

CHESHAM UNITED YOUTH FOOTBALL CLUB

England & Wales - Charity number 1194933

Details

Status Registered

Legal form CIO

Registered 2021-06-24

Register [View on the Charity Commission register](#)

Contact

Address Chesham United F C
Amersham Road
Chesham
HP5 1NE

Phone 07484357651

Email chair.cuyfc@gmail.com

Website www.cheshamunityouth.co.uk

Activities

Objects: TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE BASED IN CHESHAM AND THE SURROUNDING AREAS THROUGH:A) THE PROVISION RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;B) ADVANCING EDUCATION;C) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: Chesham United Youth Football Club is a volunteer-run community club affiliated to the FA, providing football for young people from Under 5 to Under 18 and some adults football. Throughout the regular football season we offer coaching, training and competitive matches by our FA-trained and qualified coaches.

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£153,050	£135,792	-	-
2024-06-30	£100,830	£103,016	-	-
2023-06-30	£105,540	£101,476	-	-
2022-06-30	£99,113	£98,325	-	-

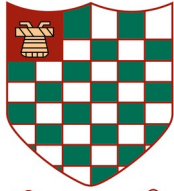
Trustees

Name	Role	Appointed
Andrew Joslin		2023-06-07
Helen Van Sittert		2024-10-01
Jack Cussen		2024-10-01

CHESHAM UNITED YOUTH FOOTBALL CLUB

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Accounts



Chesham United Youth Football Club

Charity number: 1194933



Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE

Chesham United Youth Football Club - Trustees' Report for the Year Ending 30 June 2025

Introduction:

The trustees present their report and the financial statements for Chesham United Youth Football Club (the "Club") for the year ending 30 June 2025. The Club's primary objective is to provide opportunities for young people in Chesham and the surrounding area in a fun, safe, nurturing and inclusive environment to participate in organised football, promoting physical activity, teamwork, respect, healthy living and personal development.

Objectives and Activities:

Key Objectives for 2024/2025:

- Provide training and competitive football opportunities for boys and girls aged 4 to 18.
- Organise and participate in local and regional leagues and tournaments.
- Invest in coaching qualifications and resources to enhance the quality of training.
- Promote fair play, sportsmanship, and respect among players, coaches, and parents.
- Maintain and improve the Club's facilities and equipment.
- Strengthen links with the senior Chesham United FC, forging the 'One Chesham' ethos.
- Organise our annual tournament as fundraising to support the Club's activities.

Achievements and Performance:

A successful year on the field was celebrated with the following achievements:

- U6 Panthers – Tring Tornadoes tournament winners
- U7 Cobras – Chesham United Youth Tournament runners up
- U8 Sharks – Matter Hatters Tournament winners
- U8 Tigers – Chesham United Youth Tournament winners
- U9 Vikings – West Herts Youth League Cup Final winners
- U12 Blues – Aston Clinton Tournament winners
- U13 Rangers – Runners up in their division
- U14 Clarets – 2nd in Division 3 West Herts League
- U16 Generals – League winners Chiltern Church League
- U17 – promotion to Division 3 West Herts U18's
- In June the Club held it's biggest tournament to date, spanning 2 days and with over 1655 spectators in attendance. We hosted 175 teams and played 920 games across 9 age groups from U7 to U15, which, for the first time, also included girls-only teams.



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Financial Review:

The Club maintained a healthy and stable financial position throughout the year.

- Income was primarily generated from membership fees, our annual tournament, and sponsorships.
- Expenditure included coaching fees, pitch hire, equipment purchases, and league registration fees.
- The club has a reserves policy of 20% of annual running costs to ensure we can meet our ongoing financial commitments. The current level of reserves is deemed appropriate by the trustees.
- The full financial statements are attached to this report.

Governance and Management:

- The Club is governed by a board of trustees who meet to oversee the Club's activities.
- Policies and Codes of Conduct are in situ to ensure the safety and well-being of all members.

Public Benefit:

The Club provided football services to approximately 616 youth players across 41 teams staffed by 62 volunteer coaches. The Club continued to provide a valuable service to the local community with all Club activities undertaken to fulfil the stated charitable objectives by

- Offering young people the opportunity to participate in organised sport.
- Ensuring all children have the opportunity to play football, regardless of financial circumstances, through our hardship fund.
- Promoting healthy lifestyles and social inclusion through football.

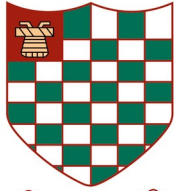
Our activities include weekly training sessions, and participation in the West Herts League, South Bucks League and the Combined Counties League.

The Trustees confirm that they have complied with their duty to have regard to the Charity Commission's guidance on public interest.

Plans for Future Periods:

The Club's priorities for the coming year include:

- Securing a partnership with Macron for the provision of training and match kits, as well as launching an online Kit Shop.
- Securing additional funding to improve facilities.



