

## NASEBY VILLAGE BAND

### Trustees' Annual Report

01.01.2024 - 31.12.2024

Registered Charity No. 1194931

#### Charity's principal address

79 Thornby Road

Naseby

Northampton

NN6 6BY

#### Trustees:

Trustee Name	Office	Dates acted (if not whole year)	Person / body entitled to appoint Trustee
Victoria Cooper	Minutes / Meetings Secretary		Charity members
Peter Hartley	Treasurer		Charity members
Rachel Law			Charity members
Paul Parker	Deputy Musical Director		Charity members
Linda Waddilove	Bookings Secretary		Charity members

#### Structure, governance and management.

Type of governing document: Constitution.

How the Charity is Constituted: CIO - ASSOCIATION Registered 24 Jun 2021.

Trustee selection method: Appointed by members.

#### Naseby Village Band (NVB) Objectives:

For the public benefit to advance, improve, develop and maintain public appreciation of the arts and science of music in such ways as the trustees think fit, including the practise and performance of concerts and other musical events, rehearsals and the training of individuals of all ages in music skills.

#### NVB Activities.

##### Performance Dates in 2024:

Naseby Open Gardens – 16<sup>th</sup> June 2024

Hollowell Steam and Heavy Horse Show – 7<sup>th</sup> July 2024

Milton Keynes 'Art in the Park' music festival – 13<sup>th</sup> July 2024

Bozeat Village Fete – 14<sup>th</sup> July 2024 (Supporting Nene Valley Community Band)

St. Matthew's Church – 19<sup>th</sup> October 2024

Welford Christmas Tree Farm – 1<sup>st</sup> December 2024

Naseby Church Christmas Carol Service – 1<sup>st</sup> December 2024

Weston Favell Shopping Centre, Northampton – 8<sup>th</sup> December 2024 (supporting NVCB)

Carols at The Royal Oak Public House – 19<sup>th</sup> December 2024

Carols at The Red Lion pub, Thornby – 22<sup>nd</sup> December 2024

#### 2024 Review and Outlook for 2025:

Matthew Haddock was appointed as Musical Director in January 2024.

The charity's principal source of funds continues to be member subscription fees. In 2024 there was an increase in funding through ticket sales for public performances. We also received our first Gift Aid payment on membership subscriptions and will continue to raise claims in future. Therefore no increase in membership fees is considered necessary by the Trustees at present.

We were fortunate to receive a grant from Kelmarsh Windfarm Community Benefit in 2024. This will be spent on advertisements in local publications to attract new members (which will strengthen the band and increase resilience), personalised polo shirts, posters, banners, a sandwich board, and banners for music stands.

Expenditure on essentials has supported the key objectives of the charity, enabling development of musical skills of members, and performing for the local community at various events throughout the year.


Following a productive summer of paid performances and a review of the financial position of the band, the Trustees wrote a Mission Statement in collaboration with band members. In line with this, our 2025 aim will be to focus on an increase in free of charge performances in the local area for good causes.

Naseby Village Band Accounts 2024								
			<b>2024</b>				<b>2023</b>	
<b>Balance carried forward</b> (Cash Funds Last Year End))					<b>577.4</b>			<b>854</b>
<b>Income 2024</b>								
Band Member's Subs.			2415				855	
Gigs			900				150	
Donation			50					
Rebate Charity Commission			420.31					
Kelmarsh Windfarm Grant			1445					
<b>Total</b>			<b>5230.31</b>		<b>5230.31</b>		<b>1005</b>	<b>1005</b>
<b>Expenditure 2024</b>								
Self-employed, Matt			2085				150	
Village Halls Rentals			933.75				1031	
Expenditure from grant			18.15					
Music purchase			29.97				20	
Paul out of pocket expenses			52.41					
Insurance			309.75				80	
<b>Total</b>			<b>3429.03</b>		<b>-3429.03</b>		<b>1281</b>	<b>-1281</b>
<b>Income Less Expenditure</b>					<b>1801.28</b>			<b>-276</b>
<b>Plus balance carried forward</b>					<b>577.40</b>			
<b>Cash Funds This Year End</b>					<b>2378.68</b>			<b>578</b>

Declaration.

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's trustees.

Signature(s):	
Full Name(s):	Victoria Cooper
Position:	Minutes Secretary / Trustee
Date:	28/10/2025