudy (Puffin), Gannet (Nick)





In the last year we are delighted to have had 9 Cubs achieve the Chief Scout silver award, the highest award a Cub can achieve.

This last year has been very busy. We have handed out 271 challenge, staged and activity badges through our various activities. This included: fire laying and lighting skills, various cooking and baking challenges, celebrated Diwali, attended both St George's and Remembrance Parade. We have learned map reading skills and tested them on walks including a penny Hike, from Shoreham Fort and upto the Trig Point. We have undertaken bike maintenance and cycled nearly to Bramber.

We are also grateful to the water instructors who have run no water water evenings, sailing, kayaking and paddleboarding sessions for us. We would also like to thank parents and friends of the group who have facilitated martial art evenings and recently a visit to A2B Heli Maintenance at Shoreham Airport.

We have held a Cub section camp and Jo was awarded her Nights Away permit and Chris has achieved his archery permit, which we have been making use of in our meetings and at camp.

Jo and Chris will also complete their Section and Assistant section leader training on 15th October to achieve their Woods badges.

Akela – Cub Leader



SCOUTS

The Scout section has had another awesome year with many camps and lots of water sessions taking place. We finished 2021 off with a camp in November at Streamside, where the theme was back to basic skills which included cooking on open fires, doing hand axe and knife, pioneering, and orienteering and air rifle shooting. This was then followed by a wide game and quiz night.

2022 started off with our rearranged Scout dinner and awards night but then after, we worked on many badges from cooking, navigators, media relation and science night. We also went for a visit to St James the Less church and had a winter camp at Streamside, doing many different activities to gain lots of badges.

The summer term kicked off with another camp, this time at the Adur district site of Hillside. Over the weekend we cooked breakfast on an open fire, built shelters, played team games (Scouts vs leaders) cooked pizza and toasted marshmallow in the evening. For the rest of the summer term, it was mainly sailing and kayaking which the Scouts improving their skills in both activities.

Then it was Brownsea Island summer camp. We had the weather on our side with high temperatures and no one getting sun burnt. The week on Brownsea consisted of lots of sailing, paddle boarding, yachting on Supeta, kayaking, powerboating, canoeing, trip too Poole, camp court and walking around the island. Every day was spent with everyone on the water for a good 8-10 hours a day and we even got Skip out on Fosters.

Currently in the Autumn term, we have already had our Brownsea presentation evening, getting ready for Scout aid (badge work towards community impact stages). We just had a camp at Streamside, where we did fire lighting and cooking on open fires, we kayaked up to the Kings Head pub, had a trip in the minibus, movie night and did air rifle shooting. Unfortunately, we had quite a bit of rain too but that didn't dampen the mood.

Coming up, we have a lot of activities and camp planned over the next year. We will be visiting the RNLI in two weeks time, remembrance parade and a hike camp in November and finishing the year off with our usual quiz night and scout dinner and awards night. Brownsea is also booked for 2023.

As well as earning lots of badges over the last year, the Scout section have been raising funds for the international exchange camp with the Zywiec Scouts from Poland, who are due to camp with us in 2023 and we will be returning in 2024. So far, they have raised over £6000 as a section plus also raising funds for the groups, the new build project and for 2 national charities in SANDs and British heart foundation.

Lastly a note from myself. The Scouts have been fantastic over the last year with all their hard work, working towards badges, raising money, and learning lots of new scouting and life skills. They have been a privilege to have, and I look forward to many more adventures in the coming future. Also, a BIG THANK YOU to my team of leaders, too many too name but they all know who they are. They haven't just helped out on Friday nights, they also do many other roles in the group like fixing trailers and boats, helping with fundraising, looking after the hut, Cuckoos corner and Streamside, help on camps, work parties, paperwork, listen to me ranting, etc. Like I always say, I am the face at the front, but I have an awesome team of leaders and Scouts behind me.