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- Expanding playing field access to accommodate the growing number of teams transitioning to 11-a-side football
- Increasing volunteer engagement to support the running of the Club

Trustees' Responsibilities Statement:

The trustees are responsible for preparing the Trustees' Report and the annual financial statements in accordance with applicable law and regulations.

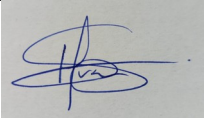
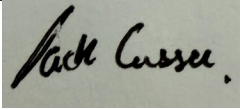
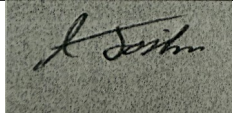
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Club and enable them to ensure that its financial statements are compliant. They are also responsible for safeguarding the assets of the Club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Club's aims and objectives and in planning future activities.

The charity has no corporate trustees, nor any trustees holding title to property belonging to the charity. The charity does not act as a custodian trustee on behalf of any other entity and does not hold any assets other than its own.

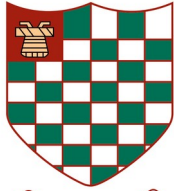
Declaration:

The Trustees declare that they approve the Trustee's Report above.

Signature:			
Full Name:	Helen van Sittert	Jack Cussen	Andy Joslin
Position:	Trustee	Trustee	Trustee
Date:	06/02/26	06/02/26	06/02/26

Account Summary

Operational Account Review



Chesham United Youth Football Club

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Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE

The operational accounts for the 2024–25 season provide a comprehensive overview of the club's financial activity and reflect another year of strong engagement across all age groups. The club continued to generate healthy income through membership subscriptions and tournament activity, while investing significantly in facilities, equipment, and coaching to support the development of our players.

Income and Expenditure Summary

Category	Amount (£)	Comments
Total Income	153,050.02	Key Income sources include membership subscriptions and kit payments
Total Expenditure	(135,791.74)	Major expenses cover training venues, kits and equipment
Net Surplus	17,258.28	This small surplus reflects good cost management by the club

Income

Membership fees remained the club's principal income stream, contributing £119,343.58, supported by a successful tournament programme which generated £23,705.44 through registration fees, gate receipts, vendor contributions, and programme advertising.

Additional income included shirt sponsorship (£6,450.00), grants (£1,956.00), recovery of FA fines (£367.00), miscellaneous fundraising and operational income (£748.00 combined), and sub-letting of pitches (£480.00). These sources demonstrate the club's continued ability to attract support from members, sponsors, and the wider community.

Expenditure

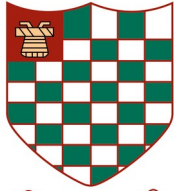
The club's largest expenditure remained training venues (£41,903.89), reflecting our commitment to providing high-quality training environments throughout the season.

Other significant costs included kit purchases (£40,432.60), referees (£5,625.69), equipment (£4,961.02), league registration fees (£4,430.00), external paid coaches (£6,065.00), pitch improvements (£3,351.20), miscellaneous operations (£3,118.62), Awards Day (£3,366.47), and the Veo Camera subscription (£827.00).

Tournament-related expenditure totalled £11,013.27, covering referees, first aid, line marking, toilet hire, refreshments, and operational logistics.

Development Fund

In memory of our much-loved coach and Trustee, Ian Ellis, who's contribution and dedication to the club was invaluable to our standing today, we have made a lifelong tribute whereby the I & E in UNITED on our kits will remain in red in honour of his legacy.



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The Development Fund continues to play a central role in supporting long-term projects and infrastructure improvements that enhance the club's facilities and future growth. The fund's value grew over the year to 67,922.63 through prudent financial management and the club's ongoing success in generating income for development purposes.

Commentary

The club delivered a £17,258.28 operating surplus, reflecting strong income generation and careful management of expenditure. This surplus strengthens the club's financial position and supports long-term sustainability. The trustees remain committed to reinvesting in facilities, coaching, and equipment to ensure that all players benefit from a safe, enjoyable, and well-resourced footballing environment.

Independent examiner's report to the trustees of Chesham United Youth FC

I report to the trustees on my examination of the accounts of the Chesham United Youth FC (the Trust) for the year ended 30 June 2025.

Responsibilities and basis of report

In memory of our much-loved coach and Trustee, Ian Ellis, who's contribution and dedication to the club was invaluable to our standing today, we have made a lifelong tribute whereby the I & E in UNITED on our kits will remain in red in honour of his legacy.



Chesham United Youth Football Club

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Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Simon Newbury (Electronic, evidence overleaf)

Name: Simon Newbury

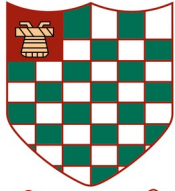
Address: 35 Lye Green Road, Chesham, HP5 3LS

Date: 28 April

Relevant professional qualification or membership of professional bodies (if any):

Institute of Chartered Accountants in England and Wales

Simon Newbury – Electronic Sign Off Evidence



Chesham United Youth Football Club

Charity number: 1194933



Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE

Re: Year end accounts to 2025 for Trustees of Chesham united youth FC

Simon Newbury <newburysimon55@gmail.com>
To: Jack Cussen
Cc: Finance CUVFC, andy.joslin
You replied to this message on 23/04/2026 19:08.

