

3RD/5TH LANCING SEA SCOUT GROUP

England & Wales · Charity number 1194984

Details

Status Registered

Legal form Other

Registered 2021-06-29

Register [View on the Charity Commission register](#)

Contact

Address 16
Silverdale Drive
Sompting
BN159SH

Phone 07808572033

Email lancing35@hotmail.com

Website <https://www.3rd5thlancingseascouts.org.uk/>

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIAL; AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: Scout group serving the young people of Lancing, West Sussex and the surrounding areas

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation, Other Charitable Purposes
- **Who:** Children/young People

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£67,862	£58,437	-	-
2024-03-31	£62,454	£61,531	-	-
2023-03-31	£58,306	£64,801	-	-
2022-03-31	£40,628	£39,872	-	-

Trustees

Name	Role	Appointed
Alan Luke		2021-06-29
Charlotte Street		2023-09-20
Guy Lunn		2023-09-20
Katie Wastell		2025-09-13
Leanne Marie Strotten		2023-09-20
Owen Connor Thomas		2023-09-20
Randal Erskine		2021-06-29
TOM SMITH		2021-06-29

3RD/5TH LANCING SEA SCOUT GROUP

England & Wales - Charity number 1194984

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2024 Period start date To 31/03/2025 Period end date

Charity name: 3rd 5th Lancing Sea Scouts

Charity registration number: 1194984

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is that of a unit of the Scout Association
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity exists for the benefit of the Squirrels, Beavers, Cubs and Scouts of the group by managing its assets to provide a fulfilling programme of activities for its members
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity continues to support the young people of the group by providing a varied programme of activities throughout all sections of the group. Full details provided in the 2025 AGM package of documents.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The group was successfully able to maintain a surplus of income over expenditure
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The group executive considers the level of reserves to enable it to fulfil its objectives and maintains its assets to be adequate for its purposes
Amount of reserves held	Para 1.22	£527,051
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The groups main source of funds are membership subscriptions, donations and both general and specific fundraising. The group has recently been able to obtain grant funding for specific projects.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The group does not hold sufficient funds to invest in longer term, potentially volatile investments. The group has therefore adopted a low risk strategy for the investment of its funds. All funds are held in high street bank account and a small cash float for events.
A description of the principal risks facing the charity	Para 1.46	The group executive committee has identified the major risks to which they believe the group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern are: Damage to the buildings and property and equipment. The group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout groups. Similar reciprocal arrangements exist with these organisations. The group has sufficient buildings and contents insurance in place to mitigate against permanent loss. Injury to leaders, helpers and supporters. The group, through capitation fees, contributed to the Scout Association's national accident insurance policy. Risk assessments are undertaken before all activities.

		Reduced income from fundraising The group is primarily reliant upon income from subscriptions and fundraising. The reserves ensure the continuity of activities should there be a major reduction in income. Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level, then there would be a contraction, consolidation or closure of a section. In the worst case scenario, the complete closure of the group. However, we would mitigate against this by co-opting members for the group within the district. The group has in place a system of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, and comprehensive insurance policies to ensure that insurable risks are covered.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The groups governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The group is a trust established under its rules which are common to all Scouts
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are appointed in accordance with The Policy, Organisation and Rules of the Scout Association

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	3 rd /5 th Lancing Seas Scout Group
Other name the charity uses	
Registered charity number	1194984
Charity's principal address	79-81 Manor Road Lancing West Sussex BN15 0HG

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Luke			
2	Owen Thomas			
3	Thomas Smith			
4	Randall Erskine			
5	Charlotte Street			
6	Leanne Strotten			
7	Guy Lunn			
8	Andy Bingham			
9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

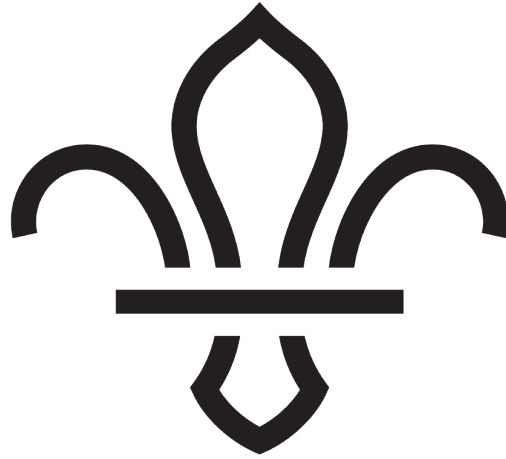
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)	Guy Lunn		
Position (eg Secretary, Chair, etc)	Treasurer		
Date	13/09/2025		



Scouts

3rd/5th Lancing Sea Scouts

AGM held 13th September 2025

Shoreham Sailing Club

Soldiers Point

223 Harbour Way

Shoreham-By-Sea

BN43 5HZ

Contact information:

Owen Thomas, Group Lead Volunteer – owen.thomas@3rd5thlancingseascouts.org.uk

Alan Luke, Group Lead Volunteer – alan.luke@btinternet.com

Charlotte Street, Chair of Group Trustee Board – charlotte.street@3rd5thlancingseascouts.org.uk



AGM Minutes 2024

3rd/5th Lancing Sea Scouts AGM Meeting

Date: 15/09/2024

Time: 11:15

Location: Scout Hut

Attendees: Hazel Butler, Alan Luke, Owen Thomas, Charlotte Street, Heather Dilkes, Guy Lunn, Emma Sinclair, Katie Wastell, Leanne Strotten, Cameron Baldock (DC), Sophia Wilkes (ADC Cubs), Paul Dilkes, Claire Thomas, Scott Wade, Nicole Wade, Jamie Hull, Finn Wade, Shaun Oliver, Andy Fellingham, Zac Luke, Ben Wain, Chris Williams, Amy Williams, Alex Wastell, Richard Peacock, Lucas Armitage, Alfie Street, Mike Street, Ruby Street, Alfie Oliver, Sam Taylor, Hazel Taylor

Apologies: Tom Smith, Randy Erskine, Vicky Spurgeon, Jo Barnes

Minutes

Point	Note
1.	Welcome and Introduction (led by Group Chair) Hazel welcomed everyone to the meeting, including Cameron Baldock (DC) and Sophia Wilkes (ADC Cubs)
2.	Apologies for Absence given Tom Smith, Randy Erskine, Vicky Spurgeon, Jo Barnes
3.	Review of minutes from AGM held on 20th September 2023 Minutes agreed at the Trustee board after the last AGM. Claire Thomas and Shaun Oliver agreed
4.	Governance Topics a. Adopt Model constitution from Policy, Organisation and Rules (chapter 5 POR) Cameron proposer, Nicole seconded b. Note the Group's financial year Members of the Groups Scout Council 1st April – 31st March c. Agree the number of members that may be elected to the Trustee Board Minimum of 5 and a maximum of 12, including Ex-officio and co-opted. Katie proposer, Heather seconder d. Agree the quorum for each of the Group Scout Council (including this AGM), meetings of the Group Trustee Board, meetings of any sub-committees Quorum for Group Scout Council meetings set to 15 Minimum number of Trustee members that must be in attendance set to 1/3 +1 Cameron proposer, Emma seconded
5.	Review of Previous Year a. The Group Lead Volunteer's review of Scouting in 3rd/5th Lancing Sea Scout Group Reports can be accessed via the QR code on display Owen thanked everyone for the past year. One of the busiest and most challenging we have ever had. Covid hangover, national Scout transformations, Scout inquest bringing changes, modernising as a group – all these combined have meant a lot of work behind the scenes. Thanks to those who have been a part of that. Successes from the year: 1st year with a Trustee Board. Thanks to all the Trustees and especially those who are stepping down. Thanks to Hazel who has decided to step down as Chair. Hazel has been a big support for the GLVs as well as everyone else. Owen presented



Hazel with a thank you gift.
13 new leaders and helpers join. Adult numbers are the highest they have ever been.
2 new woods holders and 2 more to come.
15 new permits gained this year which means we can get more people out on the water, on camps, and doing adventurous activities.
87 yp in the group – highest numbers ever
Waiting list stands at 81 so we could have the capacity to up our sections if we have extra adult support.
All parental feedback is important and noted. The feedback shows what a great programme we run.
This year coming, the fundraising team have already planned Bonfire Night- 1st November, and a Christmas Activity day – 7th December
Thank you for the feedback on the spending plans. Yellow Peril, Streamside renovation, new build progression
Planning to attend more District events, RN scheme, joint section weekend planned for the summer.

b. To receive and consider the Annual Report of the Group Trustee Board including the annual Statement of the Accounts

Trustee Board has approved the accounts and they have been approved by the Independent Examiner, Chris Howells
23/24 has been settling back to normal after Covid – Grants are down so we are relying more on fundraising and donations. One donation meant we could buy another safety boat which is being well-used. There have been lots of camps – Poland in particular was an expensive camp. Page 1 of the accounts is a summary, page 2 is separated into camps, Supeta, Streamside, Hut, etc, page 3 is separated into Sections.
Feel free to email the treasurer if you have any questions.

6. Making Appointments

The role of GLV is now shared. It has been decided that Owen Thomas will hold the Ex-Officio role.

a. Appointment of Group Chair

GLV recommends that Charlotte Street take the role of Chair
Chris proposer, Jamie seconded approval

b. Appointment of Group Treasurer

Guy Lunn is recommended
Nicole proposer, Shaun seconded approval

c. Appointment of members to the Group Trustee Board

Andy Bingham - Shaun, Leanne
Randy Erskine – Chris, Scott
Leanne Strotten – Katie, Emma
Tom Smith – Shaun, Chris
Alan Luke – Claire, Cameron

We would like to thank Trustees who are stepping down – Heather, Emma, Katie, Shaun, Scott, Nicole

d. Appointment of Independent Examiner

Treasurer proposes Chris Howell as Independent examiner
Chris proposer, Nicole seconder

7. Close of Meeting

Hazel closed the meeting at 11.30



GLV Report

It has once again been a busy year full of numerous highlights with such a great group of Squirrels, Beavers, Cubs, Scouts and Barracuda Explorers! Each has learnt new skills, formed new friendships and made a difference in their local community. At our peak we had 77 young people registered in the Group, with our waiting list and want to join requests now at around 90 young people (basically another Scout Group)!

Over the last year we have seen 8 new volunteers join the Group, mainly within the SUPETA team. Recruitment of new volunteers is an absolute priority over the next year, to both increase our capacity so more young people can experience the opportunities Scouting has to offer, while also sharing and reducing the volume of tasks placed on individual volunteers. An analysis of roles and responsibilities within the Group has highlighted that, to even out current responsibilities between roles, a further 18 volunteers would be required. It is therefore vital that we continue to encourage more volunteers into the Group, ensuring that they feel welcomed, valued and informed as to the standards that are expected of them.

We are currently halfway through our 'Make a Difference' month, highlighting our current volunteering opportunities with a number of social media posts being made to promote this. Further such campaigns are planned to try and reach out to different areas of our community. The more volunteers we have, the easier tasks are, making the experience of volunteering even more enjoyable. Hence if anyone is considering expressing an interest in joining team 3rd/5th, we would love to hear from you.

While on the topic of volunteers, we once again wish to highlight and thank all our volunteers for their time, effort and dedication to our Group, Scouting, and the ongoing progress we are committed to making. As you will hopefully be aware, all of us volunteer for free, therefore without such dedication from all our Leaders, Trustees, SUPETA Management and Crew, Skills Instructors and Helpers, we would be just another run of the mill Group.

In addition to our volunteers, it is only right to also highlight our parents, carers, badge sewers, uniform washers, car sharers and cake makers who continue to support us; your feedback and comments help us reflect on the positive impact our work is having on our young people. We would like to sincerely thank you all for your involvement in our Scout Group, helping us to achieve and maintain the high standards we have. We are not just a Scout Group; we are also a group of friends with the same aims and values, who support one another. We are a family of families.

To put this year into footballing terms, it has very much been a transition season. As changes continue to be made nationally to the way Scouting operates, the demands on the Group to adapt, modernise and strengthen our practice continues push us forward. Our Trustee Board, now meeting quarterly, has taken time to assess and understand the wide-ranging requirements that we as a Group must meet. Alongside recruitment of volunteers, work to continue to raise our standards of practice within the Group continues as a priority, and to return to football, this is very much just half-time.

Despite the many different teams, activities, facilities and projects that we have going on in the



Group, the management of our finances continues to go from strength to strength. Guy Lunn has been outstanding in the role of Treasurer, operating diligently and meticulously in sometimes difficult circumstances, including seeing us through the COVID pandemic. While we are saddened to see him stepping down, Guy and his family will always be welcomed visitors to the Group, and on behalf of all the young people, parents and volunteers, we thank him and wish him well for the future.

Our project to build a replacement Scout Hut made some significant progress this year with the conditional approval of our planning application. Now the busy summer term has come to an end, the New Build team will meet to start work in tackling the next steps towards getting the build underway. This will involve approaching local and national businesses and organisations for funding, while completing the arrangements to meet the conditions of the approved application.

The coming year will once again see a diary full of fundraising and social events, section specific camps, trips and tours, a further expansion of water sessions and activities, and potentially a couple of surprises thrown in as well. As the old saying goes “did you make a living, or did you make a difference?”. We believe everyone connected to 3rd/5th Lancing is making a difference which will linger on in our current and future Scouts, Cubs, Beavers and Squirrels’ memories forever.

All the best,

Alan Luke and Owen Thomas

Co-Group Lead Volunteers

3rd/5th Lancing Sea Scout Group



Treasurers Report

Is there ever a quiet year for 3rd/5th? 2024/5 has been no different to previous years; throughout the year there have been 13 camps across all sections, including three Royal Navy camps and the Scout camp to Poland, and thanks to the fundraising team we had many fundraising events including the ever-popular bonfire night and Christmas event all taking place in 2024.

Through the support of family, friends and the local community, 2024 saw an increase in donations excluding one off items, and although fundraising was slightly down on the previous year, it remains a very important part of our income.

The Group had successful applications for grant funding from West Sussex Scouts, the Royal Navy and Lancing Parish Council and without these grants, it would prove very difficult to maintain the equipment that the Group has accumulated over the years. In particular, the LPC and RN grants will allow us to continue the rolling maintenance of the water craft into 2025.

One of the biggest costs of the group is insurance, and unfortunately this continues to steadily increase year on year. With the kit and premises that are at the Group's disposal, full cover is an essential cost.

Due to the hard work of the Supeta team, we were able to negotiate a new three-year partnership agreement with Shoreham Port Authority to support our training yacht, Supeta.

Earlier in the year, after lots of hard work and costs overcoming the 'badger issue', the Group was successful in obtaining planning permission to replace our ageing hut. This is a long-term project, and the Group will require many years of accumulating profits to be able to fund such a venture.

Following the previous year of heavy spending on maintaining our infrastructure, thankfully 2024 was a relatively quiet year. However, this will change into 2025 as we overhaul our fleet of watercraft.

Earlier in the year, the Group adopted a new finance policy to ensure the Group's finances are adequately controlled. Part of this policy is that if a camp returns a surplus of more than £10 per child, then this will be offered back to parents. To help us control this, please ensure camp fees are paid on time.

The Board of Trustees continues to look for ways to stretch our income as far as possible to allow the section leaders to be able to provide a full and varied programme of activities for your children. To help us do this, please ensure that all fees are paid on time and gift aid forms are completed if you are in a position to do so. When we claim gift aid on subs and donations, we can claim 25% from HMRC – free money!! If you are fortunate enough to be a higher rate taxpayer, you will also be able to claim additional tax relief yourself.

The attached profit and loss account and balance sheet forming the Group's accounts for the year to 31 March 2025 has been independently verified and approved as being correct.

The Trustees have an obligation to file the accounts with the Charities Commission by 31 January 2026, which will be done shortly.

Guy Lunn

Treasurer

guy.lunn@3rd5thlancingseascouts.org.uk



Profit and Loss

3rd/5th Lancing Sea Scouts

For the year ended 31 March 2025

Account	2025	2024	2023	2022
Turnover				
Camp income	19,279	14,933	12,274	8,156
Donations	6,665	12,498	5,153	8,282
Fundraising	5,927	6,563	5,545	7,748
Gift Aid	2,586	4,631	1,308	1,119
Grants	11,900	1,270	15,920	16,779
Hires	10,050	9,585	8,170	4,434
Interest Income	233	188	42	24
Other Income	2,089	2,550	1,016	1,323
Subs	9,011	10,116	8,567	9,073
Uniform contribution/sales	122	119	312	48
Total Turnover	67,862	62,453	58,307	56,986
Cost of Sales				
Activity programme costs	834	2,081	781	828
Badges/uniform etc	1,056	1,540	1,847	1,637
Camp costs	24,807	23,482	12,417	12,960
Capitation	5,535	4,622	4,140	3,853
Fundraising costs	1,829	3,154	1,937	2,098
Total Cost of Sales	34,061	34,879	21,122	21,376
Gross Profit	33,801	27,574	37,185	35,610
Administrative Costs				
Advertising & Marketing	151	-	-	35
Annual dues, inspections & life raft costs	518	1,388	580	883
Bank and Payment platform fees	202	258	167	148
Boat fuel	-	130	766	163
Charitable donations	70	110	390	555
Cleaning & Waste Disposal	201	195	340	280
Depreciation Expense	3,047	3,284	2,485	2,726
General Expenses	244	339	64	91
Insurance	6,720	6,585	6,275	5,574
Legal fees	1,873	480	3,042	-
Light, Power, Heating	1,680	1,872	519	(1,493)
Medical/safety kit	402	260	905	73
Mileage/fuel claims	-	32	184	15
Mooring, canal & boat storage costs	2,134	5,562	4,716	4,375
Printing, Stationery & Postage	2	63	222	175
Rates	149	185	115	243
Repairs & Maintenance	6,204	10,295	19,599	8,238
Training & Courses	290	792	1,940	382
Website & Internet	489	957	1,371	1,706
Total Administrative Costs	24,376	32,787	43,680	24,169
Profit and Loss prior to reserves transfers	9,425	(5,213)	(6,495)	11,441
Reserves transfers	(3,965)	6,135	(2,944)	-
General reserves Profit/(Loss)	5,460	922	(9,439)	11,441

prepared by guy.lunn@3rd5thlancingseascouts.org.uk



Balance Sheet

3rd/5th Lancing Sea Scouts
As at 31 March 2025

Account	31-Mar-25	31-Mar-24	31-Mar-23	31-Mar-22
Fixed Assets				
Tangible Assets				
Boats and boating equipment	175,045	173,808	165,808	164,458
Buildings	280,518	280,518	280,518	280,518
Computer Equipment	604	604	604	604
Contents and camping equipment	47,399	47,399	47,399	46,904
Less Accumulated Depreciation on Boats and boating equipment	(11,948)	(8,942)	(5,704)	(3,461)
Less Accumulated Depreciation on Computer Equipment	(604)	(604)	(604)	(402)
Less Accumulated Depreciation on Contents and Camping equipment	(127)	(87)	(41)	-
Total Tangible Assets	490,887	492,696	487,980	488,621
Total Fixed Assets	490,887	492,696	487,980	488,621
Current Assets				
Cash at bank and in hand				
Beavers section account 2948	420	-	-	-
Boats ac 5024 - Kayak sub ac	1,113	1,113	763	-
Boats account 5024	7,086	2,072	139	5,734
Camp Surplus ac 4903	4,301	299	388	7,203
Cash Control - other events	300	300	422	300
Cubs section account 2442	450	-	-	-
Fundraising ac 7260	240	-	-	-
Group account 0192	4,386	6,756	6,840	15,238
New Build account 7424	-	1,338	1,697	1,957
Spare account 8568	-	-	-	1,475
Summer camp savings account 9924	-	2,218	903	3,391
Paypal account	-	151	-	56
Scout section account 6940	173	-	-	-
Squirrel section account 1642	418	-	-	-
Streamside 0747	1,505	2,862	6,649	-
Summer camp spending ac 1852	290	4,600	7,614	-
Supeta current ac 9391	11,965	6,499	8,431	4,902
Total Cash at bank and in hand	32,647	28,208	33,846	40,256
Accrued income	2,538	638	-	5,494
Costs in advance	439	10,214	586	-
Prepayments	7,749	7,201	6,063	6,199
Suspense	-	7	-	-
Total Current Assets	43,373	46,268	40,495	51,949
Creditors: amounts falling due within one year				
Camp surplus to repay	4,301	-	-	-
Accruals	-	194	105	958
Income in Advance	2,890	10,742	4,632	9,378
Loans	-	9,500	-	-
Suspense	19	-	-	-
Total Creditors: amounts falling due within one year	7,210	20,436	4,737	10,336
Net Current Assets (Liabilities)	36,164	25,832	35,759	41,613
Total Assets less Current Liabilities	527,051	518,528	523,739	530,234
Net Assets	527,051	518,528	523,739	530,234
Capital and Reserves				
Reserves on becoming a charity	44,813	44,813	44,813	44,813
General reserves b/f	(7,761)	(8,681)	757	(10,684)
Current Year Earnings	9,425	(5,213)	(6,495)	11,441
Designated reserves transfer	(3,965)	6,135	(2,944)	-
	5,460			
	42,512	37,054	36,131	45,570
Designated reserves	3,965	900	7,034	4,090
Non monetary assets/Revaluation reserve	480,574	480,574	480,574	480,574
Total Capital and Reserves	527,051	518,528	523,739	530,234



