



# Trustees' Annual Report for the period

	Period start date			T o	Period end date		
	24	06	2021		31	03	2022
From							

## Section A Reference and administration details

Charity name

Kindergarten For Akurala

Other names charity is known by

KFA

Registered charity number (if any)

1194950

Charity's principal address

47 Canon Street

Winchester

Postcode

SO23 9JW

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hermione Mitchell			Hermione Mitchell
2	Emma Mitchell			Hermione Mitchell

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Fionna Peisley	
Sean Cooper	
Blaise Le Mesurier	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address


Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

For the public benefit of the advancement of education for pre-school children in the village of Akurala, Sri Lanka, by building a kindergarten for early years education and providing educational goods, equipment and materials for the pre-school.

Providing school supplies and building a new premises for a pre-school.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

KFA received funding for these projects through donations collected at two fundraisers which were organised by a trustee and a volunteer.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

KFA have provided school supplies and uniforms for all of the children of Happy Kids Kindergarten and funded a new building for the pre-school to take place in. This will obviate the need for the children to travel to their last building, which was far from the centre of the village, and thereby encourage attendance. The new premises has running water, toilets, electricity, two large classroom areas and space to run around and play - all of which they did not have in their old building. KFA hopes that this new pre-school can provide an early introduction to spoken English, maximising the children of Akurala's opportunities at preparatory school and beyond.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

No

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funds were collected through fundraising organised by trustees and a volunteer. The funds have been sufficient to cover the costs of the building and the purchase of school supplies along with on-going building costs.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

<i>H. Mitchell</i>	
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Full name(s)

Hermione	Mitchell
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Position (eg Secretary,  
Chair, etc)

Chair	
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Date

08/01/2023
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**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

### Kindergarten For Akurala (KFA)

1194950

## Receipts and payments accounts

For the period  
from

24/06/2021

To



31/03/2022

CC16a

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations	16,541	-	-	16,541	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
<b>Sub total</b> (Gross income for AR)	16,541	-	-	16,541	-
<b>A2 Asset and investment sales, (see table).</b>					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
<b>Sub total</b>	- 0	- 0	- 0	-	- 0
<b>Total receipts</b>	16,541	- 0	- 0	16,541	- 0
<b>A3 Payments</b>					
Building Costs	14,956	-	-	14,956	-
Fundraising Costs	638	-	-	638	-
International Payment Charges	44	-	-	44	-
School Supplies	703	-	-	703	-
Visa Costs	28	-	-	28	-
Website Costs	164	-	-	164	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
<b>Sub total</b>	16,532	-	-	16,532	-
<b>A4 Asset and investment purchases, (see table)</b>					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	
<b>Sub total</b>	- 0	- 0	- 0	-	- 0
<b>Total payments</b>	16,532	- 0	- 0	16,532	- 0
<b>Net of receipts/(payments)</b>	9	-	-	9	-
<b>A5 Transfers between funds</b>	- 0	-	-	-	-
<b>A6 Cash funds last year end</b>	- 0	-	-	-	-
<b>Cash funds this year end</b>	9	-	-	9	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
Hermione Mitchell		HERMIONE MITCHELL		8/1/23
Emma Mitchell		EMMA MITCHELL		8/1/23