Hi Jack

Yes I'm happy with everything you've sent to me. I think all I need to do now is to log into the Charity Commission website when you've submitted the report.

Simon

On Wed, 22 Apr 2026 at 14:23, Simon Newbury <newburysimon55@gmail.com> wrote:
Hi Jack

Sorry not to have replied before. I'm just looking through it all now - it shouldn't take long.

Simon

On Tue, 14 Apr 2026 at 17:43, Jack Cussen <jackcussen@hotmail.com> wrote:
Apologies Simon,

I did not attach the updated Trustee's Report

Regards
Jack

8°C Sunny 08:51 24/04/2026

In memory of our much-loved coach and Trustee, Ian Ellis, who's contribution and dedication to the club was invaluable to our standing today, we have made a lifelong tribute whereby the I & E in UNITED on our kits will remain in red in honour of his legacy.

CHESHAM UNITED YOUTH FOOTBALL CLUB

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Chesham United Youth Football Club

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Chesham United Youth Football Club - Trustees' Report for the Year Ending 30 June 2024

Introduction:

The trustees present their report and the financial statements for Chesham United Youth Football Club (the "Club") for the year ending 30 June 2024. The Club's primary objective is to provide opportunities for young people in the Chesham area to participate in organised football, promoting physical activity, teamwork, and personal development.

Objectives and Activities:

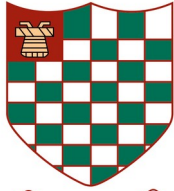
During the reporting period, the Club continued to:

- Provide training and competitive football opportunities for boys and girls aged 4 to 18.
- Provide a welcoming place for U18s to transition into adult football through the Over 18s team.
- Organise and participate in local and regional leagues and tournaments.
- Develop and implement coaching programs to improve players' skills and fitness through the introduction of Football DNA, a digital coaching tool made available to all coaches, providing structured training sessions through videos and other supporting materials targeted around age specific curriculums.
- Promote fair play, sportsmanship, and respect among players, coaches, and parents.
- Maintain and improve the Club's facilities and equipment.
- Organise our annual tournament as fundraising to support the Club's activities.

Achievements and Performance:

A successful year off the field was backed up on the field as we celebrated the following achievements:

- U8 Panthers – Cup Final Winners
- U9s – Sporting Award Winners at R&T Football Tour away in Bournemouth
- U10 Warriors – League Final Winners
- U11 Blues – Holmer Green Tournament Winners
- U12 Generals - Chorleywood Common YFC Tournament Winners
- U17 Blues – Cup Doubles Winners (League and Referee's Cups)
- The Club successfully hosted its annual one-day tournament at Chiltern Hills Academy, welcoming teams across the U7–U14 age groups. The event was well attended and provided an enjoyable day of football for players, coaches, and spectators.



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- Added to our football achievements above, on Monday, 27 May 2024, Prime Minister Rishi Sunak made an unplanned visit to The Meadow as part of his campaign trail, accompanied by members of the press. During his time at the club, he participated in a brief training session with players from the Chesham United Youth Football Club. The visit resulted in Chesham United being featured on BBC News and in various national and local publications. This was a One Chesham event, with Chesham United Football Club, the Ladies team, and Chesham United Youth Football Club all represented. While not a political engagement for the Club, the event provided a valuable opportunity to raise the profile of Chesham United within the wider community.

Financial Review:

- The Club maintained a stable financial position throughout the year. Income was primarily generated from membership fees, our annual tournament, and sponsorships.
- Expenditure included coaching fees, pitch hire, equipment purchases, and league registration fees.
- The club has maintained a level of reserves deemed appropriate by the Trustees.
- The full financial statements are attached to this report.

Governance and Management:

- The Club is governed by a board of trustees who meet to oversee the Club's activities.
- Policies and procedures to ensure the safety and well-being of all members.

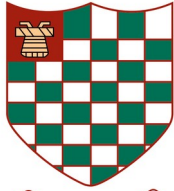
Public Benefit:

The Club provides a valuable service to the local community by:

- Offering young people the opportunity to participate in organised sport.
- Ensure all children have the opportunity to play football regardless of financial circumstances, through our hardship fund.
- Promoting healthy lifestyles and social inclusion through football.
- The Trustees confirm that they have complied with their duty to have regard to the Charity Commission's guidance on public benefit.

Plans for Future Periods:

The Club's priorities for the coming year include:



Chesham United Youth Football Club

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Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE

- Securing additional funding to improve facilities.
- Expanding playing field access to accommodate the growing number of teams transitioning to 11-a-side football.
- Increasing volunteer engagement to support the running of the Club.
- Expanding the annual Tournament following its success this year.