Profit and Loss

3rd/5th Lancing Sea Scouts

For the year ended 31 March 2025

Account	Squirrels	Beavers	Cubs	Scouts	Group	Total
Turnover						
Camp income	-	633	540	17,671	435	19,279
Donations	22	200	769	2,133	3,541	6,665
Fundraising	-	72	1,554	2,226	2,075	5,927
Gift Aid	-	-	-	292	2,294	2,586
Grants	-	-	-	3,900	8,000	11,900
Hires	-	-	-	-	10,050	10,050
Interest Income	-	-	-	-	233	233
Other Income	-	-	-	84	2,005	2,089
Subs	1,403	2,148	2,737	2,723	-	9,011
Uniform contribution/sales	48	14	-	-	60	122
Total Turnover	1,473	3,067	5,600	29,029	28,693	67,862
Cost of Sales						
Activity programme costs	288	54	-	457	35	834
Badges/uniform etc	86	188	565	128	90	1,056
Camp costs	-	608	329	23,870	-	24,807
Capitation	-	-	-	-	5,535	5,535
Fundraising costs	-	-	579	497	754	1,829
Total Cost of Sales	374	850	1,473	24,952	6,414	34,061
Gross Profit	1,099	2,217	4,127	4,077	22,279	33,801
Administrative Costs						
Advertising & Marketing	-	-	-	-	151	151
Annual dues, inspections & life raft costs	-	-	-	-	518	518
Bank and Payment platform fees	45	66	86	-	4	202
Charitable donations	10	-	-	-	60	70
Cleaning & Waste Disposal	-	-	-	-	201	201
Depreciation Expense	-	-	-	-	3,047	3,047
General Expenses	10	-	-	-	234	244
Insurance	-	-	-	-	6,720	6,720
Legal fees	-	-	-	-	1,873	1,873
Light, Power, Heating	-	-	-	-	1,680	1,680
Medical/safety kit	-	-	-	-	402	402
Mooring, canal & boat storage costs	-	-	-	-	2,134	2,134
Printing, Stationery & Postage	-	-	-	-	2	2
Rates	-	-	-	-	149	149
Repairs & Maintenance	-	-	-	-	6,204	6,204
Training & Courses	-	-	-	-	290	290
Website & Internet	-	-	-	5	484	489
Total Administrative Costs	65	66	86	5	24,153	24,376
Profit and Loss prior to reserves transfers	1,034	2,151	4,041	4,072	(1,874)	9,425

prepared by guy.lunn@3rd5thlancingseascouts.org.uk



Squirrels

Gosh as we approach our 3rd birthday the drey has made so many memories along the way!

From litter picking at the beach to picking our own pumpkins at the patch, we have sailed on SUPETA and learnt how we can do our bit to keep our oceans clean. From crafting to cooking, we have tried it all.

Lots of badges awarded including every squirrel who's joined our drey achieving their chief acorn before moving onto the blue team!

We have lots adventures planned for our upcoming year too including making the grounds a bit more colourful with some fairy gardens for our special fairy scouts!

Some squirrels and ex squirrels who are now Beavers will be off to panto together for the 1st time and we are very excited to trial this!

We remain a strong and happy drey welcoming even more from our waitlist to join our adventures. Sadly, the amount of time some leaders are able to offer is reducing so we are looking to welcome some new volunteers to our woodland crew!

Nutkin – Squirrels Section Lead Volunteer



BEAVERS

Beavers have had another exciting year. We currently have 18 Beavers and just 2 leaders: Seagull and Puffin. Gannet has taken a step back for a while but has still been able to do archery with us, and Josh is busy working. William has continued to give us fantastic support as a Young Leader and he has been joined by Finn B and Fin C. We couldn't continue to run Beavers without the regular help of Paul, Hazel and Sallie.

Our evenings have included visitors such as an under 21 Brighton player running a training session, and a dog trainer. We've been out and about on Supeta, our 42' sailing yacht, visited Lancing College Farm and hunted down the North Lancing scarecrows. We've celebrated Burns Night and the Chinese New Year, improved our archery skills each term, learned how to use VHF radios, built dens that mostly failed the rain test, and had end of term Nerf and water fights. Most of these evenings complete elements of the badges Beavers work on but we have great fun doing so.

As usual we took part in the District parade for St George's Day, and Lancing Remembrance Day Parade, before which we helped to sell poppies and made our own wreath.

Our older Beavers were invited to join in the annual District climbing wall event in February and in June we attended the amazing Go Beavers County event at Blackland Farm taking part in activities such as grass sledging, bouldering, climbing, clambering through a cave bus and water games. This is our 6th year and is something we all really enjoy.

We continue to collect recycling for Recycling in Lancing and Sue came in to chat to us about how it all works. If any other sections would like to help, we collect milk bottle tops, Pringle tubes, cheese wrappers, cracker biscuit wrappings and most printer cartridges.

We need more Leaders for Beavers to continue, so if you can help, please let us know – you could get out of making dinner one night and you'd be welcomed with open arms!

*The Beaver leaders
Seagull (Heather) and Puffin (Trudy)*





It has been another busy and successful year for the Cubs!

We have handed out 222 challenge, staged and activity badges through our various activities and are delighted to have 6 Cubs achieve the Chief Scout Silver Award, the highest award possible in the Cub section.

Autumn term saw us visiting the scarecrows around North Lancing and practicing our map reading skills. We learnt how to use a paddle properly in a car park kayak session, visited the lifeboat station amongst evenings of archery and scouting skills of pioneering, first aid and navigation.

In Spring, we had visits from Owen and Jamie. Owen spent a couple of weeks updating our emergency aid and Jamie introduced us to the world of radio and we created our own Cub radio show. The cubs loved both these evenings and we are hoping to do similar activities this year.

The summer term saw us making the most of the sunshine and we spent many evenings at the Manor playing games, completing our athletics badge and exploring. In June, we joined up with other Cubs across the District for the annual weekend District Cub Camp. This was Harry Potter themed, and the Cubs participated in various activities including quidditch, potions, broomstick lessons, horcrux hunting and edible wands. Despite the thunderstorm on the first night keeping us up a little later than usual, a good time was had by all.

We are grateful to the paddleteam for taking us on the water for a paddle sports session and we hope to increase our water opportunities further next year.

As we head into the new Scouting year, we are looking forward to more fun and adventures including another District camp, a sleepover or two, and an activity day alongside our weekly meetings.

Jo Barnes (Akela)

Cub Lead Volunteer



SCOUTS

It's been another busy year for the scout section with lots of memories made and new friendships formed for the young people.

Take it back to September 2024 and that saw us spend another weekend in Portsmouth on water camp and we spent the day sailing again at GoSport Activity Centre in Gosport thanks to Nathan and Alex who I work alongside doing RN. The Sunday saw us visit Fort Nelson and had a look around the Royal Armouries.

October saw our annual Halloween Party. Poppy Appeal and Remembrance Parade in November, as usual the whole group not just the scout section were wonderful and very well presented in the Parade, it's a proud sight to see.

We finished off the year with our Christmas awards night and Christmas meal for the Scouts; a night they always like.

January through to spring saw us do many activities, cooking, knot learning, map reading, entertainers' badge, sports night, pizza making, a patrol leaders and assistant patrol leaders camp, group camping again back at Broadstone warren, with lots of new kids starting and moving up from Cubs, attending St Georges Parade and meeting the new District Lead Volunteer, Greg.

Summer saw us hit the water again and it was great to have Jenny Wren and Yellow Peril on the water with us alongside Supeta. We have been able to sail a lot this summer with the help of Steve Popple and his brother Phil; the feedback from the kids has been great as both are very skilled sailors, especially Phil. We have been on the river and even been able to use the recently purchased XL Paddleboard thanks to the fundraising from Chris and the Cubs.

Summer Camp this year was due to be on the Isle of Wight however, due to circumstances beyond anyone's control, we had to abandon that very last minute. After lots of late nights planning, and getting help from people we have made contacts with, we managed to still give the Scouts a week long summer camp full of excitement.

We made use of our own campsite, Streamside, and camped in the field and the young people had camp beds for the first time. Having to wake them up in the morning was a new experience as they all slept well and said how comfortable they were and how much warmer at night they were. Safe to say they were a huge hit!

The camp being local allowed some of our newer scouts to attend on a daily basis rather than stay overnight; this was a great success and allowed full accessibility for all.

The week saw us head to Southampton on the Sunday to go sailing on the River Itchen with 9th Itchen Scout Group. They sailed Zests and Quests and played games and did capsizes. The day was a huge success and we will definitely be heading back down there for sailing again.

Monday was a paddle up the River Adur to Bramber, a stop for a quick refreshment with lunch and games before heading back down.



Tuesday was beach swimming, followed by camp Nando's and Chips for dinner, outdoor cinema with pick and mix, popcorn and cola slushies.

Wednesday was treasure hunt day with cryptic clues to solve to find Where's Wally! The clues led us to a word scramble that spelt out THORPE PARK.

Thursday was Thorpe Park, the kids had the best day there and we rode all the rides multiple times. We were joined by Alex and Nathan from RN camp and they were definitely two big kids who rode all the rides with the Scouts, one was not scared and the other, well if you have seen the photos, you can see just how much he added to my entertainment all day. I do have to thank them for coming and for getting the great photos from the park for us.

Friday saw the end of camp with families joining us for a BBQ and to have a go at Paddleboarding and take Powerboat trips on Tiddy and Jenny Wren down at Shoreham Sailing Club. It was well received and enjoyed by all and was a fantastic way to end camp and end the summer term with all the scouts and their families.

A very big thank you to Heather and Paul, Trudy, Doug and Martyn for coming to help the scout section out during the week.

All in all, it's been a great year with lots of new Scouts joining, Scouts moving on, and new adventures. None of this would be possible without support from the Group. Thank you to all the leaders that help on a weekly basis or as and when they can.

This term we will be heading on a combined group hike camp, a trip to the RNLI lifeboat station, plenty of badge work, maybe a little mystery cooking and we'll see what other badges the Scouts may like to do. Halloween, Bonfire, Poppy Appeal and Remembrance Day will soon be upon us before finishing the year with the end of year Christmas Party.

"A scout is never taken by surprise; they know exactly what to do when anything happens" Lord Baden-Powell.

Here's to another exciting year with new adventures and skill building allowing scouting to inspire you to put forth your best.

Vicky

Acting Scout Section Lead Volunteer





Barracudas Explorers

Barracudas have had a great year with many activities.

We have Hiked, Paddle Boarded, Canoeed, Kayaked, Climbed, Played Wide Games and enjoyed many more activities over the last year.

Our Explorers enjoyed a summer camp in Wye Valley with activities such as Paddleboarding the river Wye to Monmouth and back, Climbing, Big Pit mine tour, we stayed at Biblins Youth Campsite next to the river.

We continue our work with the Lions to support Santa Sleigh during December around Lancing & Sompting and helping the community bring some Christmas cheer.

We have been running more activities with the other Explorer units in Adur and the Explorers have built good relationships with the other Explorers, on camps and DofE Expeditions.

This year we have had another 2 Explorers / Network complete their Gold DofE. 1 become the 1st King Scout in Adur and receive their award at Windsor castle, and 1 completed their Explorer Belt in Denmark over the summer.

Many thanks to all the leaders and support we have been given to help provide scouting for many young people

Andy Fellingham

Barracudas Explorers Leader Volunteer



Fundraising Report

The fundraising team have been pleased to Support 3rd /5th Lancing Sea Scout Group this year at various events. We ran 4 events throughout the year and raised just under £1,600 for group funds. The events this year were our annual bonfire night, Christmas craft session, Easter raffle and running the food stall at the District St George's Day Parade.

We have lots of future events in the pipeline. We are hoping to run:

- Scout run quiz night (October)
- Bonfire night (November)
- Breakfast with Santa (December)
- Race Night (April)

We will advertise the confirmed dates as soon as we have them available. Please share these events with your family and friends to help us raise money for the group!

We would really love it if some more parents were able to come on board to help us with these events, and to help us put on other fundraising ideas we have on our list. The more people helping means we would be able to run more events and raise some much-needed funds for the group. We are also looking for someone who can complete grant forms for the larger pots of money that are out there.

If you would like to get involved, please contact Owen Thomas, Group Lead Volunteer.

We look forward to seeing you at our next events!

Katie Wastell (on behalf of the fundraising team)

Contact: owen.thomas@3rd5thlancingseascouts.org.uk



Streamside Report

2024-25 has been a hit and miss sort of year but on the bright side we have new electrics thanks to Jamie and his dad, and a new Gas certificate. On the other side, Streamside has been devastated by a number of moles who took up residence in the grounds and the field across the bridge due to the wet winter and spring, as well as the floor in the galley that needs replacing due to water damage.

The water quality was questioned by the Local Authority who two years later admitted it was their responsibility to check the water quality the users of Streamside have been drinking since 1994 - we are still waiting!!

Streamside has still been popular with many groups including our own sections, from Scouts, Cubs, Beavers and Squirrels. Outside groups include Cub packs, Beaver Colonies, a range of Scout and Explorer Groups, Guide Units, Brownie packs, DoE participants, Lancing College, Schools, District Scout Events from outside Adur together with various School visits, Church Groups, Environmental Groups and Trefoil Groups to name but a few from all over the Country. They all have found using Streamside an amazing experience for the young people. Feedback from the various groups using Streamside is amazing and feels so lucky for the young people to have such a wonderful opportunity in such a beautiful site.

2025 is shaping up to be a better year with bookings from various groups new to Streamside already booked in.

What is very gratifying is the feed-back from the groups using Streamside, verbal and written, thanking us for the professional and friendly way Streamside is presented and managed and that nothing is too much trouble.

The successful management that allows Streamside to go from strength to strength is due to the dedication of the 3rd/5th leaders, from the hands-on practical side, to looking after the purse strings and getting the books in a proper order (many thanks to Guy for all his time spent sorting things out!).

Streamside is an ongoing asset to our group and has built up a great reputation with its users and 3rd/5th; long may this remain and be enhanced.

All the best

Alan aka Skip/Tash

Group Lead Volunteer



Royal Navy Report

This year, we settled into our new home at HMS Sultan in Gosport.

I remain on the team and now serve as Welfare Manager Team Leader for the RN Sea Scouts.

Several young people attended camp this May, with some returning for their third time.

With Royal Navy support, four team members completed a 4-day training on specialized craft and now hold full Paddle Sport instructor certification from Paddle UK (formerly British Canoeing Association).

One of our Young Leaders joined the Paddle Sports Team, using their instructor qualification to teach and learn skills throughout the week, with excellent feedback.

A highlight for our group and the RN was personally attending the May signing of the new affiliation agreement between the Royal Navy and The Scout Association with Nathan Cole. Afterward, we marched with the band on base, and Harrison Spurgeon was chosen to lower the flag at sunset, a first for our group and not done before on base. A memorable and proud moment as a mother also.

The Group managed to secure the full £2500 Admiralty Grant following application, using it mainly for Yellow Peril refurbishment, with the rest allocated for paddles and buoyancy aids as intended (still to be purchased).

The Royal Navy funded Mark and Harrison to attend 17th Colchester for PB2 RYA Certified training, without requiring an application or fees.

Two leaders from 3rd/5th and I have attended camps this last year, which offer valuable networking and learning opportunities. I encourage more to participate and learn from other leaders and instructors. The group provided support to these camps by making Jenny Wren available, enabling many young people to participate in water activities. This arrangement would like to be continued if the Group agrees.

During the Scout Summer Camp, the large rib Tiddy was also used with permission from the RN.

Jenny's propeller was damaged during the May camp, but a new custom-made propeller was installed in August, funded by the RN.

Explorer Camp will take place during October half term. I'll advertise it to interested Explorers and Young Leaders. The week will feature activities and trips for older attendees.

Vicky Spurgeon

Acting Scout Section Lead Volunteer

ALNSASU Management Team, Welfare Manager Team Leader.