Mole- Scout Leader



Fundraising Report

Due to covid we were not able to do any fundraising for nearly 2 years, however the group with the support of its volunteers and parents, ensured the group had funds to continue through lockdown and getting back to normal.

And we really have crammed in a lot of fundraising events in the last year. Who could forget bonfire night last year when we welcome pretty much most of lancing to our little old hut. It was extremely busy that night and kicked started our fundraising in a really positive way. Overall, the event raised £1200 which was split between the Jamboree guys, Poland, and group.

Breakfast with Santa was a new event which we held and again we welcomed many new faces from the community of lancing. We had two mornings, which again our little old hut was full to capacity. Santa and Mrs Claus said they enjoyed themselves so much they would do it all over again. The event raised between £700-£800 and went towards the scouts Poland trip.

We had a Christmas raffle to finish of 2021 making around £200 which went towards the group/ new build.

However, the best fundraising we did as a group was standing out in lancing, doing the poppy appeal. Two Saturday mornings in November, proudly standing in full uniform, we raised just short of £1300. This made myself and the rest of the leaders in the group extremely proud of all the young members who gave up some time to collect for poppy appeal. Debbie Bridle who oversees the poppy appeal for Adur was very emotional but grateful for the amazing efforts our group put in, and we already said we will do it again in 2022.

2022 first fundraising event was race night which was slightly quieter than normal but did bring in some much need funds for Poland and the group and so did quiz night back in May.

Beavers continued to do their recycling and bring in funds for the group too. Beavers had a fantastic jumble sale last weekend make an amazing £313 and have decided to do another event before the end of the year.

The events kept going with The Great Scout Bake Off, where the scouts hosted afternoon tea. However, I can't remember how much we raised.

Lastly, we had Scout Aid a couple of weekends ago and we decided to change it up and put the event on earlier which made a huge difference. We had many new young faces come along and the bouncy castle was definitely a hit. The event made after lot of spend, between £650-£700.

We do have a couple of events left this year so remember

4th November- bonfire night

3rd and 4th December- breakfast with Santa.

Lastly a massive thanks you to everyone how has help me with the fundraising this year. To finish off, Debs Parsons has kindly offered to become a fundraiser for the group.

Mole



Streamside Report

2022 was a very busy time, including our own sections, from Scouts, Cubs and Beavers and soon Squirrels. Outside groups include Cub packs, Beaver Colony's, a range of Scout and Explorer Groups, Guide Units, Brownie packs DOE participants, Lancing college, Schools , District Scout Events from outside Adur together with various School visits, Church Groups, Environmental Groups and Trefoil Groups to name but a few from all over the Country.

They all have found using Streamside an amazing experience for the young people. Feedback from the various groups using Streamside is amazing and feels so lucky for the children to have such a wonderful opportunity in such a beautiful site. We also host the Brighton Russian School for a couple of weeks.. So as you can see Streamside is helping bring children to the country side in this wonderful Nation Park.

2023 is shaping up to be another successful year with bookings starting to come in from various groups new to Streamside are already booked in.

What is very gratifying is the feed-back from the groups using Streamside, verbal and written, thanking us for the professional and friendly way Streamside is presented and managed and that nothing is too much trouble.

We are looking to remove the existing shower room early next year and relocate it in the existing disabled toilet thereby enlarging the galley and provide the required ventilation should we ever replace the new cooker with a commercial cooker in the future.

A huge thank you to Jamie and his dad for sorting out all the lights inside and out to updating the old lighting to LED which are more environmentally friendly and cost less to run!

The successful management that allows Streamside to go from strength to strength is due to the dedication of the 3rd/5th leaders, from the hands on practical side to the looking after the purse strings and getting the books in a proper order, many thanks to Guy for all his time spent sorting things out thank you.

Streamside is an ongoing asset to our group and has built up a great rapport with its users and 3rd/5th; long may this remain and be enhanced.

All the best

Alan aka Skip/Tash



Supeta Report

Supeta is one of 3rd / 5th Lancing's marvellous facilities offering young people rare and exciting opportunities to sail on an ocean going blue water yacht.