Trustees' Responsibilities Statement:

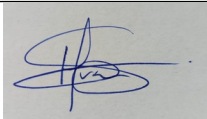
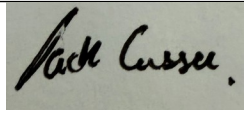
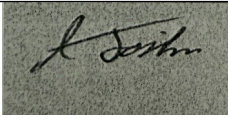
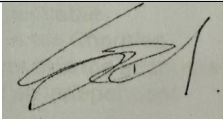
The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Club and enable them to ensure that its financial statements are compliant. They are also responsible for safeguarding the assets of the Club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The charity has no corporate trustees, nor any trustees holding title to property belonging to the charity. The charity does not act as a custodian trustee on behalf of any other entity and does not hold any assets other than its own.

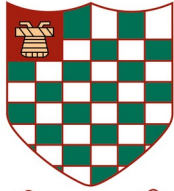
Declaration:

The Trustees declare that they approve the Trustee's Report above.

Signature:				
Full Name:	Helen van Sittert	Jack Cussen	Andy Joslin	Giles Hayward
Position:	Trustee	Trustee	Trustee	Trustee, Treasurer
Date:	12/03/2025	12/03/2025	12/03/2025	12/03/2025

Account Summary

Operational Account Review



Chesham United Youth Football Club

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Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE

The operational accounts for the year provide a detailed insight into the club's financial performance. Below is a summary of the income and expenditure recorded:

Income and Expenditure Summary

Category	Amount (£)	Comments
Total Income	100,830.00	Key Income sources include membership subscriptions and kit payments
Total Expenditure	(103,016.17)	Major expenses cover training venues, kits and equipment
Net Deficit	(2,186.09)	This reflects a shortfall due to substantial investment in key operational areas

Key Financial Highlights

- Income
 - Membership subscriptions (100,097.08) formed the principal source of income, accounting for 99%+ of income
 - Additional income was generated through player payments for kit extras (30.00) and pitch hire fees (435.00)
- Expenditure
 - Training venues represent the largest expenditure at 47,901.14, accounting for nearly half of total costs.
 - Other significant outgoings include kit purchases (28,935.11) and equipment (5,380.58).

Comments

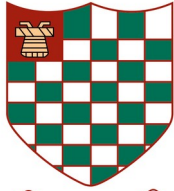
- Training Venues: Income includes £435.00 from CUYFC for hiring CHA pitches
- Kit Payments: Players occasionally paid for additional items such as shorts
- League Fees: Recovery of yellow card fees from players contributed £168.00 to income
- Miscellaneous: Subscriptions like the Veo Camera contributed to expenses

The financial outcomes demonstrate the club's robust income-generating efforts, which have been offset by investments in enhancing facilities and training opportunities for members. The trustees remain committed to ensuring financial sustainability while delivering high-quality resources and activities for the youth.

Development Fund Review

The Development Fund accounts for the year provide a comprehensive overview of the fund's financial position and its usage to support the club's growth and long-term projects.

In memory of our much-loved coach and Trustee, Ian Ellis, who's contribution and dedication to the club was invaluable to our standing today, we have made a lifelong tribute whereby the I & E in UNITED on our kits will remain in red in honour of his legacy.



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Income and Expenditure Summary

Key Financial Highlights

Category	Amount (£)	Comments
Opening Balance	46,707.70	Balance carried forward from the end of the 2022-23 season
Income	16,074.86	Generated through sponsorships, grants, donations, and tournament-related income.
Expenditure	(7,490.12)	Fund used for purchasing goal posts, tournament costs, and other essential activities
Closing Balance	55,292.44	Reflects prudent financial management and readiness for future development projects

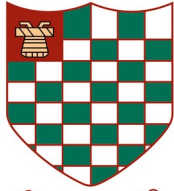
Comments

- Income
 - Sponsorships brought in 5,750.00.
 - Grants and donations included 2,832.00 from the Football Foundation and other contributions for specific projects
 - Tournament income totalled 7,018.24, encompassing registration fees (5,415.77), sponsorship (495.00), gate receipts (882.30), and photography fees (225.17)
- Expenditure
 - The purchase of new goal posts accounted for 3,776.94, partially funded by the Football Foundation grant
 - Tournament spending totalled 5,360.87
 - Additional costs included verti-draining (1,300.00) and miscellaneous expenses (881.81)

The Development Fund remains a vital resource for long-term investment and growth. Notable achievements this year include the successful hosting of tournaments and the installation of new goalposts to enhance the club's facilities. The year-end balance of 55,292.44 ensures that the club is well-positioned to address future opportunities and challenges.

Independent examiner's report to the trustees of Chesham United Youth FC

I report to the trustees on my examination of the accounts of the Chesham United Youth FC (the Trust) for the year ended 30 June 2024.