Supeta Report

In June/July, Supeta celebrated 5 years in service since her launch. This was just after the pandemic after 3 years of hard work. Again, she has done remarkably well with just under 1100 people carried aboard for the year ending December 2024. A tremendous effort by our volunteer crew; without these people, nothing would happen.

It was not realised that it was 5 years until finding out that was due her survey to comply with the Maritime and Coastguard Agency safety certification. To mark this anniversary, Alan Luke presented a picture of her in sail to Lancing Parish Council and Tom Smith did likewise to the West Sussex County Commissioner at the County AGM.

Sadly, this year we did not have as much volunteer support to get her annual overhaul done so spent longer out of the water than wanted. However, with a great effort by very few, we were able to remove the fitted teak deck which has caused tremendous problems with rainwater leaks but now these seem to be overall, cured.

Currently, she is out of service with mast off as it was discovered on a safety inspection that there was possible corrosion of some mast fittings securing rivets. These are currently being replaced.

Usage and yacht income will be lower this year due to the extra time not being able to use Supeta.

The Squirrels, Beavers, Cubs and Scouts of our Group have continued to make good use of her this year. It is great to see all the happy faces looking out for jellyfish in a counting competition or each steering the yacht. The younger ones also like seeing how many they can fit in the sail locker as I tell them that it is the place we put naughty children. The Scouts are now using her more on Friday evenings with the yacht coming through the lock gates early on Troop nights and Scouts taken out to her by small boat to enjoy heading out the harbour.

We are always looking for people to help with sailing, administration and maintenance. If you have time to offer and would like to know more, please contact Tom Smith or Doug Taylor.

Thank you

Tom Smith







Section A

Independent Examiner's Report

Report to the trustees

3RD/5TH Lancing Sea Scout Group

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1194984

Set out on pages

1 to 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2025**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

8 September 2025

Name:

Christopher Howells

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

29 Clarke Avenue

Hove

BN3 8GA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

3RD/5TH LANCING SEA SCOUT GROUP

England & Wales - Charity number 1194984

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2023 Period start date To 31/03/2024 Period end date

Charity name: 3rd 5th Lancing Sea Scouts

Charity registration number: 1194984

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is that of a unit of the Scout Association
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity exists for the benefit of the Squirrels, Beavers, Cubs and Scouts of the group by managing its assets to provide a fulfilling programme of activities for its members
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity continues to support the young people of the group by providing a varied programme of activities throughout all sections of the group. Full details provided in the 2024 AGM package of documents.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The group was successfully able to maintain a surplus of income over expenditure
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The group executive considers the level of reserves to enable it to fulfil its objectives and maintains its assets to be adequate for its purposes
Amount of reserves held	Para 1.22	£530,234
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The groups main source of funds are membership subscriptions, donations and both general and specific fundraising. The group has recently been able to obtain grant funding for specific projects.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The group does not hold sufficient funds to invest in longer term, potentially volatile investments. The group has therefore adopted a low risk strategy for the investment of its funds. All funds are held in high street bank account and a small cash float for events.
A description of the principal risks facing the charity	Para 1.46	The group executive committee has identified the major risks to which they believe the group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern are: Damage to the buildings and property and equipment. The group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout groups. Similar reciprocal arrangements exist with these organisations. The group has sufficient buildings and contents insurance in place to mitigate against permanent loss. Injury to leaders, helpers and supporters. The group, through capitation fees, contributed to the Scout Association's national accident insurance policy. Risk assessments are undertaken before all activities. Reduced income from fundraising

		The group is primarily reliant upon income from subscriptions and fundraising. The reserves ensure the continuity of activities should there be a major reduction in income. Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level, then there would be a contraction, consolidation or closure of a section. In the worst case scenario, the complete closure of the group. However, we would mitigate against this by co-opting members for the group within the district. The group has in place a system of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, and comprehensive insurance policies to ensure that insurable risks are covered.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The groups governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The group is a trust established under its rules which are common to all Scouts
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are appointed in accordance with The Policy, Organisation and Rules of the Scout Association

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	3 rd /5 th Lancing Seas Scout Group
Other name the charity uses	
Registered charity number	1194984
Charity's principal address	79-81 Manor Road Lancing West Sussex BN15 0HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Luke			
2	Owen Thomas			
3	Thomas Smith			
4	Randall Erskine			
5	Charlotte Street			
6	Leanne Strotten			
7	Guy Lunn			
8	Andy Bingham		15/09/2024	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

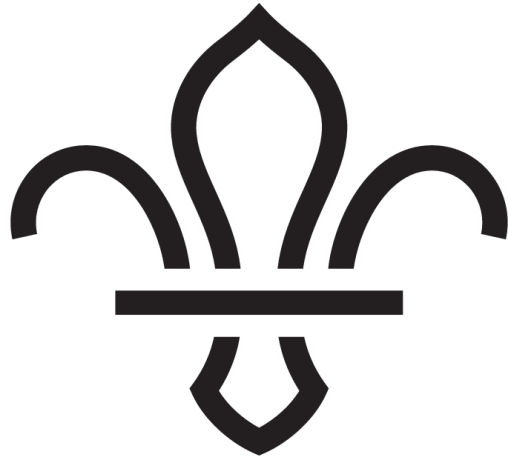
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Guy Lunn	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	15/09/2024	



Scouts

3rd/5th Lancing Sea Scouts

AGM held 15th September 2024

79-81

Manor Road

Lancing

BN15 0HG



AGM Minutes

3rd/5th Lancing Sea Scouts AGM Meeting

Date: 20/09/2023

Time: 18:30

Location: Scout Hut

Attendees: Hazel Butler (Chair), Alan Luke (GSL), Owen Thomas (DGSL; Acting-Secretary), Guy Lunn (Treasurer), Cameron Baldock (District Commissioner), Heather Dilks (Beavers Section Leader), Jo Barnes (Cub Section Leader), Shaun Oliver (Scouts Section Leader), Andy Fellingham (Explorers Leader), Andy Bingham, Michael Hepworth, Trudy Walmsley, Emily Armitage, Charlotte Street, Michelle Kyte, Zac Luke, Victoria Spurgeon, Scott Wade, Nicole Wade, Karen Exell, Sam Exell, Katie Wastell, Emma Sinclair, Sam Lelliott, Nic Tsiringakis, Jamie Hull, Claire Thomas, Paul Thomas, Randy Erskine, Tom Smith,

Apologies: Leanne Strotten (Squirrels Section Leader)

Minutes

1) Welcome:

Hazel opened the meeting and welcomed the committee

2) Apologies for Absence:

Owen read that there was an apology from one person

3) Approval of Minutes from Annual General Meeting held 5th October 2022

Hazel read that the minutes have been reviewed by the Group's then 'Executive Committee' now 'Trustee Board' at their first meeting since the previous AGM.

Hazel proposed that the minutes are therefore read and asked the Group Scout Council to agree that this was a true record of the meeting

Approval: Scott Wade approved, and Emma Sinclair seconded this

4) Governance Topics

- a) Hazel read 'In line with the recommendations from Scout Headquarters, I propose that we adopt the model constitution from Chapter 5 of POR, which features in our already agreed Group Membership Agreement.'

Approval: Shaun Oliver approved, with Sam Lelliott seconding this

- b) Hazel noted that the Group's financial year is 1st April to 31st March

- c) Hazel read 'The Group Scout Council must agree at its AGM the number of people that can be elected to the Trustee Board. It is proposed that a maximum of 6 people be elected. The Group Scout Council are asked to approve this recommendation.'

Approval: Jo Barnes approved, Nicole Wade seconded this

- d) Hazel read 'The Group Scout Council must agree the minimum number of Group Scout Council members that must be present at a meeting of the Group Scout Council (such as this AGM). It is proposed that the minimum should be set at 15 persons for AGMs. The Group Scout Council are asked to approve this recommendation.'

Approval: Katie Wastell approved, with Victoria Spurgeon seconding this



Hazel read 'The Group Scout Council must agree the minimum number of people that must be present for Trustee Board meetings. The Charity Commission statement of good practice is that the Trustee Board minimum should be set at one third of Trustee Board members plus one. The recommendation, passed down from Scout Headquarters, is to be discussed at the next Board meeting, however, The Group Scout Council is asked to approve this recommendation initially.'

Approval: Claire Thomas approved and Victoria Spurgeon seconded this

5) Review of the Previous Year

Hazel explained that all reports are available to access via QR code printed around the hut and on our website. Hazel then invited Alan to give his report/review of the year

a) **GSL's Report:**

Alan thanked everyone for being at the meeting and thanked all leaders, from Squirrels to Scouts, for their efforts this year. Alan said that the success of the Group is clear and that this was down to everyone's hard work as well as good management. Alan finally shared his highlights of the year with the 3rd/5th Jamboree Camp and Poland exchange camp at Brownsea Island (despite the weather) being mentioned.

Hazel thanked Alan

Hazel then explained that the Group accounts have been reviewed by an independent Examiner (Katie Wastell) with thanks, and then invited Guy to give his treasurers report.

b) **Treasurer's Report:**

Guy explained that this is the first year of the Group as a charity in its own right and reported the Group has swung from a surplus last year to a deficit this year – with this mainly being down to increased costs and increased spending on the maintenance of Group assets. Guy explained that the Group has several different pots of money to ensure funds don't get mixed up – highlighted this it is good that there are money making posts such as Supeta and Streamside which are either covering their own costs or helping to fund the maintenance program. Guy raised that the Group have lots of fundraising opportunities (including sponsorship events) coming up; Guy asked if people could please complete and return gift aid forms in order to get an extra 20% from HMRC. Guy explained if anyone wishes to see the approval papers or the accounts in full, he is happy to receive their email request and will give access to any paperwork they require.

Mole reminded those present of the use of easyfundraising to raise funds for the Group when making online purchases

Hazel thanked Guy

6) Making Appointments

Hazel explained that the Group Scout Council present should appoint a Trustee Board to ensure good governance for the charity over the next year

Hazel then handed the chair over to Alan

a) **Alan nominated Hazel as Group Chair and asked for approval for this**

Approval: Tom Smith approved and Jamie Hull seconded this

Alan handed the chair over to Hazel

b) **Hazel explained that Charlotte Street has been nominated for the role of Secretary and asked for approval for this**

Approval: Claire Thomas approved this, Nicole Wade seconded.

c) **Hazel explained that Guy Lunn has been nominated to continue in the role as Treasurer and asked the Group Scout Council to approve this**

Approval: Sam Lelliott approved and Randy Erskine seconded this

d) **Owen explained that the following have formally expressed in writing an interest in becoming a Trustee: Katie Wastell and Emma Sinclair**

Hazel asked the Group Scout Council to approve their election

Approval: Nicole Wade approved with Tom Smith seconding this

e) **Alan explained his nominations to the Trustee Board are: Tom Smith and Randy Erskine**
Hazel asked the Group Scout Council to approve their election

Approval: Scott Wade approved, and Nic Tsiringakis seconded this

f) **Hazel explained that the following are invited to express an interest in becoming a Trustee due to their role as either Secretary and/or Section Leader/ Team Leader.**

Heather Dilks, Jo Barnes, Shaun Oliver and Charlotte Street verbally expressed an interest at the meeting

Hazel asked the Group Scout Council to approve their election

*[Leanne Strotten expressed an interest after the meeting – the Council were asked to give their approval to Leanne as well should she express an interest]



Approval: Victoria Spurgeon approved with Trudy Walmsley seconding this.

- g) Guy explained that, given Katie Wastell has now been appointed a Trustee, he now proposes Chris Howells as the independent examiner of the accounts for the Group
Hazel reported that Chris Howells has been nominated as qualified for the role of independent examiner and asked the Group Scout Council for approval of appointment

Approval: Nicole Wade approved this, and Claire Thomas seconded

*[Following the meeting, Chris Howells has confirmed in writing he accepts the role of independent examiner of the accounts]

7) AoB

- a) Owen invited Shaun to report on the Fundraising team
Shaun thanked the team for their hard work – Katie, Emma, Debs and Chloe
Shaun explained that events will be aimed at all sections and welcome more people to come onto the committee
Shaun advertised Scout Aid on Saturday 23rd September
- b) Owen thanked former Secretary Toni Lunn for her efforts in the role; thanking Toni for her organisation of meeting minutes and paperwork in particular which have helped the Group focus their efforts to action items and keep track of decisions. Owen presented some flowers on behalf of the Group for Toni, which were given to Guy to pass on to her
- c) Cameron thanked all in the Group for their work including the Trustees.
Cameron also thanked Alan and Owen for their running of the Group
Cameron then presented Jo with her woods badge (for completing all leader training) and a [belated] 5 year service award for Scott
Cameron then asked those present to please get involved in the Group if you do not currently do so

8) Close of Meeting

Alan and Hazel thanked everyone for their time and the meeting was closed

**Next AGM meeting scheduled for September
2024**



GLV Report

It has once again been a successful and entertaining year with such a great group of Squirrels, Beavers, Cubs and Scouts! Each of you have learnt new skills, formed new friendships and made a difference in our local community. At our peak we had 87 young people registered in the Group, recording our highest intake of Squirrels since the section started 2 years ago! Our waiting list now sits at 83 young people (basically another Scout Group)! We will continue to look at ways in which we can increase our capacity, so more young people can experience the opportunities Scouting has to offer. Vital to this is having enough adult volunteers so that we can accept more young people – if you are interested in joining the team, please get in touch.

As you will hopefully be aware, being involved in Scouting is flexible, with different roles to suit individual time commitments. However, many of the things we do requires our adult volunteers to give hours of their time, all for free. Without the dedication of all our Leaders, Trustees, SUPETA Management and Crew, Skills Instructors and Helpers, we would be just another run of the mill Group. The growth in our leader numbers this year has been really encouraging, with 13 new Leaders and Helpers joining since our last AGM, with 70 adult volunteers now registered in our Scout Group. We have also made a huge improvement in volunteer training, with us soon to have four new wood badge holders from the last year. In addition to our Leaders, it is only right to highlight our parents, carers, and cake makers who continue to support us; your feedback and comments help us reflect on the positive impact our work is having on our young people. We would like to sincerely thank one and all for your involvement in our Scout Group, helping us to achieve and maintain the high standards we have here at 3rd/5th Lancing Sea Scout Group. We are not just a Scout Group; we are also a group of friends with the same aims, who support one another. We are a family of families.

This year has seen a lot of changes in the way Scouting is organised in the UK, and this has been multiplied by our internal efforts to modernise and strengthen our practices within the Group. It is the first year we have run with a Board of Trustees – this has seen us make vast improvements in ensuring we have all our legal obligations sorted and are organised in a way that will ensure the Group is on a sustainable footing going forward. We are disappointed to see our Chair, Hazel Butler, resign this year, along with a few other members of the Trustee Board, however we are pleased everyone will remain in the Group completing other roles with us. We have also set up a Group Safety Team, who will manage any safety concerns that are raised to it, ensuring we are safe to continue our exciting programme of activities. We aim to set up further teams and grow existing teams (like our fundraising team) over the course of the next year.

Our project to build a replacement Scout Hut continues to be delayed by the planning department, with us in constant discussion with them over several issues that continue to be laid before us. Despite this, we are confident that we are approaching the point in which we will soon be able to get permissions agreed. Once this has been done, we have a clear plan on how we are going to proceed, so hope to make more constant progress in the months following this decision.

The coming year will see more progress in many areas being made in the Group, as well as plans of a diary full of fundraising and social events, section specific camps, trips and tours, expanding water sessions to all sections and the return of another Group Weekend Camp on the horizon. As the old saying goes “did you make a living, or did you make a difference?” We believe everyone is making a difference which will linger on in our, and future Scouts, Cubs, Beavers and Squirrels memories forever.

Alan Luke and Owen Thomas

Co-Group Lead Volunteers
3rd/5th Lancing Sea Scout Group



Treasurers Report

2023 continued to be another very busy year financially for 3rd/5th with 8 camps across all sections including the annual Brownsea Island Scout camp, many fundraising events and the ever-popular bonfire night and Scout Aid all taking place throughout the year.

Through the support of family, friends and the local community, 2023 saw an increase in both donations and fundraising which remains as important as ever, especially as we were unable to raise grant funding to the same level as previous years.

Despite some costs increasing during the year and being able to tighten our belts on others, this has resulted in the group generating a small surplus for the year of £923.

Thanks to incredibly generous donations received from the community, the group were able to purchase an additional safety boat to add to our existing fleet which has been used extensively this past summer.

Supeta, Streamside campsite and the Scout Hut have all incurred considerable repair costs throughout the year which has meant that they have run at a loss this year, but with good planning and budgeting, hopefully we will be able to turn that around this coming year.

Whilst we await planning permission approval for the new Hut, we continue to patch up and make good until we can plan for the future. Hopefully this will be approved this coming year 🙏

The board of trustees continue to look for ways to make our income go as far as possible to allow the section leaders to be able to provide a full and varied programme of activities for your children, though at times this can be a hard juggling act.

The attached profit and loss account and balance sheet forming the groups accounts for the year to 31 March 2024 has been independently verified and approved as being correct. The trustees have an obligation to file the accounts with the Charities Commission by 31 January 2025, which will be done shortly.