This is the first full operating year from after the COVID pandemic and what a year it has been. Her home port is as you know Shoreham Harbour and now known as one of the most well used yachts sailing in and out. You often hear people read out our name written along the side so 3rd / 5th gets very well publicised.

As well as our own Scouts we have taken out around 500 in this past year from many Scout and Guide groups. These have come from as far away as Derby and at times have sailed to places such as Littlehampton and then changed crews to return. Also had a number of VIP visits to see her for themselves.

While talking about Littlehampton, unfortunately the engine catastrophically failed and SUPETA had to be towed back from there to Shoreham. My thanks to the crew of the fishing boat "Our Julia" for doing this for nothing. The failure was caused because the engine, although new, had not been run for many years and corrosion had affected some parts. A very unusual situation!

The engine has now been replaced by a fully overhauled one and my thanks to one of the parents – Pete Barker, for doing this, He is a HGV mechanic and made a superb job assisted by Doug Taylor. It now purrs like a kitten and starts almost just by looking at it.

SUPETA has a superb adult crew and has taken the young people to many locations along the coast often staying overnight. But on route they steer the yacht, not the adults, they get the sails out and adjust and they raise the anchor chanting "Heave Ho" as they do.

She has taken youngsters to Newhaven, Littlehampton, Cowes, Portsmouth, Gosport, Yarmouth, Poole and Swanage. At times staying onboard overnight and visiting where we are berthed.

Supeta can sleep 12 and many young folk like to sleep outside on the decks. To this end we had a thing called a Boom Tent made and covers the large enclosed cockpit area which can sleep 3. It looks like an old traditional Scout Ridge Tent and goes over the yacht main mast boom. Then is pulled out secured by straps to the handrails. However, for a bit of fun we ask the Scouts to put the sea pegs into the water to hold it. The look on their faces is quite amazing. A bit like being asked for a "Long Weight or Sky Hooks". Having asked them to get the sea pegs out of the store they come back saying that they cannot find them. Looking puzzled suggest that they pop up to the Marina Office and ask for some. A phone call to the Office so they can play along is made. The comments and looks on the youngsters faces when realise it is all a joke has got to be seen!

Recently the Sussex Masons kindly paid for a new navigation electronics fit and also outboard for the dinghy. An expensive upgrade but well worth it. A new GPS combined display is fitted above the main compass which whoever is steering can see charts, radar and many other things. Likewise, a large teaching repeater in the cabin so can show Scouts exactly where we are heading and things to avoid.

Parents may not be aware but SUPETA has an Automatic Identification System which tracking device so they can see at anytime where she is. Handy when deciding to go and pick youngsters up. If you download the free 'Vessel Finder' App, can just enter SUPETA and you can see her on your mobile phone.

Supeta is manned by a very supportive adult team and do a lot of work to keep her shipshape and safe for our young people. If anyone else wants to volunteer in any capacity, you are most welcome. The future looks very bright for Scouting onboard SUPETA.

My thanks to all.



Treasurers Report

Please see the attached profit and loss account and balance sheet forming the group accounts for the year ended 31 March 2022. These have been independently verified and signed as correct.

Thanks to Tom Smith, the group became a registered charity [no. 1194984] in its own right in June 2021, and will be filing accounts with the Charities Commission for the period 1 July 2021 to 31 March 2022, to comply with our statutory obligations.

Having originally agreeing to become the treasurer of Supeta last summer, it quickly became apparent that previous treasurer Debbie Dyson wished to step down as the group treasurer. I agreed to take the baton from Debbie to ensure continuity. I would like to thank Debbie for her hard work in keeping everything in check!

I am delighted to confirm that the group as a whole was able to record a surplus for the year of £11,441, but this has in part been due to some considerable support from Adur District Councils generous grants that were available throughout lockdowns. This allowed the group to continue to provide a full program of activities for the children within the sections without needing to increase subs, but will obviously not continue into 2022 and onwards.