Chesham United Youth Football Club

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Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Simon Newbury (Electronic, evidence overleaf)

Name: Simon Newbury

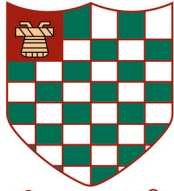
Address: 35 Lye Green Road, Chesham, HP5 3LS

Date: 28 April

Relevant professional qualification or membership of professional bodies (if any):

Institute of Chartered Accountants in England and Wales

Simon Newbury – Electronic Sign Off Evidence



Chesham United Youth Football Club

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Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE

The screenshot shows an Outlook email window with the following content:

- Subject:** Re: Year end accounts to 2024 for Trustees of Chesham united youth FC
- From:** Simon Newbury <newburysimon55@gmail.com>
- To:** You
- Cc:** Finance CUYFC, andy.joslin
- Date:** Tue 29/04/2025 06:23

Start reply with: Thank you, Will do, thank!, Great, thank you so much!

Message 1:
Thanks Jack. Yes that looks fine to me. Let me know if you need anything else.
Simon

Message 2:
On Mon, 28 Apr 2025 at 18:16, Jack Cussen <jackcussen@hotmail.com> wrote:
Excellent thank you Simon,
Are you happy with the attached (lifted from the Examination Guidance)
Thanks
Jack
Sent from my iPhone

Message 3:
On 28 Apr 2025, at 16:59, Simon Newbury <newburysimon55@gmail.com> wrote:
Hi Giles
Thanks for this. I'm still checking through to see where the individual figures come from, but it's not important as you clearly have adequate accounting records and the accounts are in line with them. On that basis I can sign the examiner's report. There's no need for the last paragraph about updating the accounting program as I understand you've now got QuickBooks. If you are drafting the report my qualification is Member of the Institute of Chartered Accountants in England and Wales, and my address is 35 Lye Green Road, Chesham HP5 3LS.

Message 4:
Simon
On Mon, 28 Apr 2025 at 15:06, CUYFC Finance <finance@cheshamunitedyouth.co.uk> wrote:
Hi Simon,
The £2186 loss for the year was all on operations. I can see what's happened here...

In memory of our much-loved coach and Trustee, Ian Ellis, who's contribution and dedication to the club was invaluable to our standing today, we have made a lifelong tribute whereby the I & E in UNITED on our kits will remain in red in honour of his legacy.

CHESHAM UNITED YOUTH FOOTBALL CLUB

England & Wales - Charity number 1194933

Accounts



Chesham Utd Youth FC

Amy Lane, Amersham Road, Chesham, Bucks, HP5 1NE.

Charity Reg no. 1194933

Trustees' Report for the year ending 30 June 2023.

Introduction

We are thrilled to present our Trustee report which encapsulates the heartwarming stories and achievements that define the impact our club has had on the lives of children and the wider community.

Reflecting on the past year, we should all be incredibly proud of our club's growth and achievements on and off the field in 2023.

Achievements and Performance

Following a small deficit on our operations in the 2021-22 season we have increased subscriptions from £165.00 to £185.00 for first child and from £110.00 to £120.00 for second child. The subscription for 3rd+ child remained the same, £55.00

We have continued to support children who wouldn't otherwise be able to play football with our Hardship Fund paying for membership fees.

We continue to look for new pitches in order to cope with the increasing number of teams coming through to 11 a side. We are hopeful of securing a lease on a facility that we can call our own in Bellingdon rec.

On 1st July 2023 we held our biggest ever tournament at Chiltern Hills Academy. We had 114 teams competing in 8 age groups from U7 – U14. We are planning to make it even bigger and better in 2024 and the date is set for 30th June. We raised over £8000 for the club and the Chiltern hills PTA which is fantastic. Thanks must go to the many

volunteers who helped plan and execute the event and helped make such a memorable day.

U5 & U6s

Our coaching partners Football Focused Excellence (FFE) give our future starlets the best introduction to football and the CUYFC way. The sessions are fun and enjoyable for all with the focus on children becoming team players and masters of the ball.

Lead by the FFE UEFA B qualified coaches, the children have shown immense improvement over the season and are beginning to shape the future of their footballing journey.

U7s & U8s

The U7 & U8 age groups are made up of 60 children across 7 teams who compete in 5 V 5 non-competitive league matches on a Sunday. The boys and girls embraced the challenge and enjoyed the opportunity to “compete” against other clubs from the local area. All teams experienced successful seasons, with one team managing to win their first league cup.

Coaching focuses for the season was for children to challenge themselves and develop confidence in trying skills and tricks learnt during training and applying them in matches. This philosophy has inspired the children to develop themselves physically and technically and has encouraged a new generation of aspiring Chesham United Youth footballers.

U9 & U10s

We now have 4 U9 and 4 U10 teams and the children have continued to develop their game. We have been working with the Chesham United main club and the kids are often ball boys at the first team games which is a great experience for them.

U11 & U12s

Under 11s moved into the 9v9 game very well. The age group managed to retain all but 3 players and were able to recruit from outside successfully. The age group has a waiting list and those on the list are invited to training on a regular basis, some moving into training only positions with the club, whilst others remain on the list for when spaces become available in the future.

Coaching has been focused on developing children further based on current ability and looking to move able players to play at a higher level.

U13s

The u13s stepped up to 11 v 11 well. One team won the Wycombe and south bucks Div 2 along with the league cup. They also went on a weekend tour to Poole where they

played a couple of games against local opposition and watched the first team play against Poole Town. A great time was had by Kids and parents alike!