Guy Lunn

Treasurer

treasurer@3rd5thlancingseascouts.org.uk



Profit and Loss

For the year ended 31 March 2024

Account	2024	2023	2022
Income			
Camp income	14,933	12,274	8,156
Donations	12,498	5,153	8,282
Fundraising	6,563	5,545	7,748
Gift Aid	4,631	1,308	1,119
Grants	1,270	15,920	16,779
Hires	9,585	8,170	4,434
Interest Income	188	42	24
Other Income	2,550	1,016	1,323
Subs	10,116	8,567	9,073
Uniform contribution/sales	119	312	48
Total Income	62,454	58,306	56,984
Direct Costs			
Activity programme costs	2,081	781	828
Badges/uniform etc	1,540	1,847	1,637
Camp costs	23,482	12,417	12,960
Capitation	4,622	4,140	3,853
Fundraising costs	3,154	1,937	2,098
Total Direct Costs	34,878	21,122	21,376
Gross Profit	27,575	37,184	35,608
Administrative Costs			
Advertising & Marketing	-	-	35
Annual dues, inspections & life raft costs	1,388	580	883
Bank and Payment platform fees	258	167	148
Boat fuel	130	766	163
Charitable donations	110	390	555
Cleaning & Waste Disposal	195	340	280
Depreciation Expense	3,284	2,485	2,726
General Expenses	339	64	91
Insurance	6,585	6,275	5,574
Legal fees	480	3,042	-
Light, Power, Heating	1,872	519	(1,493)
Medical/safety kit	260	905	73
Mileage/fuel claims	32	184	15
Mooring, canal & boat storage costs	5,562	4,716	4,375
Postage, Freight & Courier	7	12	-
Printing, Stationery & Postage	56	210	175
Rates	185	115	243
Repairs & Maintenance	10,295	19,599	8,238
Training & Courses	792	1,940	382
Website & Internet	957	1,371	1,706
z Reserves transfer	(6,135)	2,944	-
Total Administrative Costs	26,653	46,623	24,167
Profit	923	(9,439)	11,441

prepared by G Lunn treasurer@3rd5thlancingseascouts.org.uk



Profit and Loss by CATEGORY

For the year ended 31 March 2024

Account	Boats/Equip ment	Bonfire Night	Camps - Broadstone Warren	Camps - Brownsea	Camps - Go Beavers	Camps - Jamboree	Camps - Portsmouth	Camps - RN Summer camp	Camps - Scout Hut	Camps - Streamside	Christmas Parties/Meals	Cuckoo Corner	Group	Halloween	Lancing Market	Other events	Scout Aid	Scout Hut	Streamside	Supeta	Winter Wonderland	Total
Income																						
Camp income	-	-	990	9,562	268	1,175	855	768	600	550	165	-	-	-	-	-	-	-	-	-	-	14,933
Donations	8,330	22	-	363	-	-	-	-	-	-	-	-	740	-	-	-	57	200	-	2,787	-	12,498
Fundraising	-	1,202	-	1,130	-	181	-	-	-	-	-	-	191	147	598	576	1,669	-	-	-	869	6,563
Gift Aid	1,326	-	-	79	-	-	-	-	-	-	-	-	2,531	-	-	-	-	-	666	-	-	4,631
Grants	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	270	-	-	1,270
Hires	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	865	1,140	6,960	-	9,585
Interest Income	-	-	-	-	-	-	-	-	-	-	-	-	166	-	-	-	-	-	22	-	-	188
Other Income	1,752	-	-	-	-	-	-	-	-	-	-	-	403	-	-	-	-	-	395	-	-	2,550
Subs	-	-	-	-	-	-	-	-	-	-	-	-	10,116	-	-	-	-	-	-	-	-	10,116
Uniform contribution/s	-	-	-	-	-	-	-	-	-	-	-	-	119	-	-	-	-	-	-	-	-	119
Total Income	12,008	1,223	990	11,134	268	1,356	855	768	600	550	165	-	15,266	147	598	576	1,746	1,065	1,535	10,735	869	62,454
Direct Costs																						
Activity programme co	-	-	-	-	-	-	-	-	-	-	-	-	2,081	-	-	-	-	-	-	-	-	2,081
Badges/uniform etc	-	-	-	-	-	-	-	-	-	-	-	-	1,217	-	-	-	-	-	-	323	-	1,540
Camp costs	-	-	850	18,561	271	1,142	556	831	462	436	373	-	-	-	-	-	-	-	-	-	-	23,482
Capitation	-	-	-	-	-	-	-	-	-	-	-	-	4,622	-	-	-	-	-	-	-	-	4,622
Fundraising costs	-	591	-	150	-	1	-	-	-	-	-	-	-	-	230	655	876	-	-	-	651	3,154
Total Direct Costs	-	591	850	18,711	271	1,143	556	831	462	436	373	-	7,920	-	230	655	876	-	-	323	651	34,878
Gross Profit	12,008	632	140	(7,577)	(3)	214	299	(64)	138	114	(208)	-	7,347	146	368	(80)	870	1,065	1,535	10,412	218	27,575
Administrative Cos																						
Annual dues, inspectio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114	1,274	-	1,388
Bank and Payment pla	9	-	-	-	-	-	-	-	-	-	-	-	228	-	-	-	-	-	-	22	-	258
Boat fuel	105	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	16	-	-	130
Charitable donations	-	-	-	-	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-	-	110
Cleaning & Waste Disj	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180	15	-	195
Depreciation Expense	3,016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	267	-	3,284
General Expenses	-	-	-	-	-	-	-	-	-	-	-	-	110	-	-	-	-	-	208	21	-	339
Insurance	3,088	-	-	-	-	-	-	-	-	-	-	428	-	-	-	-	-	1,195	454	1,420	-	6,585
Legal fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	480	-	-	-	480
Light, Power, Heating	-	-	-	-	-	-	-	-	-	-	-	-	324	-	-	-	-	1,224	324	-	-	1,872
Medical/safety kit	190	-	-	-	-	-	-	-	-	-	-	-	70	-	-	-	-	-	-	-	-	260
Mileage/fuel claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	-	-	32
Mooring, canal & boat	425	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,137	-	5,562
Postage, Freight & Coi	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Printing, Stationery & f	-	-	-	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	12	-	56
Rates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168	17	-	-	185
Repairs & Maintenano	2,049	-	-	-	-	-	-	-	-	-	-	104	404	-	-	-	-	1,866	1,961	3,911	-	10,295
Training & Courses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	792	-	792
Website & Internet	-	-	-	-	-	-	-	-	-	-	-	48	27	-	-	-	-	161	721	-	-	957
z Reserves transfer	-	-	-	(6,135)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,135)
Total Administrative	8,889	-	-	(6,135)	-	-	-	-	-	-	-	580	1,326	-	-	-	-	5,095	3,980	12,918	-	26,653
Profit	3,118	632	140	(1,442)	(3)	214	299	(64)	138	114	(208)	(580)	6,021	146	368	(80)	870	(4,030)	(2,445)	(2,506)	218	923



Profit and Loss by SECTION

For the year ended 31 March 2024

Account	Squirrels	Beavers	Cubs	Scouts	Group	Total
Income						
Camp income	-	288	150	13,100	1,415	14,933
Donations	250	200	200	538	11,310	12,498
Fundraising	36	361	598	1,130	4,438	6,563
Gift Aid	-	-	1,249	1,205	2,177	4,631
Grants	-	-	-	-	1,270	1,270
Hires	-	-	-	-	9,585	9,585
Interest Income	-	-	58	50	80	188
Other Income	-	-	-	140	2,410	2,550
Subs	1,845	2,160	2,961	3,150	-	10,116
Uniform contribution/sales	-	71	48	-	-	119
Total Income	2,131	3,060	5,264	19,313	32,686	62,454
Direct Costs						
Activity programme costs	649	417	645	371	-	2,081
Badges/uniform etc	326	123	285	329	476	1,540
Camp costs	-	271	150	21,990	1,070	23,482
Capitation	-	-	-	-	4,622	4,622
Fundraising costs	-	361	230	150	2,413	3,154
Total Direct Costs	975	1,172	1,311	22,840	8,580	34,878
Gross Profit	1,156	1,888	3,953	(3,527)	24,106	27,575
Administrative Costs						
Annual dues, inspections & life raft cost	-	-	-	-	1,388	1,388
Bank and Payment platform fees	55	72	99	5	27	258
Boat fuel	-	-	-	70	60	130
Charitable donations	-	-	-	-	110	110
Cleaning & Waste Disposal	-	-	-	-	195	195
Depreciation Expense	-	-	-	-	3,284	3,284
General Expenses	-	-	-	-	339	339
Insurance	-	-	-	-	6,585	6,585
Legal fees	-	-	-	-	480	480
Light, Power, Heating	-	-	-	-	1,872	1,872
Medical/safety kit	-	-	-	35	225	260
Mileage/fuel claims	-	-	-	-	32	32
Mooring, canal & boat storage costs	-	-	-	-	5,562	5,562
Postage, Freight & Courier	-	-	-	-	7	7
Printing, Stationery & Postage	-	-	-	43	12	56
Rates	-	-	-	-	185	185
Repairs & Maintenance	-	-	-	375	9,920	10,295
Training & Courses	-	-	-	-	792	792
Website & Internet	-	-	-	27	930	957
z Reserves transfer	-	-	-	(6,135)	-	(6,135)
Total Administrative Costs	55	72	99	(5,580)	32,006	26,653
Profit	1,100	1,817	3,854	2,052	(7,900)	923

prepared by G Lunn treasurer@3rd5thlancingseascouts.org.uk



Balance Sheet

As at 31 March 2024

	31-Mar-24	31-Mar-23	31-Mar-22
Fixed Assets			
Tangible Assets			
Boats and boating equipment	173,808	165,808	164,458
Buildings	280,518	280,518	280,518
Computer Equipment	604	604	604
Contents and camping equipment	47,399	47,399	46,904
Less Accumulated Depreciation on Boats and boating equipment	(8,942)	(5,704)	(3,461)
Less Accumulated Depreciation on Computer Equipment	(604)	(604)	(402)
Less Accumulated Depreciation on Contents and Camping equipment	(87)	(41)	-
Total Tangible Assets	492,696	487,980	488,620
Total Fixed Assets	492,696	487,980	488,620
Current Assets			
Cash at bank and in hand			
Boats ac 5024 - Kayak sub ac	1,113	763	-
Boats account 5024	2,072	139	5,734
Camp Surplus ac 4903	299	388	7,203
Cash Control - other events	300	422	300
Group account 0192	6,756	6,840	15,238
New Build account 7424	1,338	1,697	1,957
PayPal account	151	-	56
Poland BPA 9924	2,218	903	3,391
Spare ac 8568	-	-	1,475
Streamside 0747	2,862	6,649	-
Summer camp spending ac 1852	4,600	7,614	-
Supeta current ac 9391	6,499	8,431	4,902
Total Cash at bank and in hand	28,208	33,846	40,256
Accrued income	638	-	5,494
Costs in advance	10,214	586	-
Prepayments	7,201	6,063	6,199
Suspense	7	-	-
Total Current Assets	46,268	40,495	51,949
Creditors: amounts falling due within one year			
Accruals	194	105	958
Income in Advance	10,742	4,632	9,378
Loan	9,500	-	-
Total Creditors: amounts falling due within one year	20,436	4,737	10,336
Net Current Assets (Liabilities)	25,832	35,758	41,613
Total Assets less Current Liabilities	518,528	523,739	530,234
Net Assets	518,528	523,739	530,234
Reserves			
Designated reserves	900	7,034	4,090
General reserves including reserves on becoming a charity b/f	36,131	45,570	34,129
Current Year Earnings	923	(9,439)	11,441
	37,054	36,131	45,570
Non monetary assets/Revaluation reserve	480,574	480,574	480,574
Total Reserves	518,528	523,739	530,234

prepared by G Lunn treasurer@3rd5thlancingseascouts.org.uk



Squirrels

Squirrels is just about to celebrate their 2nd birthday and the fun just never ends for our drey! We've met many members of the community and plan to meet many more!

We've worked with a local Italian restaurant to raise funds for our local foodbank, we've litter picked at our beach and learnt about how harmful litter is for our planet.

Since the last AGM, 9 squirrels have moved up to beavers with our chief acorn award and have earned many other badges along the way, along with the rest of the squirrels.

We have an action-packed term ahead of us and are excited to welcome a new leader to the drey. We are very lucky to have two wonderful young leaders, Darcee and Harrison.

Our waitlist remains very long but we will shortly be welcoming 6 new squirrels to join our fun, taking our numbers to 16.

Nutkin and the team

Nutkin – Squirrels Section Leader



BEAVERS

Beavers have had another busy and exciting year. We currently have 19 Beavers and 4 leaders: Seagull, Puffin, Gannet and Josh. We have 2 other helpers who have joined us recently, Mark and Kayleigh. William has continued to give us fantastic support as a Young Leader.

We work hard but have great fun ticking off lots of sections of the Beaver badges. This includes evening sailing sessions on our group's 42' sailing yacht Supeta, archery evenings, pond dipping at Streamside, Emergency First Aid, making bird feeders, Treasure Hunts, walks and activities on the beach and the Downs and making forts for a Nerf War. We've learned about Burns Night, China and the Green Cross Code and done lots of cooking, craft and problem solving. We had a lovely evening visiting Lancing College Farm and learning about how they look after the animals and the land. Our Christmas party in December was held at Wild Wonderland the indoor play area in Lancing.

As usual we took part in the District parade for St George's Day, and Lancing Remembrance Day Parade, before we which we helped to sell poppies and made our own wreath.

To raise money for the local Foodbank, last September we ran a very successful plant/cake/book sale which saw Beavers and their parents all supporting the cause which raised £361.00. We had lots of lovely comments from members of the public who came along to buy and the Beavers ticked off lots of sections for their Community Impact and cooking badge.

We continue to collect recycling for *Recycling in Lancing* and Sue came in to chat to us about how it all works. If any other sections would like to help, we collect milk bottle tops, Pringle tubes, cheese wrappers and toothbrushes, including the heads from electric ones.

Our older Beavers were invited to join in the annual District climbing event in February and in June we attended the amazing Go Beavers County event taking part in archery, water activities, grass sledging and clambering through a cave bus. This is our 5th year and is something we all really enjoy.

We went back to Littlehampton for our Beaver sleepover and lit and cooked on fires, put up and took down our own tents, went crabbing, bouldering, played wide games, threw axes and visited the Lifeboat station.

The Beaver leaders

Seagull (Heather), Puffin (Trudy), Gannet (Nick) and Josh





It has been another busy and successful year for the Cubs!

We have handed out 394 challenge, staged and activity badges through our various activities (up 128 from last year!) and are delighted to have another 3 Cubs achieve the Chief Scout Silver Award, the highest award possible in the Cub section.

Autumn term saw us celebrating festivals and traditions including Halloween, Diwali and Christmas amongst evenings of archery, hiking and scouting skills of pioneering, first aid and navigation.

We were delighted to welcome Martyn to the Cub leadership team in January and his cub name is Hathi. We took on the Adur Youth Commissioner's challenge in February to complete the central section of the Youth Shape award and the Cubs had a great time having a paper snowball fight sharing their thoughts and ideas on future programmes and ideas for the group.

March was our skateboarding sleepover, and we had a fantastic time with South Coast skateboarding. For many of the Cubs this was their first go on a skateboard and they all embraced it and did themselves proud as they persevered learning new tricks and skills.

In April, some of the Cubs joined the District at Hillside for a games evening and then in June we returned to Hillside with the District for the weekend District Cub Camp. This was Olympic themed, and the Cubs participated in various activities including sumo wrestling, equestrian, hammer and javelin, paper boat sailing and car park kayaking. We were surprised and delighted to achieve the most points across all 8 events and took 1st place for Greece, our adopted country for the weekend.

Chris (Baloo) completed his woods training in June and we celebrated this at the campfire at District camp with smoreos.

We are grateful to the various water teams who have run no water water evenings to build our nautical knowledge, kayaking and paddleboarding and trips on Supeta for us and we hope to increase these opportunities further next year.

As we head into the new Scouting year, we are looking forward to more fun and adventures including another district camp, a weekend camp and a sleepover or two, an activity day or two alongside our weekly meetings.

Jo Barnes (Akela)

Cub Team Leader



SCOUTS

Well, it's been an extremely busy year for the scout section but one which has formed many memories and stories to tell. So, where to start?

This time last year we had a water camp in Portsmouth, where we spent a Saturday doing paddle boarding and kayaking and then visiting the World War 1 and 2 Memorial in Southsea.

Towards the end of 2023 we did our usual Halloween evening, Poppy appeal and Remembrance parade. We then had to make adjustment for our usual November hike camp as Streamside was closed and the weather wasn't on our side. However, we moved to the Hut and complete some badge work which included Navigators, cooking, first aid, digital citizen (we made Tik Tocs) and master of arms. We then finished 2023 off with our usual Christmas meal and awards night.

So, the year 2024 started and it started busy. We visited Worthing fire station, young leaders did the artist badge, we were scientists and entertainers. We had a camp in March, and it was nice to be back at streamside where we cooked dinner on an open fire, oh and breakfast too, did back to basic skills like first aid, pioneering, orienteering, hand, axe and knife skills and air rifle shooting.

Then came the summer term. As usual the weather made water session difficult, but we were able to get on the water for a few sessions. Paddle sports as usual were a hit, with many having the opportunity of using the paddleboards. Sailing this year has been difficult with strong winds playing havoc, however when we were able to sail, the sessions were amazing and we went out to sea a few times too.

In May we went to Hillside, which is the Adur Valley District site and as usual a hit with the scouts, as they made their own hammocks and shelters and slept in them overnight. All of them camped out which was fantastic. The weekend also consisted of orienteering, making smoors, team challenges and a game of rounders.

Also, in May we had the Royal Navy summer camp, where we had 6 scouts attend plus 3 explorers attending in Gosport. Over the half term week, they did many activities on land and on the water which included going on trips, doing STEM activities, sailing, power boating and paddle sports.

The summer term was finished off with a game of cricket at the manor where the scouts took on the young leaders and leaders- only one outcome, the leaders WON!

POLAND 2024

So now onto Poland 2024 which has been 2 and half year in planning. For those who are not aware, Adur is twinned with Zywiec which is town in Poland. The 3rd 5th Lancing have been twinning with the scouts of Zywiec for 16 years, when the first camp happened in 2008. The process works every three to four years when we host the Zywiec scouts and we then return to Poland the following year, and the planning overall taking 2 and half year.

So last year, we hosted the Zywiec scout for 11 days, 6 days spent at a very wet and windy Brownsea Island and then 5 days at streamside, going on trips and onsite activities.

The process for us returning to Poland started November 2023 when we selected the scouts and young leaders to attend. We decided on the 23 along with myself picking 4 leaders back in 2022. We met with the parents to explain about Poland and the build-up began.



We had a team building session in February, where we designed the camp scarf, the camp badge and thought about what gifts we would take out with us. We also introduced the scouts to some traditional Polish food.

Then we had an amazing 24 hours back in April. As a team, we took part in a 24-hour challenge of cycling, walking and rowing to Poland which was around 1040 miles. Well Scouts and Leaders smashed it. We then decided to cycle further on and did over 1600 miles and raised over £1500. This was a extremely proud moment for myself as a scout leader.

We then did a camp in June, which again due to the weather had to be moved from Stanford campsite in Crawley to Streamside. The weekend was used to get the scouts ready for Poland, so planning what kit was needed, learning skills were needed being on camp in Poland, have Polish meals and food all weekend, and giving an idea of a Polish scout campfire, finished off by singing and dancing.

Then on to final hurdle before going, in July we had a morning with some of the scouts making the camp gift for the Zywiec scouts and leaders. Then 2 days before, getting their casual uniform and camp scarfs.

And then 2am on Friday 2nd August and trying to function and knowing I had to get 23 young people and 4 leaders through Gatwick airport- well it was a breeze, and they were so fantastic and responsible.