Without the continued support of parents, friends and family in attending our fundraising events, we would have no choice but to increase subs, which have remained at the same level for several years. We are now registered with HMRC and have been able to submit our first claims to Gift Aid shortly into the new year. I know I have been pestering parents to complete Gift Aid forms, but if you haven't completed one, please ask your section leader for a form to complete. It is free money for the group, with no outlay!

Streamside continues to generate a small surplus from hires, and thanks to the grants from ADC has allowed us to embark of a series of refurbishment works to ensure that the facilities are the best that they can be.

Supeta was thankfully able to enter full service last autumn, providing a fantastic resource to our own group and those that have enjoyed trips out on her. We all hope that this time next year, Supeta will be self funding, and able to cover its running costs from hires alone.

The scout hut continues to incur significant costs as it requires constant maintenance to provide a safe environment to all those that use it, in no small part due to our subterranean friends, the badgers. Thanks to various fundraising, including Recycling in Lancing, we are now in a position to submit a planning application to rebuild.

Whilst at times it can be difficult to balance the needs of the group, we always need to ensure sufficient funds are held for those unexpected 'rainy days'. However, it is always my intention to ensure that group flourishes, by not saying no too often!

Guy Lunn



Profit and Loss

3rd/5th Lancing Sea Scouts
For the 9 months ended 31 March
2022

Account **Jul 2021-Mar 2022**

Income

Camp income	7,946
Donations	5,447
Fundraising	7,397
Gift Aid	1,119
Grants	8,206
Hires	4,099
Interest Income	23
Other Income	312
Subs	6,031
Uniform contribution/sales	48
Total Income	40,628

Direct Costs

Activity programme costs	828
Badges/uniform etc	1,507
Camp costs	12,549
Capitation	3,105
Fundraising costs	2,098
Total Direct Costs	20,087

Overhead Costs

Advertising & Marketing	35
Annual dues, inspections & life raft costs	827
Bank and Payment platform fees	112
Boat fuel	138
Charitable donations	555
Cleaning & Waste Disposal	125
Depreciation Expense	2,095
Insurance	4,466
Light, Power, Heating	(1,952)
Medical	73
Mooring, canal & boat storage costs	3,956
Printing, Stationery & Postage	117
Rates	235
Repairs & Maintenance	7,252
Training & Courses	382
Website & Internet	1,368
Total Overhead Costs	19,785

Surplus	756
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Balance Sheet

3rd/5th Lancing Sea Scouts

As at 31 March 2022

Account	31 Mar 2022
Fixed Assets	
Tangible Assets	
Boats and boating equipment	160,997
Buildings	280,518
Computer Equipment	202
Contents and camping equipment	46,904
Total Fixed Assets	488,620
Current Assets	
Cash at bank and in hand	40,256
Debtors	5,494
Prepayments	6,199
Total Current Assets	51,949
Creditors: amounts falling due within one year	
Accruals	958
Income in Advance	9,378
Total Creditors: amounts falling due within one year	10,336
Net Current Assets (Liabilities)	41,613
Total Assets less Current Liabilities	530,234
Net Assets	530,234
Reserves	
Current period surplus	756
General reserves on becoming a Charity	48,903
Transfer to designated reserves	(4,090)
Designated reserves - Poland fund	4,090
Non monetary assets/Revaluation reserve	480,575
Total Reserves	530,234