U14s

The age group have 3 teams who compete in 3 different local leagues, which gives the club a community wide presence in all competitions. The year group has seen a growth in player numbers and have retained over 95% of players from the previous season

U15 & U16s

Over 90% of players have been retained since last season, with many being with the club for nearly 10 years. This speaks volumes about the players loyalty, commitment and the strong bonds that have formed within the squad.

The squad experienced growing performances over the season and capped it off by winning the U16's Chesham United Youth Tournament 2023.

It is no surprise that the squad's sportsmanship has been recognised by the league and they were awarded the Fair Play award for 2022-23. The players within the team have made huge strides in their personal development as they take their next steps into adulthood.

Committee

We have created a new committee role in Director of football. This is to try to ensure that each age group is run to the same framework and ethos as each other and create a more unified club as opposed to separate age groups. This has already had a positive impact and we are working towards more 'coaching coaches' events going forward.

Future Plans

As a club we are constantly looking at new venues, new grounds and other places that could be used for training. The ultimate aspiration being that each age group has a place to call their home.

Financial Review

Chesham United Youth Football Club
Registered Charity No 1194933

Statement of Financial Activities for the Period
1st July 2022 - 30th June 2023

Income and Endowments

	Note	
Donations		
Income from subscriptions	1	91,572
Income from sponsorship	2	3,817
Grant Income	1	1,146
Fundraising events and donations	3	<u>9,005</u>
	Total	<u>105,540</u>

Expenditure

Fundraising	4	6,503
Charitable activities	5	<u>94,972</u>
	Total	<u>101,476</u>

Net Income/ (Loss) and Movement

of Funds for the period 4,064

Reconciliation of Funds

Total funds brought forward	<u>56,827</u>
Total funds carried forward	<u>60,891</u>

Balance Sheet at 30th June 2023**Current assets**

Debtors	6	-
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Cash at bank and in hand		<u>60,891</u>
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Total current assets		<u>60,891</u>
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Current liabilities

Creditors: amounts falling due within one year	7	-
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Net current assets		<u>60,891</u>
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The Funds of the Charity

<i>Unrestricted funds</i>		<u>60,891</u>
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Total Funds		<u>60,891</u>
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2023 Accounts***Approved by the Board of Trustees***



Report to the trustees/ members of

Chesham Utd Youth FC		
For the year ended 30 th June 2023	Charity no	1194933
For accounts set out on pages 4-5		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect • ● the accounting records were not kept in accordance with section 130 of the Charities Act; or ● the accounts did not accord with the accounting records; or ● the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I would suggest that it would be wise to upgrade to a modern accounting program which would make it easier, once familiar with it, to run the accounts but also for the accounts to be examined.

O. Mawn

Date: 10/03/2024

Name: Owen Mawn

Relevant professional qualification(s) or body (if any): N/A

Address: 28 Ridgehurst Avenue

Watford, Herts

WD25 7AY


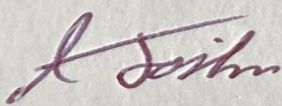

Reference and Administrative details

Charity Name	Chesham United Youth Football Club
Registered Charity Number	1194933
Principle Address	C/O Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire, HP5 1NE
Trustee (at the time of report submission, following AGM)	<ul style="list-style-type: none"> • Steve Vickery • Andy Joslin • Giles Hayward (Treasurer)

The charity has no corporate trustees, nor any trustees holding title to property belonging to the charity. The charity does not act as a custodian trustee on behalf of any other entity and does not hold any assets other than its own.

Declarations

The Trustees declare that they approve the Trustee's Report above.

Signature			
Full Name	Steve Vickery	Andy Joslin	Giles Hayward
Position	Trustee	Trustee	Trustee & Treasurer
Date			

CHESHAM UNITED YOUTH FOOTBALL CLUB

England & Wales - Charity number 1194933

Accounts

Chesham United

Youth Football Club



Trustees' Report for the year ending 30th June 2022

Welcome to CUYFC's first Trustee Annual Report since the club became a charity! Having been entered onto the Charity Commission's Register of Charities on 24th June 2021, last year's AGM on 8th July 2021 formally adopted our new constitution and we have now completed our first season under our new status as a Charitable Incorporated Organisation.

And what a great season it has been, as we got back to footballing normality after the pandemic. With more than 550 playing members and the fantastic all-weather facilities at Chiltern Hills Academy we have been able to offer more football to more kids, tweens, teens and young adults than ever before!

We are a volunteer-run community club, open to all and reliant on the time and commitment given by dozens and dozens of dedicated parents, friends and family. So before we celebrate the on-field successes of 2021/22 here's a heartfelt thank you to all the coaches, managers, helpers, committee members and other volunteers who make the magic happen.