The camp was different to other past camps as we moved from Zywiec and camp at a scout site in Kostkowic. The theme of the camp was around the world visiting different countries which included England, Poland, Japan, Greece, Australia, India and many more. Each day activities were based on the country we visited. We also had 3 trips out while on camp which included visiting an ostrich farm, rock climbing at camel rocks and visiting Krakow, which we made a traditional bread and went to an aqua park- where Scott and I were kids again. Throughout camp, we danced a lot, sung our hearts out, guarded the flag throughout every night as well as the leaders having some fun at the Polish leader expense too. Before flying home, went to a high ropes park. The night before we came home, we exchanged gift and scarf were swapped.

In the next few weeks we will be showing our camp video, having a debrief and celebrating what was a true unforgettable trip it was.

Just on Poland, I want to say thank you to the parents for their continued support and the scout section leaders who might not have gone to Poland but still supported the trip which includes the Home Contact team of Claire and Nicole. And to Scott, Abbie, Jamie and Owen, for being part of the team to pull off another Poland adventure and the young leaders of Sydney, Fin and Levi who came into their own while on camp. The Zywiec leaders for being fantastic hosts and most importantly, Julia who has been my partner in crime, in bring all of this together in relation to the twinning between the 2 groups, to continue our scouting adventures over the last two year but also into the future.

..... overall, it has been another unforgettable year, it keeps becoming a recurring thing. The rest of the 2024 year will be similar to past years with the Poppy appeal, remembrance parade and our year end of year meal and awards. We also have two camps planned in one being based in Hampshire, which will consist of sailing and paddleboarding and a hike camp at streamside.

Into 2025, we have made the decision to change summer camp and going somewhere different which isn't Brownsea Island. We are planning on going to another Island but, it closer to home by Visiting the Isle of Wight. We haven't done anything like this before so it will be new for us all, and also having Zak as our tour guide. We will continue to do badge work, may water activities in the warmer months, however it will be a sort of quieter year for the scout section in 2025.

In the 14 years I've been scout leader, you can't do it without having a team behind you supporting in all the planning, running sessions, camps and all the other stuff the scout section leaders do, and we do a lot. So, with that a massive thank you to the following leaders, helpers and young leaders for all your help over the last year, Chris, Abbie, Kieran, Jamie, Owen, Alan, Paul, Zak, Ethan, Tom, Randy, Steve, Phillip, Ian, Sydney, Fin, Levi, Lucy, Mark, Micheal, Andy Bingham, Andy Fellingham, Cameron and Nicole. Of course,



there are a few people who need an extra thank you as they do go the extra mile for the section. Claire who does all our scout finances and money side of things. And my trusted lieutenants (LOL) in Scott who keeps me out of trouble and Vicky, who leads with the RN camps, but both run the sessions when I'm not around or elsewhere. I'm sorry if I missed anyone.

Lastly without them, the scouts. It been a busy and crazy year. We as leaders wouldn't do scouts if it wasn't for you guys, so from us thanks you.

And remember

It's not a problem, it's a challenge. Adventure, making memories.

Mole

Scout Leader



Fundraising Report

This year the Fundraising Team has organised or helped with the running of a number of events including Scout Aid, Halloween Disco, Bonfire night, the Poppy Appeal, Winter Wonderland, Scouts' 24 Hour Challenge to Poland, Green Fingered Scouts (Get us to Poland), and a jumble sale, collectively raising thousands of pounds towards Group projects, the Scout Section's trip to Poland, and for the national Poppy Appeal. Thank you to all the members of the Fundraising Team for your efforts this year; they are greatly appreciated by all in the Group!

For the coming year, the group are looking to grow their team of 7, to include more parents and carers in supporting our wonderful Group. The team are looking for people with a range of skills to help with the organisation of fundraising and social events, as well as completing grant applications for Group projects that will directly benefit our young people. The Team usually meet once every few months, depending on upcoming events, with meetings being relaxed, informal and potentially with something alcoholic to hand. So, if you are able to help regularly or every so often at events, the team would love to hear from you.

For now, please contact gsl@3rd5thlancingseascouts.org.uk , and we will get you in contact with the fundraising team (email for them to follow).

Potential projects for fundraising this year include:

- New Build Project funding
- Streamside renovations
- Powerboat refurbishments
- New XL paddleboards
- New sailing equipment
- New Group cooking equipment

Fundraising, successful grant applications, donations and hires are essential to keeping the Group running. Without them, we would make significant losses each year, with termly subscriptions being insufficient to cover our expenses. Therefore, without everyone's help, be that by joining our fundraising team or attending our events, we would have to significantly increase subscriptions, something we are fighting to resist given the current economic climate.

At time of writing, a calendar of fundraising events will be announced shortly. Please support by promoting our events and attending when able. We hope to see you and your family at our next event soon!

Many thanks,

Owen (on behalf of the Fundraising Team)

Leanne Strotten, Katie Wastell, Chloe Barter, Sam Lelliott, Laura Hallett, Hazel Butler, Tom Smith



Streamside Report



Royal Navy Report

This year has seen a big step forward for Royal Navy (RN) Sea Scouting with the return of Royal Navy Camps on a Naval Establishment at HMS Sultan in Gosport.

This year I have taken up an active role within the RN ALNSASU Team, I will also be attending and representing the RN and 3rd&5th Lancing aboard HMS Queen Elizabeth at the end of September.

We have had 12 people this year do water permit training across paddleboards, kayaks and canoes thanks to funding from the Royal Navy, 4 will continue to do a second part of training for instructors all funded again by the Royal Navy.

We have applied for the RN Admiralty Grant this year to provide extra kit needed for the Young People and to make some upgrades to the Yellow Peril. I'm hopeful for the full amount of £2500.

This year we have had 8 Scouts and 4 Explorers attend the Summer Camp in May 2024. They took part in a range of activities from sailing and kayaking to paddle boarding and canoeing, mountain biking and STEM based activities around coding lego.

These camps give our Young People and Leaders the opportunity to do activities and mix with Scouts and Leaders from all over the UK and make friends and network connections within the scouting community.

We have a multisport weekend this weekend and have 8 Scouts and 2 Explorers and 3 leaders attending to take part in various sports to see who can win the Medals, fingers crossed we bring one home.

There is an upcoming camp in October 2024 half term and we have 3 Explorers attending, this will be another activity filled week with plenty of down time for them to relax and mix with other Explorers forging these friendships to take Explorers to the next section of Networking once they reach 18.

I will start looking at the scouts aged 11-13 that wish to attend camp in May 2025 as it grows more popular among our Young People.

The team at ALNSASU are hopeful that a replacement ship is in the pipeline and that will eventually see the return of the camps aboard a Naval Ship like it was on HMS Bristol.

Vicky Spurgeon
Section Volunteer
ALNSASU Management Team Member



Supeta Report

This year has been another tremendous success building upon previous year's activities. It is looking that the 1000+ number of young people taken out in 2022 – 2023 is going to be exceeded for 2024! For this, 3rd/5th Lancing Sea Scout Group should be justly proud!

As well as being recognised by local and national organisations, Supeta also played host to the Prime Minister on a private visit supported by Shoreham Port Authority. This was not a political visit and the Prime Minister, who was a Scout and camped on Brownsea Island, was piped aboard. He sat down in the saloon and talked to our Scouts about camping and past activities. Something that I am sure they will remember.

Troops from all over the county and as far as Kent, like to go away for the weekend travelling down to the Solent or Newhaven. Learning new skills and becoming excellent crew members all working together.

SUPETA even has Cub Camps happening onboard. So popular that had to bring in an additional yacht for accommodation splitting the pack into groups going out sailing while others visited the lifeboat station and other activities.

Unlike any of the other few Scout yachts nationwide, we operate on a different model. They just do trips of a few days or longer which is very different to SUPETA. We want as many young people as possible to experience and enjoy our yacht so welcome, Squirrels, Beavers, Cubs, Scouts and Explorers for trips as short of an hour or as long as wanted often sleeping onboard.

We are fortunate to have excellent Skippers and Mates backed up by a small dedicated support team who must be thanked for their hard work. Douglas Taylor in particular must be mentioned and gratefully thanked as he tirelessly works promoting SUPETA on social media, taking bookings, organising crew as well as being a Mate. Also wish to thank the parents that came along to Sussex Yacht Club and helped by doing work on SUPETA. Due to the overall lack of help, she was much later getting back in the waters ready to serve our young people. Hopefully see more when she comes out early next year.
Thank you

Tom Smith







CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

3RD/5TH Lancing Sea Scout Group

On accounts for the year
ended

31 March 2024

Charity no
(if any)

1194984

Set out on pages

1 to 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

08/09/2024

Name:

Christopher Howells

Relevant professional
qualification(s) or body

ACCA

(if any):

Address:

29 Clarke Avenue
Hove
BN3 8GA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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3RD/5TH LANCING SEA SCOUT GROUP

England & Wales - Charity number 1194984

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 April 2022 **Period start date** **To 31 March 2023** **Period end date**

Charity name: 3rd/5th Lancing Sea Scout Group

Charity registration number: 1194984

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is that of a unit of the Scout Association
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity exists for the benefit of the Beavers, Cubs and Scouts of the group by managing its assets to provide a fulfilling program of activities for its members
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity continues to support the young people of the group by providing a varied programme of activities throughout all sections of the group. Full details provided in the 2023 AGM package of documents

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The group was successfully able to maintain a surplus of income over expenditure
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The group executive considers the level of reserves to enable it to fulfil its obligations and maintain its assets to be adequate for its purposes
Amount of reserves held	Para 1.22	£523,739
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The group main source of funds are membership subs, donations and both general and specific fundraising. The group has recently been able to obtain grant funding for specific projects
Investment policy and objectives including any social investment policy adopted	Para 1.46	The group does not hold sufficient funds to invest in longer term, potentially volatile investments. The group has therefore adopted a low risk strategy for the investment of its funds. All funds are held in High Street bank accounts and a small cash float for events
A description of the principal risks facing the charity	Para 1.46	The group executive committee has identified the major risks to which they believe the group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern as: Damage to the buildings and property and equipment. The group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout groups. Similar reciprocal arrangement exist with these organisations. The group has sufficient buildings and contents insurance in place to mitigate against permanent loss. Injury to leaders, helpers and supporters. The group through the capitation fees contributes to the Scout Association's national accident insurance policy. Risk assessments are undertaken before all activities.

		Reduced income from fundraising. The group is primarily reliant upon income from subscriptions and fundraising. The group does not hold considerable reserves to ensure the continuity of activities should there be a major reduction in income. Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level, then there would be a contraction, consolidation or closure of a section. In the worst case scenario, the complete closure of the group, however, we would mitigate against this by co-opting members for the group from within the district. The group has in place a system of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, and comprehensive insurance policies to ensure that insurable risks are covered.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The groups governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The group is a trust established under its rules which are common to all Scouts
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	3 rd /5 th Lancing Sea Scout Group
Other name the charity uses	
Registered charity number	1194984
Charity's principal address	79-81 Manor Road Lancing West Sussex BN15 0HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Luke	Group Scout Leader		
2	Tom Smith			
3	Randall Erskine			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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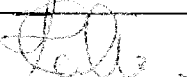
Other optional information

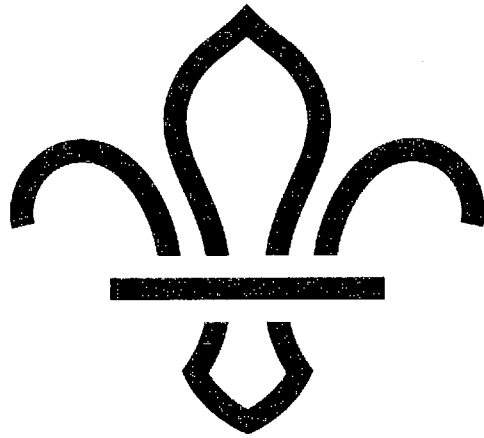
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Alan Luke	Tom Smith
Position (eg Secretary, Chair, etc)	Group Scout Leader	
Date	20/09/2023	



Scouts

3rd/5th Lancing Sea Scouts

AGM held 20th September 2023

79-81

Manor Road

Lancing

BN15 0HG



AGM Minutes

3rd/5th Landing Sea Scouts AGM Meeting

Date: 05/10/2022

Time: 16:30

Location: Scout Hut

Attendees: Alan (Chair), Toni (Secretary), Guy (Treasurer), Leanne (Squirrels Leader), Heather (Beavers Leader), Shaun (Scouts Leader), Andy (Explorers Leader),

Leaders: Tom, Chris, Scott, Vicky, Owen, Zac,

Parents: Katie, Melissa, Mr and Mrs Luke, Deano, Nigel Sinoa, Terry Locke, Antony Bond, Andrew Bingham, Evie Peacock, Emma Sinclair, Ben Walsh, A Butler, Dale Jones, James Byrne, Nicola Happell, M Spurgeon, Nicole Wade,

Minutes

Welcome:

Alan opened the meeting and welcomed the committee

Vote:

Alan opened the vote for a new Chairman. Nominated Chairman is Hazel Butler, All Leaders, Parents and Exec committee members voted Hazel in Chairman for the Group.

Alan opened the vote for a new Treasurer. Nominated Treasurer is Guy Lunn, All Leaders, Parents and Exec committee members voted Guy in as Treasurer for the Group.

Beavers Performance:

Beavers performed a small play about The Gruffalo to the Group.

Section Reports:

Fundraising – Shaun

Shaun ran through the section report thanking everyone for there support over the last year in Fundraising and raised how important it is for the Group to continue fundraising.

Shaun thanked Deb Parson for agreeing to be the Fundraising Lead for the Group.

Supeta – Tom

Tom ran through the report highlighting that 2022 has been the first full operating year for Supeta after Covid. He thanked everyone for there ongoing support in donation, fundraising and grants. There has been considerable work on Supeta including a new engine that was fitted by one of the parents Pete Barker and some state-of-the-art navigation system fitted from a donation by Sussex Masons. Supeta is now available to view on the 'Vessel Finder' app by all. Supeta has had many journeys this year and over 500 Guides and Scouts from multiple groups as far as Darby have taken Supeta out on small trips.

Treasurer Report – Guy

Guy ran through the report thanking Tom Smith for making the Group a registered charity. The Group as a whole have recorded a surplus of £11,441. This is mainly due to the considerable support of ADUR District Councils generous grants that were available during lockdown.

Squirrels – Alan

September, we saw the creation of our Squirrels group lead by Leanne Strotten. Squirrels are having fun making mini scarecrows, a scarecrow walk in North Lancing, making crispy cakes and playing games. There are lots of fun activities planned for the rest of the year and a growing list of names that would like to join the group.

Membership Agreement:

Owen raised that there is now a Membership agreement that has been approved at the Parent Exec meeting on Monday 3rd October. It was agreed that all sections will complete the membership agreement. It sets the standards and behaviours for each of our Squirrels, Beavers, Cubs and Scouts.

A letter will be issued alongside the agreement explaining what the agreement is about and how it works. We ask that you read and electronically sign the agreement and send back to Alan - GSL.

If you have any questions regarding the agreement, please contact Alan.

Executive Roles:

Alan asked the Executive committee if they were happy to continue in their roles for the next year. All agreed.

Parent Exec Meetings:

We have a monthly Parent Exec meeting and would love to have as many parents attending as possible. The next meeting is on Monday 14th November, 7:30pm at the Hut.

BAU:

There were no BAU requests.

Thank you:

Alan thanked the Beavers for their amazing performance and the Leaders and Parents for attending the meeting today.

Next meeting scheduled for September 2023

GSL Report

What can I say, once again we have had a very successful and entertaining year with such a great bunch of Squirrels, Beavers, Cubs and Scouts. This is all due to the dedication and commitment of all the leaders, helpers, parents, and cake makers who, without their input, we would be just another run of the mill Group. We are not just a Scout Group; we are also a group of friends with the same aims who, as and when required, support each other.

As you are all aware, being involved in Scouting means you give up vast amounts of your own personal and family time, all for free, together with all the training required to be a Leader. As you may be aware, given all the above, it is not just a couple of hours on Squirrel, Beaver, Cub, Scout or Trustee meeting nights. These many hours, days and weeks is time freely given for no financial reward, but to give the young people an experience of all that Scouting stands for - whether that be in the hut, on camp or on the water, at a time in their lives we trust they will never forget. I would personally like to sincerely thank one and all for your involvement with our Scout Group, and particularly the parents for all your support in maintaining the high standards we wish to achieve here at 3rd/5th Lancing Sea Scouts.

The replacement Scout Hut has now been summated to the planning department; we have one stumbling block being badgers. We tried to get planning permission, with a badger report to be a condition on any approval, however the Planning Officer will not proceed without a report up front, so we are employing a company to provide such a report. The history of our hut, as I understand it, is that it was a First World War army hut at Shoreham Fort and then moved to its present location for the use of St James Church as their Church Hall, until the new North Lancing School was completed, and the old school then used as the Church Hall. Once planning permission has been secured, we can then approach various companies to sponsor our proposed new Scout Hut, which will cost about £600,000 to build and fit out to our requirements.

Congratulations to four of our Scouts/Explorers who attended the Scout Jamboree in South Korea. As you may be aware it didn't go exactly to plan, however I am sure it was a life-changing experience!

A massive thanks to Tom [Capt. Chaos] for getting our yacht Supeta up and running to the approved standard, and taking our Scouts young and old aboard, giving them the experience on such a beautiful yacht.

Also a huge thank you to all the Leaders and crew for all their input in supervising the Scouts on the water for the safe tuition for sailing, and powerboating at Shoreham Sailing Club. Also, a huge thank you to Scott, Jamie, Kieran, Ian and Andy at Cuckoos Corner, teaching the Scouts, Cubs, Beavers and Squirrels to paddle kayaks, canoes and paddleboards, again in a safe and professional way and whatever the tide. A massive thank you to all at Shoreham Sailing Club for allowing us to use their facilities, thanks.

I apologise if I have missed anyone out, but I thank you too. As the old saying goes "did you make a living or did you make a difference?" I believe we are all making a difference which will linger on in our and the past and present Scouts, Cubs, Beavers and Squirrels memories forever.

Alan [Skip, Tashmeister] your GSL



Treasurers Report

It has been another busy year for 3rd/5th, and our first full year as a charity in our own right.

The Group recorded a deficit for the year of £9,439 (2022 - £11,441 surplus) following a transfer to the Poland 2023/4 designated reserve. This deficit has arisen despite savings having been made where possible, but also due to a general increase in costs across the board that we have all felt this past year, and an increase in spending on maintaining the Groups assets. This program of maintenance has been funded by way of grant and reserve funding built up in previous years, and ensures that we are able to provide safe and secure facilities for all sections to use.

Without the continued support of parents, friends and family in attending our fundraising events, of which we had nine last year, we would have no choice but to increase subs. Thankfully though we have been able to maintain subs at the same level as in previous years. Subs alone are not sufficient to keep the Group functioning though, and this year we have been able to put together a fundraising committee to help generate new sources from both inside and outside of the Group.