Profit and Loss - Group

3rd/5th Lancing Sea Scouts

For the year ended 31 March 2022

Account	2022	2021
Income		
Camp income	8,156	3,375
Donations	8,282	14,467
Fundraising	7,748	20
Gift Aid	1,119	-
Grants	16,779	24,000
Hires	4,434	445
Interest Income	24	5
Other Income	1,323	357
Subs	9,073	5,342
Uniform contribution/sales	48	-
Total Income	56,984	48,011
Direct Costs		
Activity programme costs	828	1,215
Badges/uniform etc	1,637	482
Camp costs	12,960	2,416
Capitation	3,853	3,830
Fundraising costs	2,098	-
Total Direct Costs	21,376	7,944
	35,608	40,067
Administrative Costs		
Advertising & Marketing	35	-
Annual dues, inspections & life raft costs	883	1,168
Bank and Payment platform fees	148	22
Boat fuel	163	100
Charitable donations	555	70
Cleaning & Waste Disposal	280	563
Depreciation Expense	2,726	1,137
General Expenses	91	(291)
Insurance	5,574	4,989
Light, Power, Heating	(1,493)	1,331
Medical	73	-
Mileage/fuel claims	15	141
Mooring, canal & boat storage costs	4,375	3,371
Printing, Stationery & Postage	175	476
Rates	243	102
Repairs & Maintenance	8,238	17,841
Training & Courses	382	390
Website & Internet	1,706	1,309
Total Administrative Costs	24,167	32,718
	11,441	7,349
Other Income		
Insurance claims	-	12,690
Total Other Income	-	12,690
Surplus	11,441	20,039



AGM 13 October 2021

Minutes

Present	Alan Luke	[GSL]	Apologies	Phil Evans	[Chair]
	Debbie Dyson	[Treasurer]		Jo Barnes	[CSL]
	Tom Smith	[Supeta]		Heather Dilks	[BSL]
	Guy Lunn	[acting Sec]		Toni Lunn	[Group Secretary]
	Trudy Walmsley	[ABSL]		Victoria McLafferty	[Fundraiser]
	Nic Tsiringakis	[ABSL]			
	Chris Williams	[ACSL]			
	Shaun Oliver	[SL]			
	Scott Wade	[ASL]			
	Jamie Hull	[ASL]			
	Andy Fellingham	[ESL]			
	Claire Thomas	[ASL]			

AL opened the meeting at 6.30pm and welcomed all.

AL read the GSL report and thanked all for their help with the group over the past year

TW read the Beaver section report

CW read the Cub section report

SO read the Scout section report

AF read the Explorers section report

AL read the Streamside report

SO read the RN report and thanked everyone for helping to raise over £7500 when the compound was broken into last year, and kayak and canoe equipment was stolen

TS read the Supeta report (not included in AGM pack), and thanked SO for his efforts during lockdown, and he has been awarded the High Sherriff award.

Treasurers report and accounts accepted.

The Chair, Treasurer and Secretary offered their resignations, and offered themselves for reappointment.

SW nominated PE as Chair, and this was seconded by AL and Sallie Swarsbrick

SO nominated DD as Treasurer, and this was seconded by SW and CW

SO nominated TL as Secretary, and this was seconded by NT and Claire Thomas

AOB

AL confirmed the next parent executive meeting had been scheduled for Monday 1 November at 7.30



JH confirmed that Saturday 23 October 10.00am would be a clean up day at the hut and requested help from parents

Lorraine Overington spoke about the issues surrounding the RBL Remeberance Day Parade and how the RBL wont pay for the PL insurance this year. TS said he would speak to LPC regarding this, SO said he would speak to the new Vicar at St James the Less and Fr Felix

SW informed the group that there had been another attempted break in at the compound 2 weeks ago but nothing had been stolen. Security cameras and alarm had now been fitted

JH spoke about the wifi at the hut and that the telegraph poles need replacing, and due to the distance from the road, a further 2 poles would be needed to get a phone line to the hut.

There being no further business, the meeting was closed at 7.45pm

[Minutes to Cameron Baldock]





CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
3rd/5th Lancing Sea Scout Group

On accounts for the year
ended

31 March 2022

Charity no
(if any)

1194984

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: K. Wastell

Date: 16/9/2022

Name: KATIE WASTELL

Relevant professional
qualification(s) or body
(if any):

ACCA

Address: 117 FRESHBROOK RD, LANCING, BN15 8DL

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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