It's not all about winning things – as a club we want every player to develop a love of the sport which will not only support their physical and mental health throughout their lives but give them skills in teamwork, self-discipline, leadership, resilience, communication and so much more. But tasting success is just as important as bouncing back from defeat, so here are a few highlights of what our teams have achieved this year:

- U5s and U6s enjoyed their first season in our partnership with Football Focussed Excellence, with Shaun and Mani (both UEFA qualified coaches) at the helm
- U11 Rangers: Cup winners
- U12s went on tour to Taunton, playing a game against a local youth side and supporting Chesham United's first team in their match away to Taunton Town FC
- U12 Blues: winners of the Chiltern Church Junior League
- U17s: runners up in Wycombe and South Bucks League Division Two and the Referees Cup
- U16s, U17s and U18s were given the chance to take part in a training session on the pitch at The Meadow led by first team co-manager JD and first team coach Junior Lewis

The following sections set out the club's progress and activities over the last year according to the reporting requirements of the Charity Commission.

Objectives and Activities

Purposes of the charity	To advance in life and relieve the needs of young people based in Chesham and the surrounding areas through: <ul style="list-style-type: none">• the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;• advancing education; and• providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
Activities carried out in relation to these purposes	The provision of weekly football training and/ or matches in age-appropriate formats for all ages from under 5s to young adults. The club runs more than 40 teams, providing kit, equipment and coaching for a full season of sport to its more than 550 members. It is affiliated to the FA and to the local leagues in which its teams competes, and hires training and match venues from local schools and local councils.
Contribution made by volunteers	CUYFC is a community club entirely run by volunteers, mostly parents of members. Coaches and team managers run training sessions and lead teams on match days, while many helpers, volunteers and committee members carry out the administration required for the running of the club.
Policy on grant-making and social investment	The club is not set up to be a grant-making organisation – we provide the activities mentioned above to our members, rather than funding to others. However during the season the club's Development Fund has been able to support genuine hardship cases through payment of membership subscriptions. In addition this season it has also been able to support Ukrainian refugees to join Chesham United Youth FC.

The Trustees have considered the charity's activities for the year ending 30th June 2022 with regard to the guidance issued by the Charity Commission on public benefit. We remain satisfied that the charity has acted in line with its Objects as set out in the constitution, and that it will continue to do so for the foreseeable future.

Achievements and Performance

Please refer to the first page of this report for a summary of the achievements in the year ending 30th June 2022.

Financial Review

Review of financial position at 30th June 2022	<ul style="list-style-type: none">• The Operations Account saw receipts of £92,608.55 and payments of £103,050.37, resulting in a net loss of £10,396.06 for the season.• The Development Fund had net receipts of £14,736.36 and payments of £3,553.88, resulting in a surplus of £11,182.48.
Policy for holding reserves	The club's policy for a number of seasons has been to maintain reserves of at least 20% of annual running costs in the Operations Account. In

Registered Charity Number 1194933

	addition the club's fundraising builds its Development Fund with the objectives of 1) securing the club's future through developing its own playing facilities, and 2) providing membership to genuine hardship cases.
Amount of reserves held	The end of season operating balance (which is typically the low point in the season's finance's) is £15,733.59. This is slightly below the target operating reserves given an unusually high level of cost in the 2021/22 season, however the Trustees do not consider this to be a risk to the sustainability of the club's finances especially when taking into account the health of the Development Fund.
Reasons for holding zero reserves/ fund in deficit/ future of the charity as a going concern	<p>The club is in a strong financial position, with no deficits and a positive reserves.</p> <p>The Trustees note the uncertain economic environment in which the club is operating, however we do not believe the club faces uncertainty about its ability to continue as a going concern.</p>

Structure, Governance and Management

Governing document and constitution	The charity is constituted as a Charitable Incorporated Organisation under a constitution approved by the Charity Commission on 24 th June 2021 and adopted at the club's Annual General Meeting on 8 th July 2021.
Trustee selection methods	To date, Trustees have been representatives of the club's committee (Secretary, Chair, Vice-Chair). However it is the intent of the Trustees and committee to recruit volunteer Trustees with specific skills and experience in child development, football and charity administration to work alongside the committee.
Organisational structure	A central committee formed of Chair, Vice-Chair, Secretary, Treasurer, Welfare Officer, Marketing & Communications, Club Community Development and Adults representative, supported by a wider network of volunteers with specific responsibilities and coaches/ team managers for all teams and age groups.
Relationship with related parties	The club's key relationship is with the Football Association (affiliation number for season '22/23 Y-B&B4881) and it operates under the umbrella of the policy and governance framework set out by the FA. In addition specific age groups join leagues which in turn are affiliated to their local FA organisation.




Reference and Administrative details

Charity Name	Chesham United Youth Football Club
Registered Charity Number	1194933
Principal address	c/o Chesham United FC, The Meadow, Amy Lane, Chesham, Buckinghamshire HP5 1NE
Trustees (at the time of report submission, following AGM)	<ul style="list-style-type: none"> • Matthew Boss • Ian Ellis • Giles Hayward (Treasurer)

The charity has no corporate trustees, nor any trustees holding title to property belonging to the charity. The charity does not act as a custodian trustee on behalf of any other entity and does not hold any assets other than its own.