Across all sections, seven camps here held in the year, and overall fees have covered the costs of providing these camps.

Streamside also continues to cover its costs, and thanks to the grants from ADC in previous years, we will be able start a series of refurbishment works next year to ensure that the facilities are the best that they can be.

Supeta endured a rocky start to 2023 after suffering a blown engine, but thanks to leaders and parents we were able to get her back on the water. Since then, 2023 has seen Supeta generate a surplus of almost £5,000 which has helped to ensure that she is entirely self-funding, and will in due course, feed monies back in to the Group.

During the year we submitted a planning application to ADC for a new scout hut on the existing site. This is process is ongoing and will hopefully be approved this coming year.

In 2022 we introduced a dual authorisation process with Barclays to safeguard the Groups money. All bank payments now require two mandated officials to approve payments to safeguard the Groups money.

Whilst at times it can be difficult to balance the needs of the Group, we have to ensure sufficient funds held for those unexpected 'rainy days' that inevitably come along.

The attached profit and loss account and balance sheet forming the Group accounts for the year ended 31 March 2023 have been independently verified and approved as correct, and will shortly be filed with the Charities Commission.

Guy Lunn

Treasurer

treasurer@3rd5thlancingseascouts.org.uk



Surplus/(Deficit) Account

3rd/5th Lancing Sea Scouts

For the year ended 31 March 2023

Account	2023	2022	Charity 9m	Pre Charity 3m
Income				
Camp income	12,274	8,156	7,946	210
Donations	3,773	8,282	5,447	2,835
Fundraising	6,925	7,748	7,397	351
Gift Aid	1,308	1,119	1,119	(1)
Grants	15,920	16,779	8,206	8,573
Hires	8,170	4,434	4,099	335
Interest Income	42	24	23	1
Other Income	1,016	1,323	312	1,011
Subs	8,567	9,073	6,031	3,042
Uniform contribution/sales	312	48	48	-
Total Income	58,306	56,984	40,628	16,356
Direct Costs				
Activity programme costs	781	828	828	(0)
Badges/uniform etc	1,847	1,637	1,507	130
Camp costs	12,417	12,960	12,549	411
Capitation	4,140	3,853	3,105	748
Fundraising costs	1,937	2,098	2,098	0
Total Direct Costs	21,122	21,376	20,087	1,289
Gross Surplus/(Deficit)	37,184	35,608	20,541	15,067
Overhead Costs				
Advertising & Marketing	0	35	35	-
Annual dues, inspections & life raft costs	580	883	827	56
Bank and Payment platform fees	167	148	112	36
Boat fuel	766	163	138	25
Charitable donations	390	555	555	-
Cleaning & Waste Disposal	340	280	125	155
Depreciation Expense	2,485	2,726	2,095	631
General Expenses	64	91	-	91
Insurance	6,275	5,574	4,466	1,108
Legal fees	3,042	0	-	-
Light, Power, Heating	519	(1,493)	(1,952)	459
Medical/safety kit	905	73	73	(0)
Mileage/fuel claims	184	15	-	15
Mooring, canal & boat storage costs	4,716	4,375	3,956	419
Postage, Freight & Courier	12	0	-	-
Printing, Stationery & Postage	210	175	117	58
Rates	115	243	235	8
Repairs & Maintenance	19,599	8,238	7,252	986
Training & Courses	1,940	382	382	-
Website & Internet	1,371	1,706	1,368	338
Total Overhead Costs	43,679	24,167	19,784	4,383
Operating Surplus/(Deficit)	(6,495)	11,441	757	10,684
Net Surplus/(Deficit)	(6,495)	11,441	757	10,684
Transfer to Designated Reserves	(2,944)			
Surplus/(Deficit) after reserves transfe	(9,439)	11,441	757	10,684

Report prepared by G Lunn e: treasurer@3rd5thlancingseascouts.org.uk

Trustee - signed as approved
Date

20/9/23

Trustee - signed as approved
Date



Surplus/(Deficit) by SECTION

3rd/5th Lancing Sea Scouts

For the year ended 31 March 2023

Account	Squirrels	Beavers	Cubs	Scouts	Group	Total
Income						
Camp income	-	454	375	11,047	398	12,274
Donations	-	300	-	-	3,473	3,773
Fundraising	137	377	-	2,457	3,955	6,925
Gift Aid	-	-	-	1,308	-	1,308
Grants	500	-	-	900	14,520	15,920
Hires	-	-	-	-	8,170	8,170
Interest Income	-	-	-	18	24	42
Other Income	-	-	-	-	1,016	1,016
Subs	820	2,335	2,525	2,887	-	8,567
Uniform contribution/sales	156	87	69	-	-	312
Total Income	1,613	3,553	2,969	18,616	31,555	58,306
Direct costs						
Activity programme costs	100	205	207	216	53	781
Badges/uniform etc	461	141	152	607	486	1,847
Camp costs	-	429	166	11,819	2	12,417
Capitation	-	863	1,438	1,840	-	4,140
Fundraising costs	16	-	-	28	1,894	1,937
Total Direct costs	577	1,637	1,963	14,510	2,435	21,122
Administrative Costs						
Annual dues, inspections & life raft costs	-	-	-	-	580	580
Bank and Payment platform fees	13	59	53	-	42	167
Boat fuel	-	-	-	106	660	766
Charitable donations	-	-	-	-	390	390
Cleaning & Waste Disposal	-	-	-	-	340	340
Legal fees	-	-	-	-	3,042	3,042
Depreciation Expense	-	-	-	-	2,485	2,485
General Expenses	-	-	-	-	64	64
Insurance	-	-	-	-	6,275	6,275
Light, Power, Heating	-	-	-	-	519	519
Medical/safety kit	-	-	-	22	883	905
Mileage/fuel claims	-	-	-	-	184	184
Mooring, canal & boat storage costs	-	-	-	-	4,716	4,716
Postage, Freight & Courier	-	-	-	-	12	12
Printing, Stationery & Postage	-	-	-	130	80	210
Rates	-	-	-	-	115	115
Repairs & Maintenance	-	-	-	-	19,599	19,599
Training & Courses	-	-	-	-	1,940	1,940
Website & Internet	0	-	-	10	1,361	1,371
Total Administrative Costs	13	59	53	268	43,285	43,679
Surplus/(Deficit)	1,023	1,857	953	3,838	(14,165)	(6,495)
Transfer to Designated Reserves				(2,944)		(2,944)
Surplus/(Deficit) after reserves transfe	1,023	1,857	953	894	(14,165)	(9,439)

Report prepared by G Lunn e: treasurer@3rd5thlancingseascouts.org.uk



Surplus/(Deficit) by CATEGORY

3rd/5th Lancing Sea Scouts

For the year ended 31 March 2023

Account	Bonfs/Equip ment	Camps - Blacklands	Camps - Brownsea	Camps - Poland	Camps - Streamside	Cuckoo Corner	Group	Other events	Scout Hut	Streamside	Supeta	Total
Income												
Camp income	-	760	8,747	-	1,795	-	-	972	-	-	-	12,274
Donations	-	-	-	-	-	-	1,047	-	503	-	2,223	3,773
Fundraising	-	-	-	2,051	-	-	378	4,498	-	-	-	8,925
Gift Aid	-	-	-	-	-	-	1,308	-	-	-	-	1,308
Grants	-	-	-	900	-	-	500	-	-	-	14,520	15,920
Hires	-	-	-	-	-	-	-	-	475	2,885	4,810	8,170
Interest Income	-	-	-	-	-	-	42	-	-	-	-	42
Other Income	666	-	-	-	-	-	360	-	-	-	-	1,016
Subs	-	-	-	-	-	-	8,567	-	-	-	-	8,567
Uniform contribution/sales	-	-	-	-	-	-	312	-	-	-	-	312
Total Income	666	760	8,747	2,951	1,795	-	12,501	5,470	978	2,885	21,553	58,306
Direct costs												
Activity programme costs	-	-	-	-	-	-	781	-	-	-	-	781
Badges/uniform etc	-	-	-	-	-	-	1,847	-	-	-	-	1,847
Camp costs	-	675	9,012	-	1,452	-	-	1,278	-	-	-	12,417
Capitation	-	-	-	-	-	-	4,140	-	-	-	-	4,140
Fundraising costs	-	-	-	7	-	-	128	1,803	-	-	-	1,937
Total Direct costs	-	675	9,012	7	1,452	-	6,896	3,080	-	-	-	21,122
Administrative Costs												
Annual dues, inspections & life raft costs	-	-	-	-	-	-	-	-	-	-	580	580
Bank and Payment platform fees	0	-	-	-	-	-	162	-	-	-	5	167
Boat fuel	202	-	-	-	-	-	-	-	-	-	564	766
Charitable donations	-	-	-	-	-	-	55	335	-	-	-	390
Cleaning & Waste Disposal	-	-	-	-	-	-	-	-	-	333	7	340
Legal fees	-	-	-	-	-	-	-	-	3,042	-	-	3,042
Depreciation Expense	2,003	-	-	-	-	-	202	-	-	-	281	2,485
General Expenses	-	-	-	-	-	-	17	-	-	40	7	64
Insurance	2,756	-	-	-	-	449	-	-	1,081	573	1,416	6,275
Light, Power, Heating	-	-	-	-	-	-	-	-	951	(432)	-	519
Medical/safety kit	45	-	-	-	-	-	49	-	-	-	810	905
Mileage/fuel claims	184	-	-	-	-	-	-	-	-	-	-	184
Mooring, canal & boat storage costs	405	-	-	-	-	-	-	-	-	-	4,311	4,716
Postage, Freight & Courier	0	-	-	-	-	-	6	-	-	-	-	12
Printing, Stationery & Postage	-	-	-	-	-	-	148	-	20	-	42	210
Rates	-	-	-	-	-	-	-	-	115	-	-	115
Repairs & Maintenance	9,038	-	-	-	60	138	-	-	1,636	1,129	7,548	19,599
Training & Courses	-	-	-	-	-	-	686	-	-	-	1,255	1,940
Website & Internet	-	-	-	-	-	40	94	-	83	1,113	41	1,371
Total Administrative Costs	14,688	-	-	-	60	626	1,418	335	6,928	2,756	16,867	43,679
Surplus/(Deficit)	(14,022)	85	(265)	2,944	283	(626)	4,187	2,055	(5,950)	129	4,886	(6,495)
Transfer to Designated Reserves	-	-	-	(2,944)	-	-	-	-	-	-	-	(2,944)
Surplus/(Deficit) after reserves transfer	(14,022)	85	(265)	0	283	(626)	4,187	2,055	(5,950)	129	4,886	(9,439)

Report prepared by FS Lunn at: fs@lunn.co.uk



Balance Sheet

3rd/5th Lancing Sea Scouts

As at 31 March 2023

Account	31 Mar 2023	31 Mar 2022
Fixed Assets		
Tangible Assets		
Boats and boating equipment	165,808	164,458
Buildings	280,518	280,518
Computer Equipment	604	604
Contents and camping equipment	47,399	46,904
Less Accumulated Depreciation on Boats and boating equipment	(5,704)	(3,461)
Less Accumulated Depreciation on Computer Equipment	(604)	(402)
Less Accumulated Depreciation on Contents and Camping equipment	(41)	0
Total Tangible Assets	487,980	488,620
Total Fixed Assets	487,980	488,620
Current Assets		
Cash at bank and in hand		
Boats ac 5024 - Kayak sub ac	763	0
Boats account 5024	139	5,734
Brownsea spending ac 1852	7,614	0
Camp Surplus ac 4903 [old Streamside]	388	7,203
Cash Control - other events	422	300
Group account 0192	6,840	15,238
New Build account 7424	1,697	1,957
PayPal account	0	56
Poland BPA 9924	903	3,391
Spare ac 8568 [old Brownsea]	0	1,475
Streamside spending 747	6,649	0
Supeta current ac 9391	8,432	4,902
Total Cash at bank and in hand	33,846	40,256
Accrued income	0	5,494
Costs in advance	587	0
Prepayments	6,063	6,199
Total Current Assets	40,495	51,949
Creditors: amounts falling due within one year		
Accruals	105	958
Income in Advance	4,632	9,378
Total Creditors: amounts falling due within one year	4,737	10,336
Net Current Assets (Liabilities)	35,758	41,613
Total Assets less Current Liabilities	523,739	530,234
Net Assets	523,739	530,234
Capital and Reserves		
Current Year Earnings	(9,439)	757
General reserves b/fwd	757	-
Designated reserves	7,034	4,090
Reserves on becoming a charity	44,813	44,813
Non monetary assets/Revaluation reserve	480,574	480,574
Total Capital and Reserves	523,739	530,234

Report prepared by G Lunn e: treasurer@3rd5thlancingseascouts.org.uk

Trustee - signed as approved
Date 20/9/23

Trustee - signed as approved
Date



Squirrels

Good evening,

Sorry I can't be with you tonight, I'm sadly working.

Wow we are a year old this week, they say time fly's by when you're having fun! And it sure has been just that, pure FUN!!

We saw our first Squirrels move up to Beavers and am so proud to see them progress through the Group. We welcomed 7 new Squirrels to the drey, on possibly the hottest night at the hut, and managed to keep them all calm enough to play a few games and do some drawing!

This term kicks off with our birthday party (kindly the Lancing Lions have donated £250) which has enabled us to hire Mr Clumsy to entertain all!!

A couple of local cake makers have offered us cupcakes and a birthday cake, and Foster & co have paid for 25 pizzas from the Italian in Lancing to be delivered - so a real community celebration feel.

We have lots planned including a trip to the lawn bowls group at the manor!

The waitlist is still quite full and remains closed until the next lot move up.

We have a sponsorship challenge due to launch for 'Change Our Planet', as we did a lot about the ocean last term. This will have 3 challenges: to complete a litter pick; collect a week's worth of lunchbox wrappers from your class for lancing recycling (Sue) and 1 challenge to change the world that they choose to complete.

We are after another leader or two, to add to our bank leaders as a few have work commitments and childcare needs and can't guarantee every week moving forward. If you are interested please let myself, Owen or Alan know.

Thank you to everyone whom has supported Squirrels and me; I couldn't have done it without this and my amazing team of leaders.

I wonder what our 2nd year will bring ?

Nutkin – Squirrels Section Leader



BEAVERS

Beavers have had another busy and exciting year. We currently have 19 Beavers and 4 leaders: Seagull, Puffin, Gannet and Egret. William Swarsbrick, Darcee Luke and Josh Taylor have continued to give us fantastic support as Young Leaders.

As well as a packed programme working towards a wide variety of badges, we have had some memorable highlights. In November last year the Beavers made their own Remembrance wreath and took part in selling poppies ahead of proudly marching as part of the Group on the day itself.

As part of our continuing links to the community and helping others, we invited someone from *Lancing and Sompting Foodbank* to talk to us about the work they do and explain to us about the types of food they need. After that, we had an exciting time in Asda with our own money to buy things for the charity.

To raise money for the Group, in October we ran a very successful jumble sale which saw Beavers and their parents all supporting the cause which raised £313.00. We had lots of lovely comments from members of the public who came along to buy. We continue to support *Keep Lancing Lovely* and had a very wet and blowy litter pick on the beach. We also continue to collect recycling for *Recycling in Lancing*. If any other sections would like to help, we collect crisp packets, milk bottle tops, Pringle tubes, biscuit, chocolate and sweet wrappers.

Some of our older Beavers were invited to take part in the annual District climbing event in February and in June we attended the amazing Go Beavers County event taking part in archery, water activities, grass sledging and clambering through a cave bus. This is our 4th year and is something we all really enjoy.

We had a fun but very wet den building session, learned our Green Cross code, enjoyed some lovely evening sailing sessions on Supeta, had our own version of the Highland Games for Burns Night, practised our archery skills and made some delicious chocolate mug cakes.

Finally, we enjoyed a great weekend camp as part of the 3rd/5th 40th Jamboree celebrations and had a great time camping at the scout hut, swimming at Lancing College and completing challenges with the Squirrels.

This is the first term we have had a Squirrel intake and it has been great to see how quickly they have settled in - all thanks to the excellent grounding they have had from Leanne and the Squirrel Leaders.

We're looking forward to another exciting year and to start this, we will be holding a plant, book and cake sale on 30 September as our fund-raising event for *Lancing and Sompting Foodbank*. Look out for information coming your way!

The Beaver leaders - Seagull (Heather), Trudy (Puffin), Gannet (Nick), Egret (Terry)



cubs

The Cubs have had another busy and successful year!

We have handed out 266 challenge, staged and activity badges through our various activities and are delighted to have 3 Cubs achieve the Chief Scout Silver Award, the highest award possible in the Cub section.

In the Spring term we focused on the Duke of Cornwall award and learned what to do in a range of emergency situations including severe weather, flooding or power cuts. Many cubs also went on to achieve both Home and Personal safety badges. We have worked hard across the year on our Scout skills; particularly navigation and knotting and enjoyed a variety of other activities from fire lighting to hikes, athletics, archery, rounders and our annual water fight at Streamside .

We are grateful to the various water teams who have run no water water evenings, a sailing session including trips on the powerboat, a kayaking and paddleboarding session and trips on Supeta.

Our thanks go to Alan and Owen for organising the Group Jamboree camp. 17 Cubs attended, many of whom were away from home for the first time, and a great time was had by all!

Josh and Sam have both completed their starting modules and are looking forward to 'Branching Out' with further training modules in the new year.

As we head into our 3rd year as a leadership team, we are looking forward to more fun and adventures including district camp, activity days and a special event for our sixers and seconders, building their leadership skills

Jo Barnes

Cub Team Leader



SCOUTS

Well, this last year has been a blast and one to remember.

It hard to know where to start. At the back end of 2022, we had two camps at streamside, one being a water camp consisting of a kayaking trip up to Bramber and then a hike camp at Streamside, where the older scouts got lost. LOL. As usual we finished the year with our usual quiz night and then celebration meal and awards evening.

Then into 2023. We started the year by completely quite a bit of badge work from Nautical skills which include water safety, International looking at the scout jamborees, Media relation planning a radio show and Local knowledge doing a what 3 words challenge around Lancing.

We had a camp at streamside in March, where we did some skills-based activities but also having the first ever 3rd 5th radio. The scout broadcasted to the members of 3rd 5th via our Facebook page. Also throughout the winter and into the spring, we have used Supeta most Thursday evening so the scouts can continue their water activities through the colder months without getting wet.

Then came the summer. We kicked it off with a camp at Broadstone Warren, where we did many activities, from Create stacking, Low ropes, Pot holing, Archery, making hammocks and Orienteering. We then went on the water doing plenty of sailing, kayaking, canoeing and paddleboarding. And in between we had the Group camp at streamside which was fantastic and also great to camp with the Cub section.