Declarations

The Trustees declare that they approve the Trustees' Report above.

Signature			
Full Name	Matthew Boss	Ian Ellis	Giles Hayward
Position	Trustee	Trustee	Trustee, Treasurer
Date	22/4/2023	22/4/23	22/4/23

**Statement of Financial Activities for the Period
1st July 2021 - 30th June 2022**

Income and Endowments from	Note	
<i>Donations</i>		
<i>Income from subscriptions</i>	1	84,377
<i>Income from sponsorship</i>	2	4,431
<i>Grant Income</i>		
<i>Fundraising events & Donations</i>	3	10,306
Total		<u>99,113</u>

Expenditure on		
<i>Fund raising</i>	4	3,223
<i>Charitable activities</i>	5	95,103
<i>Other</i>		
Total		<u>98,325</u>

Net Income/ (Loss) and Movement of Funds for the period		787
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Reconciliation of Funds		
<i>Total funds brought forward</i>		<u>56,040</u>
Total funds carried forward		<u>56,827</u>

Balance Sheet at 30th June 2022

Current assets		
<i>Debtors</i>	6	
<i>Cash at bank and in hand</i>	7	56,827
Total current assets		56,827
Liabilities		
<i>Creditors: amounts falling due within one year</i>	8	<u></u>
Net current assets		<u>56,827</u>

The Funds of the Charity		
<i>Unrestricted Funds</i>		<u>56,827</u>
Total Funds		<u>56,827</u>

2022 Accounts

Approved by the Board of Trustees

on Behalf of Trustees

Date

The notes below form part of the financial statements.

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD
1st July 2021 to 30th June 2022

Accounting Policies

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE) and applicable accounting standards.

Fund accounting

Funds represent those resources which may be used towards meeting any of the charitable objectives at the discretion of the trustees

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Club is entitled to the funds, certainty of receipt and the amount can be measured with sufficient reliability. Grants are included on a receivable basis. Where income is received in advance of entitlement its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received the income is accrued. Donations are recognised on a receivable basis where there is a certainty of receipt. Other income is recognised in the period in which it is receivable and to the extent the goods have been delivered or on completion of the service.

Resources expended

Expenditure is recognised in the period in which the liability is incurred and has been classified under the headings that aggregate all costs related to that category. Costs of generating funds are costs incurred in attracting voluntary income and those incurred in trading activities that raise funds. All resources expended are inclusive of irrecoverable VAT.

Going Concern

The Trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast doubt on the ability to continue as a going concern. The Trustees make this assessment in the period of one year from the date of the financial statements.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the Club to pay out resources.

Liquid resources

The Club classifies liquid resources as debtors and cash in the bank and in hand less creditors due within one year which it attempts to maintain at a level such that working capital can be used effectively.

Taxation

The Club is exempt from income or capital gains tax to the extent that income is applied exclusively to charitable purposes.

Notes to the Accounts

	2021/22
	Total Fund
1. <i>Income from subscriptions</i>	£
<i>Fees - members</i>	84,762
<i>Fees - members refunds</i>	-385
<i>Grants</i>	
	<u>84,377</u>
2. <i>Income from sponsorship</i>	
<i>Kit Sponsorship received</i>	<u>4,431</u>
	<u>4,431</u>
3. <i>Fundraising Events & Donations</i>	
<i>Events</i>	7,961
<i>Donations</i>	<u>2,344</u>
	<u>10,306</u>

Notes to the Accounts

5. <i>Fund Raising Expenditure</i>	£
<i>Shirt Framing for sponsor</i>	101
<i>Tournament spending</i>	<u>3,123</u>
<i>Total Expenditure</i>	<u>3,224</u>

6. <i>Expenditure on Charitable Activities</i>	£
<i>Pitch Rent</i>	42,565
<i>Kit</i>	23,691
<i>League fees</i>	1,445
<i>Referees</i>	3,143
<i>Coaches</i>	4,385
<i>Equipment</i>	12,389
<i>Training</i>	220
<i>Advertising & marketing</i>	546
<i>Awards Day</i>	3,707
<i>Miscellaneous</i>	<u>3,011</u>
<i>Total Expenditure</i>	<u>95,103</u>

4. <i>Debtors</i>	
<i>Fees outstanding</i>	<u>0</u>
	<u>0</u>

5. *Creditors: amounts falling due within one year*

<i>Payments outstanding</i>	0
<i>Unpresented cheques</i>	<u>0</u>
	<u>0</u>

I report on the accounts of the Trust for the period from 1 July 2021 to 30 June 2022 which are set out on pages 2 to 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) as the income is below £500,000.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act ;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission,

The examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- : accounting records were not kept in respect of the the charity as required by section 130 of the Act; or
- ; the accounts do not accord with those records
- ; the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in Charities(Accounts and Reports) Regulation 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Anne Taylor



Dated: 19 April 2023