We had 6 scouts attend the Royal Navy Summer camp, based this year in Gosport along with Vicky and Randy attending during the May half term. Over the week, they did different water activities from yachting, sailing and kayaking but also some land activities too which include STEM.

As well as all that, the scouts did a sponsored walk for funds towards their t-shirts and hoodies for summer camp. They walked from Brighton pier to Lancing Perch, in heat of 26 degrees, but lots of ice creams were provided on the way to keep us cool. Overall, we raised around £1500 which was a fantastic achievement by everyone involved.

Then the big one- Summer camp and streamside week. This year was even more special as we hosted the Zywiec scouts from Poland. Brownsea wasn't the best which was due to the Great British



weather. However, that did not damper the camp. Yes we only got 2 days on the water and yes we

had to leave a day early. But the true ethos of scouting was shown by the scouts in the way they got on with despite the bad weather and bonding fantastically with the Polish Scouts. They singed,

danced and made memories even if it was in the rain. Their behaviour was a true credit to myself, Scott and all the leaders but also to everyone involved in the Group either as members or parents. An extremely proud moment for myself as a scout leader.

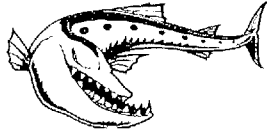
So we went to streamside to the second half of the 12 day camp, and we shopped in Worthing, Jumped at FlipOut, Toured London and Climbed at Broadstone. And to top it off, we have just an awesome evening when we closed camp on the Tuesday. These two weeks brought people together and made memories to last a lifetime.

So onto next year- well its 2024 and we have lots planned including camping in Poland, Plus another another baby Mole will arrive sometime over the Christmas period.

Lastly, I want to thank everyone involved within the scout section, were that is the Scouts or leaders (there is too many leaders too name). This year, parents have played a big part too, getting involved with the scout section either on the sponsored walk, hut clear up, fundraising or with summer camp. We are one big team and I couldn't ask for a better one. So from me a massive THANK YOU.

Mole- Scout Leader





Barracuda Explorers

Barracudas have had a great year with many activities.

Our Explorers/Network enjoyed a Gold DofE Final walking expedition in the Lake district giving the Explorers a fantastic opportunity to see the Lakes from the top.

Our October get away was to the Peak District where we walked up the highest peak (Kinder Scout) and spent a day climbing in an old Quarry

We continue our work with the Lions to support Santa Sleigh during December round Lancing & Sompting

One of our leaders Logan went to Buckingham Palace in July to collect his Gold DofE award, well done Logan.

We have been running more activities with the other explorer units in Adur and the explorers have built good relationships with the other explorers, on camps and DofE Expeditions.

Our Summer camp was to the Brecon Beacons staying at the Chichester Youth Adventure Trust cottage and we had explorers from 3 groups with us and we enjoyed Climbing Waterfall walking, Mountaineering, Zip-World and Swansea Monopoly run.

Whilst some of us were in Wales 4 Barracudas and 1 Leader Nigel went to Korea for the Jamboree and they all had a fantastic time and overcame the obstacle in their way like the campsite, but this did not stop them from meeting many different explorers from around the world and enjoying the culture.

We are looking forward to next years adventure to the Yorkshire Dales, Snowdonia and in 2025 Norway.

Many thanks to all the leaders and support we have been given to help provide scouting for many young people

Andy, Barracudas ESL



Fundraising Report

So over the last year, there has been a lot of fundraising going on- even if we had a break for a few months.

At the end of 2022 we had the following events: Bonfire night, Poppy Appeal and Breakfast with Santa. All making good profit amount and also making money for national organisations in the poppy appeal.

We have also supported Lucy, Brandon and Aiden with their fundraising for the World Scout Jamboree, with a band night, food on our events, going along to community events they have hosted and supporting them with their Jamboree journey too. thank you to those who have supported, but as Davina has said, thank God it finished.

This year, a committee has been formed to help myself with the fundraising. Debs Parsons, Leanne Strotten, Emma Sinclair, Katie Wastell and Chloe Barter have been meeting with myself to plan events which we will be hosting.

The first event was the Scout sponsored walk from Brighton Pier to Lancing Perch, where we raised £1500. An amazing amount for our first event as a team and no real spending needed.

Going forward we have planned the following, so spread the word and come along.

Scout Aid- 23rd September- 2pm to 11:30

And then we have Halloween Disco for the kids, Bonfire night, poppy appeal and Christmas wonderland fair.

Recently Olivia (Scouts) dad who does long distance marathons (Basically runs more the 26.2 miles) and has started getting sponsors for do these crazy runs. The has set up a go fund me page to raise funds for the Group and the scout section.

Having the fundraising team has help so much, but it is just the scout parents, so would be amazing to see other section parents involved, sparing their ideas and thoughts and becoming part of this amazing Group.

Over the next year, there will be a lot of fundraising toward the scouts Poland trip and for some new kits for the Group, however the more we fundraise the less chance of subs going up. So please support either by attending or prompting the events.

Mole



Streamside Report

2023 was a very busy time, including our own sections, from Scouts, Cubs and Beavers and Squirrels. Outside groups include Cub packs, Beaver Colony's, a range of Scout and Explorer Groups, Guide Units, Brownie packs DOE participants, Lancing college, Schools, District Scout Events from outside Adur together with various School visits, Church Groups, Environmental Groups and Trefoil Groups to name but a few from all over the Country.

They all have found using Streamside an amazing experience for the young people. Feedback from the various groups using Streamside is amazing and feels so lucky for the children to have such a wonderful opportunity in such a beautiful site. We hosted the Polish Scouts as part of their stay with us and the Group's first ever Group camp with all four sections present. Many thanks to all the Section Leaders and a special mention to Owen (Conquer) for all the hard yards he put in to organize the event and what a success it was too! So as you can see Streamside is helping bring children to the country side in this wonderful National Park.

2024 is shaping up to be another successful year with bookings starting to come in from various groups new to Streamside are already booked in.

What is very gratifying is the feedback from the Groups using Streamside, verbal and written, thanking us for the professional and friendly way Streamside is presented and managed and that nothing is too much trouble.

We are looking to remove the existing shower room this year, 2024, relocate it in the existing disabled toilet thereby enlarging the galley and provide the required ventilation should we ever replace the new cooker with a commercial cooker in the future. Therefore, we are closing Streamside down for the first three months of 2024.

A huge thank you to Jamie and his dad for sorting out all the lights inside and out to updating the old lighting to LED which are more environmentally friendly and cost less to run!

The successful management that allows Streamside to go from strength to strength is due to the dedication of the 3rd/5th leaders, from the hands-on practical side to the looking after the purse strings, and getting the books in a proper order, many thanks to Guy for all his time spent sorting things out thank you.

Streamside is an ongoing asset to our Group and has built up a great rapport with its users and 3rd/5th; long may this remain and be enhanced.

Alan aka Skip/Tash



Royal Navy Report

2023 has seen the return of the Royal Navy Camps following covid!

Unfortunately, HMS Bristol has been decommissioned and is no longer being used for camps, they are looking to in the next 5 years find a replacement! It's a big task, Bristol has to be broken down in dock! It's a big big ship!

Decommissioned that didn't stop Scouts and the Navy so camp, albeit a bit different, went ahead!

In May half term Scouts from up and down the country came together in Gosport for a week of making new friends both kids and adults, learning new skills and having fun.

Vicky and 6 Scouts attended the camp and spent the week kayaking, dinghy sailing, paddle boarding, canoeing, yachting, swimming, raft building and STEM activities. We got to visit Whale Island Navy Base and sail from there.

The Scouts had a wonderful time, so did the leaders, the camp was brilliantly put together and memories made to last beyond scouts.

Soccer six this weekend coming unfortunately had to be postponed and we will know at some point when this will go ahead.

Vicky is back off in October to attend camp again this time with Explorers and Scouts over 14 years old. We will be hopefully having some of the Group attend.

Moving forward the RN camp will run again next May and we will absolutely be applying for as many places as we can get.

These camps not only offer the children invaluable experiences, it also allows leaders to share skill set it allows friendships to be formed with different Groups up and down the country that we can call upon to offer the kids different opportunities in different places.

Vicky Spurgeon – ASL Scouts



Supeta Report

Our very own sail training yacht goes from strength to strength in use and capabilities. She is incredibly well used even by the Squirrels and Beavers who enjoy the canal trips popping up all around the yacht when you least expect them to. Like Meerkats suddenly appearing with happy grins.

Additional child lifejackets were bought owing to the increased of the younger Groups as safety is paramount.

Games even onboard such as spotting and counting jellyfish, looking for giant cartoon characters that are painted on a wall to spying Captain Jack Sparrow who is a full-size pirate standing on a balcony overlooking all.

Last year she took over 500 young people out and had 50 plus boat movements through the lock gates. Once at sea allowing young people to learn how to sail as well as dolphin spotting. This year she has already far exceeded that amount and still months to go. Probably stands around a 100% increase at this point.

Her navigation systems have been updated greatly and now has very had many additional features added giving the so many more capabilities which in turn makes it safer for all.

She sailed to Brownsea in Poole Harbour for Summer Camp as last year taking Scouts on trips to Bournemouth and Swanage. Unfortunately, the bad weather reduced the time at sea but still was very well used.

SUPETA is run and supported by a dedicated team, but we are sadly very short in Skippers to take her to sea. Currently down to one so desperately need more so if anyone knows of someone suitable, please let us know. Even radio appeals have not produced anyone.

Looking forward to a busy autumn sail period. Welcoming lots of Squirrels, Beavers, Scouts, Explorers and leaders onboard.

Thank you

Tom Smith







CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

3rd/5th Lancing Sea
Scout Group

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1194984

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 17/9/23

Name: KATIE WASTELL

Relevant professional
qualification(s) or body

ACCA

(if any):

Address:

117 FRESHBROOK ROAD
LANCING
BN15 8DL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

3RD/5TH LANCING SEA SCOUT GROUP

England & Wales - Charity number 1194984

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 29 June 2021 Period start date To 31 March 2022 Period end date

Charity name: 3rd/5th Lancing Sea Scout Group

Charity registration number: 1194984

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is that of a unit of the Scout Association
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity exists for the benefit of the Beavers, Cubs and Scouts of the group by managing its assets to provide a fulfilling program of activities for its members
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity continues to support the young people of the group by providing a varied programme of activities throughout all sections of the group. Full details provided in the 2022 AGM package of documents

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The group was successfully able to maintain a surplus of income over expenditure
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The group executive considers the level of reserves to enable it to fulfil its obligations and maintain its assets to be adequate for its purposes
Amount of reserves held	Para 1.22	£529,834
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The group main source of funds are membership subs, donations and both general and specific fundraising. The group has recently been able to obtain grant funding for specific projects
Investment policy and objectives including any social investment policy adopted	Para 1.46	The group does not hold sufficient funds to invest in longer term, potentially volatile investments. The group has therefore adopted a low risk strategy for the investment of its funds. All funds are held in High Street bank accounts and a small cash float for events
A description of the principal risks facing the charity	Para 1.46	The group executive committee has identified the major risks to which they believe the group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern as: Damage to the buildings and property and equipment. The group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout groups. Similar reciprocal arrangement exist with these organisations. The group has sufficient buildings and contents insurance in place to mitigate against permanent loss. Injury to leaders, helpers and supporters. The group through the capitation fees contributes to the Scout Association's national accident insurance policy. Risk assessments are undertaken before all activities.

		Reduced income from fundraising. The group is primarily reliant upon income from subscriptions and fundraising. The group does not hold considerable reserves to ensure the continuity of activities should there be a major reduction in income. Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level, then there would be a contraction, consolidation or closure of a section. In the worst case scenario, the complete closure of the group, however, we would mitigate against this by co-opting members for the group from within the district. The group has in place a system of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, and comprehensive insurance policies to ensure that insurable risks are covered.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The groups governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The group is a trust established under its rules which are common to all Scouts
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	3 rd /5 th Lancing Sea Scout Group
Other name the charity uses	
Registered charity number	1194984
Charity's principal address	79-81 Manor Road Lancing West Sussex BN15 0HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Luke	Group Scout Leader	From 29/06/2021	
2	Tom Smith		From 29/06/2021	
3	Randall Erskine		From 29/06/2021	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

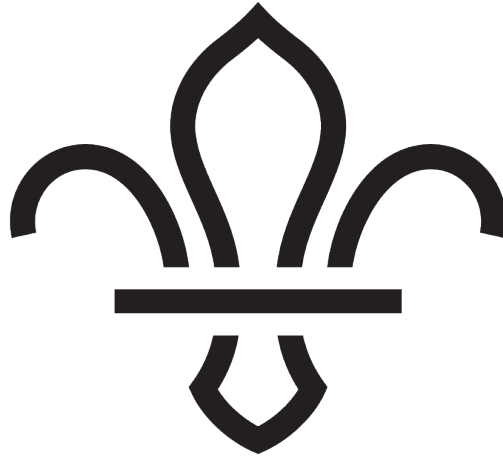
Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Alan Luke	Tom Smith
Position (eg Secretary, Chair, etc)	Group Scout Leader	ASSITANT SCOUT LEADER

Date	05/10/2022
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Scouts

3rd/5th Lancing Sea Scouts

AGM held 5th October 2022

Scout Hut

Manor Road

Lancing

BN15 0HG



GSL Report

What can you say once again we had a very successful and entertaining year with such a great bunch of Beavers, Cubs and Scouts and now Squirrels'. This is all due to the dedication and commitment of all the leaders, helpers, parents and cake makers who without their input we would be just another run of the mill Group. We are not just a Scout Group; we are also a group of friends with the same aims and as and when required support each other.

As you are all aware being involved in Scouting means you give up vast amounts of your own personal and family time all for free together with all the required training required to be a warranted Leader. As you may be aware given all the above it is not just a couple of hours on Squirrels, Beaver, Cub, Scouts or Executive meeting nights. These many hours, days and weeks is time is freely given for no financial reward but to give the kids an experience of all that Scouting stands for, whether it is in the hut, on camp or on the water, at a time in their lives we trust they will never forget. I would personally like to sincerely thank one and all for your involvement with our Scout Group and particularly the parents for all your support in maintaining the high standards we wish to achieve here at 3rd/5th Lancing Sea Scouts.

The replace Scout hut is now ready for a Planning application to be submitted and hopefully approved. The history of our hut, as I understand it, is that it was a first world war army hut at Shoreham Fort and then moved to its present location for the use of St James Church as their Church Hall until the new North Lancing School was completed and the old school then used as the Church Hall. Once Planning permission has been secured, we can then approach various companies to sponsor our proposed new Scout Hut which will cost about £600,000 to build and fit out to our requirements.

Congratulations to four of our Scouts/Explores going to South Korea for the Scout Jamboree have a amazing time and do not go too far North!! Also massive thanks to Tom [Capt Chaos] for getting our yacht Supeta up and running to the approved standard that allows the Yacht to be used by all from the youngest Scouts to Network Scouts and non-affiliated persons for a donation to the running of the Yacht and Group funds.

Also, a huge thank you to all the Leaders, Mole and crew for all their input in supervising the Scouts, Cubs and beavers and soon Squirrels on the water for the safe tuition for sailing and paddle boarding at Shoreham Yacht Club. Also, a huge thank you to Scott, Jamie and crew at Cuckoos Corner, teaching the Scouts to paddle both kayaks and canoes again in a safe and professional way and whatever the tide. A massive thank you to all at Shoreham Yacht Club for allowing us to use their facilities, thanks.

I apologise if I have missed any one out, but I thank you to. As the old saying goes "did you make a living, or did you make a difference?" I believe we are all making a difference which will linger on in our and the past and present Scouts, Cubs & Beavers memories for ever.

Alan [Skip, Tashmeister] your GSL



Squirrels

September saw the launch of our brand-new section in 3rd 5th Lancing which was Squirrels. The Squirrel section is for young members ages 4-5 and the feeder group for Beavers

Leanne Strotten is the Squirrels leader and is assisted by Claire, Evie and Zak with 3 young leaders in Sydney, Taylor and Aiden, Meeting on a Thursday between 4:30-5:30.

So far since starting the Squirrels have been making mini scarecrows and have been out for a scarecrow walk in North Lancing, made rice crispy cakes and have done plenty of games. They are writing a song just for the Squirrel section.

Coming up, the Squirrels will be having an evening at Streamside toasting some marshmallows, doing their first remembrance parade, and working on their first badge.

Everyone at 3rd 5th would officially like to welcome the new Squirrels and the leaders to the groups and look forward to seeing them go through the group.

Mole on behalf of the Squirrel leader Leanne and the leaders



BEAVERS

The Beavers have had lots of fun in the last year. We had a great time on Supeta, 3rd /5th 's yacht, cruising in the harbour basin in the daylight and at night. Our oldest Beavers spent a morning at the District climbing wall event and we had a long but fabulous day at Go Beavers at Blackland Farm with Beavers from across the County, taking part in archery, water activities, grass sledging and clambering through a cave bus.

We've celebrated Burns Night, had keep fit sessions, learnt about Japan and also what to do in an emergency and how to use the recovery position and basic first aid.

Littlehampton was the destination for our sleepover, using the tents we'd bought with the money Recycling in Lancing donated to us. The weather was glorious, and we walked to the beach, visiting the RNLI station on the way, and built sandcastles and paddled in the sea. Andy Fellingham, our Explorer Leader, kindly came over and ran a session on the climbing wall in the hall. We ended last term with a Jubilee / end of term tea party.

A big part of our ethos is to raise awareness of how we can help the world and locality by recycling. Every week the Beavers bring in and sort specific recyclable material which we are then able to pass on to Recycling in Lancing, who donate some of the funds raised to us. We collect print cartridges and milk bottle tops and send them off to be recycled. We also work with Keep Lancing Lovely and earlier this year made a 15 metre bottle top chain which we added to Lancing's 105- metre chain.

Abbie and Robert, our Young Leaders who became adult Leaders with us, have both now left for university. We wish them well and thank them for the years they have been with us – we will all miss you. We have Josh and William as our Young Leaders now, and they are proving to be just as cheery, helpful and good at running games and activities. And finally welcome to Terry who has just joined us as a Leader and is starting his training this term. You are joining the best Beaver group there is!

The Beaver leaders

Seagull (Heather), Trudy (Puffin), Gannet (Nick)





In the last year we are delighted to have had 9 Cubs achieve the Chief Scout silver award, the highest award a Cub can achieve.

This last year has been very busy. We have handed out 271 challenge, staged and activity badges through our various activities. This included: fire laying and lighting skills, various cooking and baking challenges, celebrated Diwali, attended both St George's and Remembrance Parade. We have learned map reading skills and tested them on walks including a penny Hike, from Shoreham Fort and upto the Trig Point. We have undertaken bike maintenance and cycled nearly to Bramber.

We are also grateful to the water instructors who have run no water water evenings, sailing, kayaking and paddleboarding sessions for us. We would also like to thank parents and friends of the group who have facilitated martial art evenings and recently a visit to A2B Heli Maintenance at Shoreham Airport.

We have held a Cub section camp and Jo was awarded her Nights Away permit and Chris has achieved his archery permit, which we have been making use of in our meetings and at camp.

Jo and Chris will also complete their Section and Assistant section leader training on 15th October to achieve their Woods badges.

Akela – Cub Leader



SCOUTS

The Scout section has had another awesome year with many camps and lots of water sessions taking place. We finished 2021 off with a camp in November at Streamside, where the theme was back to basic skills which included cooking on open fires, doing hand axe and knife, pioneering, and orienteering and air rifle shooting. This was then followed by a wide game and quiz night.

2022 started off with our rearranged Scout dinner and awards night but then after, we worked on many badges from cooking, navigators, media relation and science night. We also went for a visit to St James the Less church and had a winter camp at Streamside, doing many different activities to gain lots of badges.

The summer term kicked off with another camp, this time at the Adur district site of Hillside. Over the weekend we cooked breakfast on an open fire, built shelters, played team games (Scouts vs leaders) cooked pizza and toasted marshmallow in the evening. For the rest of the summer term, it was mainly sailing and kayaking which the Scouts improving their skills in both activities.

Then it was Brownsea Island summer camp. We had the weather on our side with high temperatures and no one getting sun burnt. The week on Brownsea consisted of lots of sailing, paddle boarding, yachting on Supeta, kayaking, powerboating, canoeing, trip too Poole, camp court and walking around the island. Every day was spent with everyone on the water for a good 8-10 hours a day and we even got Skip out on Fosters.

Currently in the Autumn term, we have already had our Brownsea presentation evening, getting ready for Scout aid (badge work towards community impact stages). We just had a camp at Streamside, where we did fire lighting and cooking on open fires, we kayaked up to the Kings Head pub, had a trip in the minibus, movie night and did air rifle shooting. Unfortunately, we had quite a bit of rain too but that didn't dampen the mood.

Coming up, we have a lot of activities and camp planned over the next year. We will be visiting the RNLI in two weeks time, remembrance parade and a hike camp in November and finishing the year off with our usual quiz night and scout dinner and awards night. Brownsea is also booked for 2023.

As well as earning lots of badges over the last year, the Scout section have been raising funds for the international exchange camp with the Zywiec Scouts from Poland, who are due to camp with us in 2023 and we will be returning in 2024. So far, they have raised over £6000 as a section plus also raising funds for the groups, the new build project and for 2 national charities in SANDs and British heart foundation.

Lastly a note from myself. The Scouts have been fantastic over the last year with all their hard work, working towards badges, raising money, and learning lots of new scouting and life skills. They have been a privilege to have, and I look forward to many more adventures in the coming future. Also, a BIG THANK YOU to my team of leaders, too many too name but they all know who they are. They haven't just helped out on Friday nights, they also do many other roles in the group like fixing trailers and boats, helping with fundraising, looking after the hut, Cuckoos corner and Streamside, help on camps, work parties, paperwork, listen to me ranting, etc. Like I always say, I am the face at the front, but I have an awesome team of leaders and Scouts behind me.

Mole- Scout Leader



Fundraising Report

Due to covid we were not able to do any fundraising for nearly 2 years, however the group with the support of its volunteers and parents, ensured the group had funds to continue through lockdown and getting back to normal.

And we really have crammed in a lot of fundraising events in the last year. Who could forget bonfire night last year when we welcome pretty much most of lancing to our little old hut. It was extremely busy that night and kicked started our fundraising in a really positive way. Overall, the event raised £1200 which was split between the Jamboree guys, Poland, and group.

Breakfast with Santa was a new event which we held and again we welcomed many new faces from the community of lancing. We had two mornings, which again our little old hut was full to capacity. Santa and Mrs Claus said they enjoyed themselves so much they would do it all over again. The event raised between £700-£800 and went towards the scouts Poland trip.

We had a Christmas raffle to finish of 2021 making around £200 which went towards the group/ new build.

However, the best fundraising we did as a group was standing out in lancing, doing the poppy appeal. Two Saturday mornings in November, proudly standing in full uniform, we raised just short of £1300. This made myself and the rest of the leaders in the group extremely proud of all the young members who gave up some time to collect for poppy appeal. Debbie Bridle who oversees the poppy appeal for Adur was very emotional but grateful for the amazing efforts our group put in, and we already said we will do it again in 2022.

2022 first fundraising event was race night which was slightly quieter than normal but did bring in some much need funds for Poland and the group and so did quiz night back in May.

Beavers continued to do their recycling and bring in funds for the group too. Beavers had a fantastic jumble sale last weekend make an amazing £313 and have decided to do another event before the end of the year.

The events kept going with The Great Scout Bake Off, where the scouts hosted afternoon tea. However, I can't remember how much we raised.

Lastly, we had Scout Aid a couple of weekends ago and we decided to change it up and put the event on earlier which made a huge difference. We had many new young faces come along and the bouncy castle was definitely a hit. The event made after lot of spend, between £650-£700.

We do have a couple of events left this year so remember

4th November- bonfire night

3rd and 4th December- breakfast with Santa.

Lastly a massive thanks you to everyone how has help me with the fundraising this year. To finish off, Debs Parsons has kindly offered to become a fundraiser for the group.

Mole



Streamside Report

2022 was a very busy time, including our own sections, from Scouts, Cubs and Beavers and soon Squirrels. Outside groups include Cub packs, Beaver Colony's, a range of Scout and Explorer Groups, Guide Units, Brownie packs DOE participants, Lancing college, Schools , District Scout Events from outside Adur together with various School visits, Church Groups, Environmental Groups and Trefoil Groups to name but a few from all over the Country.

They all have found using Streamside an amazing experience for the young people. Feedback from the various groups using Streamside is amazing and feels so lucky for the children to have such a wonderful opportunity in such a beautiful site. We also host the Brighton Russian School for a couple of weeks.. So as you can see Streamside is helping bring children to the country side in this wonderful Nation Park.

2023 is shaping up to be another successful year with bookings starting to come in from various groups new to Streamside are already booked in.

What is very gratifying is the feed-back from the groups using Streamside, verbal and written, thanking us for the professional and friendly way Streamside is presented and managed and that nothing is too much trouble.

We are looking to remove the existing shower room early next year and relocate it in the existing disabled toilet thereby enlarging the galley and provide the required ventilation should we ever replace the new cooker with a commercial cooker in the future.

A huge thank you to Jamie and his dad for sorting out all the lights inside and out to updating the old lighting to LED which are more environmentally friendly and cost less to run!

The successful management that allows Streamside to go from strength to strength is due to the dedication of the 3rd/5th leaders, from the hands on practical side to the looking after the purse strings and getting the books in a proper order, many thanks to Guy for all his time spent sorting things out thank you.

Streamside is an ongoing asset to our group and has built up a great rapport with its users and 3rd/5th; long may this remain and be enhanced.

All the best

Alan aka Skip/Tash



Supeta Report

Supeta is one of 3rd / 5th Lancing's marvellous facilities offering young people rare and exciting opportunities to sail on an ocean going blue water yacht.

This is the first full operating year from after the COVID pandemic and what a year it has been. Her home port is as you know Shoreham Harbour and now known as one of the most well used yachts sailing in and out. You often hear people read out our name written along the side so 3rd / 5th gets very well publicised.

As well as our own Scouts we have taken out around 500 in this past year from many Scout and Guide groups. These have come from as far away as Derby and at times have sailed to places such as Littlehampton and then changed crews to return. Also had a number of VIP visits to see her for themselves.

While talking about Littlehampton, unfortunately the engine catastrophically failed and SUPETA had to be towed back from there to Shoreham. My thanks to the crew of the fishing boat "Our Julia" for doing this for nothing. The failure was caused because the engine, although new, had not been run for many years and corrosion had affected some parts. A very unusual situation!

The engine has now been replaced by a fully overhauled one and my thanks to one of the parents – Pete Barker, for doing this, He is a HGV mechanic and made a superb job assisted by Doug Taylor. It now purrs like a kitten and starts almost just by looking at it.

SUPETA has a superb adult crew and has taken the young people to many locations along the coast often staying overnight. But on route they steer the yacht, not the adults, they get the sails out and adjust and they raise the anchor chanting "Heave Ho" as they do.

She has taken youngsters to Newhaven, Littlehampton, Cowes, Portsmouth, Gosport, Yarmouth, Poole and Swanage. At times staying onboard overnight and visiting where we are berthed.

Supeta can sleep 12 and many young folk like to sleep outside on the decks. To this end we had a thing called a Boom Tent made and covers the large enclosed cockpit area which can sleep 3. It looks like an old traditional Scout Ridge Tent and goes over the yacht main mast boom. Then is pulled out secured by straps to the handrails. However, for a bit of fun we ask the Scouts to put the sea pegs into the water to hold it. The look on their faces is quite amazing. A bit like being asked for a "Long Weight or Sky Hooks". Having asked them to get the sea pegs out of the store they come back saying that they cannot find them. Looking puzzled suggest that they pop up to the Marina Office and ask for some. A phone call to the Office so they can play along is made. The comments and looks on the youngsters faces when realise it is all a joke has got to be seen!

Recently the Sussex Masons kindly paid for a new navigation electronics fit and also outboard for the dinghy. An expensive upgrade but well worth it. A new GPS combined display is fitted above the main compass which whoever is steering can see charts, radar and many other things. Likewise, a large teaching repeater in the cabin so can show Scouts exactly where we are heading and things to avoid.

Parents may not be aware but SUPETA has an Automatic Identification System which tracking device so they can see at anytime where she is. Handy when deciding to go and pick youngsters up. If you download the free 'Vessel Finder' App, can just enter SUPETA and you can see her on your mobile phone.

Supeta is manned by a very supportive adult team and do a lot of work to keep her shipshape and safe for our young people. If anyone else wants to volunteer in any capacity, you are most welcome. The future looks very bright for Scouting onboard SUPETA.

My thanks to all.



Treasurers Report

Please see the attached profit and loss account and balance sheet forming the group accounts for the year ended 31 March 2022. These have been independently verified and signed as correct.

Thanks to Tom Smith, the group became a registered charity [no. 1194984] in its own right in June 2021, and will be filing accounts with the Charities Commission for the period 1 July 2021 to 31 March 2022, to comply with our statutory obligations.

Having originally agreeing to become the treasurer of Supeta last summer, it quickly became apparent that previous treasurer Debbie Dyson wished to step down as the group treasurer. I agreed to take the baton from Debbie to ensure continuity. I would like to thank Debbie for her hard work in keeping everything in check!

I am delighted to confirm that the group as a whole was able to record a surplus for the year of £11,441, but this has in part been due to some considerable support from Adur District Councils generous grants that were available throughout lockdowns. This allowed the group to continue to provide a full program of activities for the children within the sections without needing to increase subs, but will obviously not continue into 2022 and onwards.

Without the continued support of parents, friends and family in attending our fundraising events, we would have no choice but to increase subs, which have remained at the same level for several years. We are now registered with HMRC and have been able to submit our first claims to Gift Aid shortly into the new year. I know I have been pestering parents to complete Gift Aid forms, but if you haven't completed one, please ask your section leader for a form to complete. It is free money for the group, with no outlay!

Streamside continues to generate a small surplus from hires, and thanks to the grants from ADC has allowed us to embark of a series of refurbishment works to ensure that the facilities are the best that they can be.

Supeta was thankfully able to enter full service last autumn, providing a fantastic resource to our own group and those that have enjoyed trips out on her. We all hope that this time next year, Supeta will be self funding, and able to cover its running costs from hires alone.

The scout hut continues to incur significant costs as it requires constant maintenance to provide a safe environment to all those that use it, in no small part due to our subterranean friends, the badgers. Thanks to various fundraising, including Recycling in Lancing, we are now in a position to submit a planning application to rebuild.

Whilst at times it can be difficult to balance the needs of the group, we always need to ensure sufficient funds are held for those unexpected 'rainy days'. However, it is always my intention to ensure that group flourishes, by not saying no too often!

Guy Lunn



Profit and Loss

3rd/5th Lancing Sea Scouts
For the 9 months ended 31 March
2022

Account **Jul 2021-Mar 2022**

Income

Camp income	7,946
Donations	5,447
Fundraising	7,397
Gift Aid	1,119
Grants	8,206
Hires	4,099
Interest Income	23
Other Income	312
Subs	6,031
Uniform contribution/sales	48
Total Income	40,628

Direct Costs

Activity programme costs	828
Badges/uniform etc	1,507
Camp costs	12,549
Capitation	3,105
Fundraising costs	2,098
Total Direct Costs	20,087

Overhead Costs

Advertising & Marketing	35
Annual dues, inspections & life raft costs	827
Bank and Payment platform fees	112
Boat fuel	138
Charitable donations	555
Cleaning & Waste Disposal	125
Depreciation Expense	2,095
Insurance	4,466
Light, Power, Heating	(1,952)
Medical	73
Mooring, canal & boat storage costs	3,956
Printing, Stationery & Postage	117
Rates	235
Repairs & Maintenance	7,252
Training & Courses	382
Website & Internet	1,368
Total Overhead Costs	19,785

Surplus	756
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Balance Sheet

3rd/5th Lancing Sea Scouts

As at 31 March 2022

Account	31 Mar 2022
Fixed Assets	
Tangible Assets	
Boats and boating equipment	160,997
Buildings	280,518
Computer Equipment	202
Contents and camping equipment	46,904
Total Fixed Assets	488,620
Current Assets	
Cash at bank and in hand	40,256
Debtors	5,494
Prepayments	6,199
Total Current Assets	51,949
Creditors: amounts falling due within one year	
Accruals	958
Income in Advance	9,378
Total Creditors: amounts falling due within one year	10,336
Net Current Assets (Liabilities)	41,613
Total Assets less Current Liabilities	530,234
Net Assets	530,234
Reserves	
Current period surplus	756
General reserves on becoming a Charity	48,903
Transfer to designated reserves	(4,090)
Designated reserves - Poland fund	4,090
Non monetary assets/Revaluation reserve	480,575
Total Reserves	530,234



Profit and Loss - Group

3rd/5th Lancing Sea Scouts

For the year ended 31 March 2022

Account	2022	2021
Income		
Camp income	8,156	3,375
Donations	8,282	14,467
Fundraising	7,748	20
Gift Aid	1,119	-
Grants	16,779	24,000
Hires	4,434	445
Interest Income	24	5
Other Income	1,323	357
Subs	9,073	5,342
Uniform contribution/sales	48	-
Total Income	56,984	48,011
Direct Costs		
Activity programme costs	828	1,215
Badges/uniform etc	1,637	482
Camp costs	12,960	2,416
Capitation	3,853	3,830
Fundraising costs	2,098	-
Total Direct Costs	21,376	7,944
	35,608	40,067
Administrative Costs		
Advertising & Marketing	35	-
Annual dues, inspections & life raft costs	883	1,168
Bank and Payment platform fees	148	22
Boat fuel	163	100
Charitable donations	555	70
Cleaning & Waste Disposal	280	563
Depreciation Expense	2,726	1,137
General Expenses	91	(291)
Insurance	5,574	4,989
Light, Power, Heating	(1,493)	1,331
Medical	73	-
Mileage/fuel claims	15	141
Mooring, canal & boat storage costs	4,375	3,371
Printing, Stationery & Postage	175	476
Rates	243	102
Repairs & Maintenance	8,238	17,841
Training & Courses	382	390
Website & Internet	1,706	1,309
Total Administrative Costs	24,167	32,718
	11,441	7,349
Other Income		
Insurance claims	-	12,690
Total Other Income	-	12,690
Surplus	11,441	20,039



AGM 13 October 2021

Minutes

Present	Alan Luke	[GSL]	Apologies	Phil Evans	[Chair]
	Debbie Dyson	[Treasurer]		Jo Barnes	[CSL]
	Tom Smith	[Supeta]		Heather Dilks	[BSL]
	Guy Lunn	[acting Sec]		Toni Lunn	[Group Secretary]
	Trudy Walmsley	[ABSL]		Victoria McLafferty	[Fundraiser]
	Nic Tsiringakis	[ABSL]			
	Chris Williams	[ACSL]			
	Shaun Oliver	[SL]			
	Scott Wade	[ASL]			
	Jamie Hull	[ASL]			
	Andy Fellingham	[ESL]			
	Claire Thomas	[ASL]			

AL opened the meeting at 6.30pm and welcomed all.

AL read the GSL report and thanked all for their help with the group over the past year

TW read the Beaver section report

CW read the Cub section report

SO read the Scout section report

AF read the Explorers section report

AL read the Streamside report

SO read the RN report and thanked everyone for helping to raise over £7500 when the compound was broken into last year, and kayak and canoe equipment was stolen

TS read the Supeta report (not included in AGM pack), and thanked SO for his efforts during lockdown, and he has been awarded the High Sherriff award.

Treasurers report and accounts accepted.

The Chair, Treasurer and Secretary offered their resignations, and offered themselves for reappointment.

SW nominated PE as Chair, and this was seconded by AL and Sallie Swarsbrick

SO nominated DD as Treasurer, and this was seconded by SW and CW

SO nominated TL as Secretary, and this was seconded by NT and Claire Thomas

AOB

AL confirmed the next parent executive meeting had been scheduled for Monday 1 November at 7.30



JH confirmed that Saturday 23 October 10.00am would be a clean up day at the hut and requested help from parents

Lorraine Overington spoke about the issues surrounding the RBL Remeberance Day Parade and how the RBL wont pay for the PL insurance this year. TS said he would speak to LPC regarding this, SO said he would speak to the new Vicar at St James the Less and Fr Felix

SW informed the group that there had been another attempted break in at the compound 2 weeks ago but nothing had been stolen. Security cameras and alarm had now been fitted

JH spoke about the wifi at the hut and that the telegraph poles need replacing, and due to the distance from the road, a further 2 poles would be needed to get a phone line to the hut.

There being no further business, the meeting was closed at 7.45pm

[Minutes to Cameron Baldock]





CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
3rd/5th Lancing Sea Scout Group

On accounts for the year
ended

31 March 2022

Charity no
(if any)

1194984

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: K. Wastell

Date: 16/9/2022

Name: KATIE WASTELL

Relevant professional
qualification(s) or body
(if any):

ACCA

Address: 117 FRESHBROOK RD, LANCING, BN15 8DL

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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